

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR**

SUMMARY STATEMENT

Month of March 2020

(Rs.In Lakh)

Sr. No	No.and Name of the scheme	Caste	Outlay	RE	Alloted Grant	Expendi-ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve-ment
1	2	3	4		5	6	7		8	9	10
A	REVENUE										
	OBC	SEBC	97295.05	94606.51	89811.93	89800.66	92.30	94.92	99.99	5484535	5200624
		EBC	9215.00	9952.00	9602.02	9600.89	104.19	96.47	99.99	947987	971010
		TOTAL	106510.05	104558.51	99413.95	99401.55	93.33	95.07	99.99	6432522	6171634
	NOMADIC & DENOTIFIED TRIBES	NT DNT	9714.02	10615.00	10023.16	10022.86	103.18	94.42	100.00	1038509	993594
	MINORITIES	MNT	6293.86	6215.25	5072.93	5072.77	80.60	81.62	100.00	827684	779032
	TOTAL : A (REVENUE)		122517.93	121388.76	114510.04	114497.18	93.45	94.32	99.99	8298715	7944260
	2251 Information Technology	IT	100.00	100.00	40.83	40.80	40.80	40.80	99.93	0	0
	Gujarat Unreserved Edu and Eco Development Corporation- Administration Grant	2225	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat Aayog)		265.89	194.46	174.43	169.25	63.65	87.04	97.03	0	0
	Total With Other Department		122983.82	121783.22	114825.30	114807.23	93.35	94.27	99.98	8298715	7944260
	UNDISBURSED AMOUNT (REVENUE)				4780.80						
	Total Alloted Grant by Government				119431.67						
B	CAPITAL										
	OBC	SEBC	10479.20	10479.20	10954.32	10954.32	104.53	104.53	100.00	316	327
		EBC	600.00	100.00	71.00	71.00	11.83	71.00	100.00	40	9
		TOTAL	11079.20	10579.20	11025.32	11025.32	99.51	104.22	100.00	356	336
	NOMADIC & DENOTIFIED TRIBES	NT DNT	151.20	150.00	150.00	150.00	99.21	100.00	100.00	0	0
	MINORITIES	MNT	301.00	301.00	150.00	150.00	49.83	49.83	100.00	0	0
	TOTAL : B (CAPITAL)		11531.40	11030.20	11325.32	11325.32	98.21	102.68	100.00	356	336
	Loans to Gujarat Been Anamat Edu and Eco Development Corpo-Loan	6225	50000.00	25000.00	20000.00	20000.00	40.00	80.00	100.00	0	0
	Share Capital to Guj. unreserved Educationally and economically Development Corpo. (Share Capital)	4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	OTHER DEPARTMENT R & B		5481.92	2000.00	1100.00	885.29	16.15	44.26	80.48	0	0
	TOTAL		67513.32	38530.20	32925.32	32710.61	48.45	84.90	99.35	356	336
	UNDISBURSED AMOUNT (CAPITAL)				4704.88						
	Total Alloted Grant by Government				36530.20						
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	107774.25	105085.71	100766.25	100754.98	93.49	95.88	99.99	5484851	5200951
		EBC	9815.00	10052.00	9673.02	9671.89	98.54	96.22	99.99	948027	971019
		TOTAL	117589.25	115137.71	110439.27	110426.87	93.91	95.91	99.99	6432878	6171970
		NT DNT	9865.22	10765.00	10173.16	10172.86	103.12	94.50	100.00	1038509	993594
		MNT	6594.86	6516.25	5222.93	5222.77	79.19	80.15	100.00	827684	779032
	Total (Without Other Department)		134049.33	132418.96	125835.36	125822.50	93.86	95.02	99.99	8299071	7944596
	2251 Information Technology	IT	100.00	100.00	40.83	40.80	40.80	40.80	99.93	0	0
	Gujarat Unreserved Edu and Eco Development Corporation	2225	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0	0
	Loans to Gujarat Been Anamat Edu and Eco Development corporation	6225	50000.00	25000.00	20000.00	20000.00	40.00	80.00	100.00	0	0
	Share Capital to Gujarat Unreserved Educationally and Ecomonically Development Corporation	4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	Total with Department		184749.33	158118.96	146476.19	146463.30	79.28	92.63	99.99	8299071	7944596
	Other Department (OBC Punch + Been Anamat Aayog + R & B)		5747.81	2194.46	1274.43	1054.54	18.35	48.05	82.75	0	0
	GRAND TOTAL		190497.14	160313.42	147750.62	147517.84	77.44	92.02	99.84	8299071	7944596
	UNDISBURSED AMOUNT (Department)				9485.68						
	Total Alloted Grant by Govt. (Department)				155961.87						

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

Month of March 2020

Final

(Rs. In Lakh)

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	R E	Alloted Grant	Expendi- ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve ment
1	2	3	4	5		6	7	8		9	10	11
1	OBC-1											
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	12625.00			11101.09	87.93		35.20	2150000	2012661
			EBC	2500.00			2218.05	88.72		37.13	415000	401607
			Total	15125.00			13319.14	88.06		35.51	2565000	2414268
		Scholarship to Std. IX to X	SEBC	3375.00			3329.70	98.66		10.56	450000	392478
			EBC	500.00			611.43	122.29		10.24	66000	89440
			Total	3875.00			3941.13	101.71		10.51	516000	481918
		Free Uniform in Std. I to VIII	SEBC	15600.00			12511.05	80.20		39.67	2200000	2085175
			EBC	2400.00			2393.82	99.74		40.08	415000	399035
			Total	18000.00			14904.87	82.80		39.73	2615000	2484210
		Free Cycle in Std. IX	SEBC	5500.00			4586.18	83.39		14.54	141000	131414
			EBC	1000.00			748.82	74.88		12.54	26000	23391
			Total	6500.00			5335.00	82.08		14.22	167000	154805
		TOTAL	SEBC	37100.00	33800.00	31538.42	31528.02	84.98	93.28	99.97	4941000	4621728
			EBC	6400.00	6200.00	5973.22	5972.12	93.31	96.32	99.98	922000	913473
			Total	43500.00	40000.00	37511.64	37500.14	86.21	93.75	99.97	5863000	5535201
2	OBC-2											
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secondary	SEBC	300.00			104.34	34.78		2.34		2730
			EBC	100.00			13.23	13.23		4.39		279
			Total	400.00			117.57	29.39		2.47		3009
		Scholarship for Technical and Professional Courses	SEBC	2200.00			1434.82	65.22		32.23	34000	30167
			EBC	365.00			288.69	79.09		95.68	6000	5844
			Total	2565.00			1723.51	67.19		36.25	40000	36011
		Post SSC Scholarship to Girl Student	SEBC	1500.00			864.09	57.61		19.41	60500	57487
		Post SSC Scholarship to Boy Student	SEBC	800.00			720.94	90.12		16.19	40000	40508
		Food Bill Assistance	SEBC	1000.00			701.22	70.12		15.75	4525	5849
		Assistance for Medical/ Eng. Instrument	SEBC	150.00			98.49	65.66		2.21	2500	2301
		Book Bank	SEBC	3.00			4.94	164.67		0.11		39
		P.hd / M.phil	SEBC	30.00			28.55	95.17		0.64	115	103
		Tution	SEBC	50.00			429.95	859.90		9.66	336	2901
		Free Tablet	SEBC	50.00			46.97	93.94		1.05	10000	4697
		Award of Prizes in Std.10 th and 12 th	SEBC	25.00			17.92	71.68		0.40		307
	TOTAL	SEBC	6108.00	5608.00	4452.27	4452.23	72.89	79.39	100.00	151976	147089	
		EBC	465.00	392.00	301.71	301.92	64.93	77.02	100.07	6000	6123	
		Total	6573.00	6000.00	4753.98	4754.15	72.33	79.24	100.00	157976	153212	
3	OBC-3											
	Govt. of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to VIII	SEBC	1600.00	1700.00		1346.64	84.17		86.63		88303
			Scholarship to Std. IX to X				207.70	0.00		13.36	106666	11944
		Total		1600.00	1700.00	1554.50	1554.34	97.15	91.43	99.99	106666	100247

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	R E	Alloted Grant	Expendi- ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve ment
1	2	3	4	5		6	7	8		9	10	11
4	OBC-4											
	Govt. of India's Post- metric Scholarship to OBCstudents (100 % CSS)	Post- metric Scholarship to OBCstudents (100 % CSS)	SEBC	9000.00	9000.00	8999.95	8999.91	100.00	100.00	100.00	220000	252935
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	EBC	500.00	1200.00	906.20	906.03	181.21	75.50	99.98	13000	25523
6	OBC-5											
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7800.00			7551.93	96.82		47.86	770	729
		Boys GIA Hostel Building Construction	SEBC	10.00			0.00	0.00		0.00	3	
		Girls GIA Hostel Building Construction	SEBC	8.00			0.00	0.00		0.00	2	
		GIA Ashram Shala	SEBC	8300.00			8226.30	99.11		52.14	171	172
		Total		16118.00	16118.00	15778.28	15778.23	97.89	97.89	100.00	946	901
7	OBC-6											
	Residential Facilities in Government Hostels and Nivasi Shala	Govt. Hostel	SEBC	1731.50			1390.24	80.29		23.25	63	60
		Samras Hostel	SEBC	2375.79			2375.79	100.00		39.73	12	
		Residential Schools	SEBC	3626.42			1893.31	52.21		31.66	33	33
		Residential Schools for Agariya Students	SEBC	616.53			320.38	51.97		5.36	5	5
		Total		8350.24	6850.20	5979.85	5979.72	71.61	87.29	100.00	113	98
8	OBC-7											
	Financial Assistance for Self Employment	Manav Garima	SEBC	2500.00	2500.00		1404.05	56.16		92.02	17420	
			EBC	145.00	105.00		79.55	54.86		99.09	987	
			Total	2645.00	2605.00		1483.60	56.09		92.37	18407	
		Bankable	SEBC	500.00	510.00		121.30	24.26		7.95	5000	1208
			EBC	5.00	5.00		0.69	13.80		0.86	167	23
			Total	505.00	515.00		121.99	24.16		7.60	5167	1231
		Haritage Artisans	SEBC	10.00			0.45	4.50		0.03	200	9
		TOTAL	SEBC	3010.00	3010.00	1525.83	1525.80	50.69	50.69	100.00	22620	1217
			EBC	150.00	110.00	80.28	80.24	53.49	72.95	99.95	1154	23
	Total		3160.00	3120.00	1606.11	1606.04	50.82	51.48	100.00	23774	1240	
9	OBC-8											
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00			0.00	0.00		0.00	20	
		Assistance to Law / Medical	SEBC	2.00			0.25	12.50		100.00	33	5
		F.A to Small Entrepreneurs	SEBC	0.30			0.00	0.00		0.00	2	
	Total		4.30	4.30	0.25	0.25	5.81	5.81	100.00	55	5	

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	R E	Alloted Grant	Expendi- ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve ment
1	2	3	4	5		6	7	8		9	10	11
10	OBC-9											
	Training for Skill Development	Pre Examination Trainin Centre (Including GPSC COACHING CLASSESS class I,II & III)	SEBC	325.00			173.90	53.51		23.19	1600	2401
		Tailoring Training Centre	SEBC	89.53			28.31	31.62		3.78	8	9
		Computer Training to O.B.C Students	SEBC	25.00			0.00	0.00		0.00	1000	
		Stipend to IAS / IPS	SEBC	25.00			0.00	0.00		0.00	30	
		Training to Air Hostess	SEBC	5.00			0.00	0.00		0.00	5	
		Training to Gujcat, Neet, JEE,PMT	SEBC	500.00			547.53	109.51		73.03	2500	3681
		Training to Nift, NLU, Cept	SEBC	10.00			0.00	0.00		0.00	50	
		Total		979.53	979.53	749.75	749.74	76.54	76.54	100.00	5193	6091
11	OBC-10											
	Gujarat Backward Class Development Corporation	Administrative Grant	SEBC	160.00	160.00	53.33	53.33	33.33	33.33	100.00		
12	OBC-11											
	Gujarat Gopalak Development Corporation	Administrative Grant	SEBC	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
13	OBC-12											
	Gujarat Thakore & Koli Development Corporation	Administrative Grant	SEBC	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
14	OBC-13											
	Madical Assistance for Poor Patients	Medical Aid	SEBC	900.00	1200.00	1200.00	1200.00	133.33	100.00	100.00		23739
			EBC	500.00	600.00	600.00	600.00	120.00	100.00	100.00		16888
		Total		1400.00	1800.00	1800.00	1800.00	128.57	100.00	100.00	0	40627
15	OBC-14											
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	8150.00	10012.00	11635.80	11635.78	142.77	116.22	100.00	14375	18939
			EBC	700.00	800.00	964.57	964.54	137.79	120.57	100.00	1000	1440
		Total		8850.00	10812.00	12600.37	12600.32	142.38	116.54	100.00	15375	20379
16	OBC-15											
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	675.00	675.00	675.00	675.00	100.00	100.00	100.00	135	135

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1	2	3	4	5		6	7	8		9	10	11	
17	OBC-16												
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	1800.00			2200.03	122.22		77.63	18000	22000	
			EBC	400.00			643.80	160.95		82.96	4000	6438	
			Total	2200.00			2843.83	129.27		78.77	22000	28438	
		Samuh Lagn Yojana	SEBC	400.00			629.87	157.47		22.22	3333	5249	
			EBC	100.00			132.24	132.24		17.04	833	1102	
			Total	500.00			762.11	152.42		21.11	4166	6351	
		Social Education Camp	SEBC	15.00			4.08	27.20		0.14	100	29	
		Ravishanker Maharaj Award	SEBC	1.00			0.00	0.00		0.00	1	0	
		Nalanda Award	SEBC	1.00			0.00	0.00		0.00	1	0	
		TOTAL	SEBC	2217.00	2217.00	2834.09	2833.98	127.83	127.83	100.00	21435	27278	
	EBC		500.00	650.00	776.04	776.04	155.21	119.39	100.00	4833	7540		
	Total		2717.00	2867.00	3610.13	3610.02	132.87	125.92	100.00	26268	34818		
18	OBC-18												
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	8.00			4.39	54.88		0.17	21	16	
			Establishment Expenditure	SEBC	1914.98			1849.53	96.58		70.20		206
			Information, Education & Communication	SEBC	800.00			780.41	97.55		29.62		0
		Total	2722.98	3072.48	2634.61	2634.33	96.74	85.74	99.99	21	222		
19	2251 Information Technology	I T	SEBC	100.00	100.00	40.83	40.80	40.80	40.80	99.93	0	0	
	GRAND TOTAL OBC	SEBC	97295.05	94606.51	89811.93	89800.66	92.30	94.92	99.99	5484535	5200624		
		EBC	9215.00	9952.00	9602.02	9600.89	104.19	96.47	99.99	947987	971010		
		Total	106510.05	104558.51	99413.95	99401.55	93.33	95.07	99.99	6432522	6171634		
		I T	100.00	100.00	40.83	40.80	40.80	40.80	99.93	0			
		Total	106610.05	104658.51	99454.78	99442.35	93.28	95.02	99.99	6432522	6171634		
WELFARE OF NOMADIC & DENOTIFIED TRIBES													
1	DNT-1												
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2612.50			2606.23	99.76		48.00	475000	466564	
		Scholarship to Std.IX to X	NT-DNT	187.50			35.50	18.93		0.65	25000	36	
		Free Uniform in Std. I to VIII	NT-DNT	3000.00			2766.53	92.22		50.95	475000	461483	
		Talent Pool Scheme	NT-DNT	50.00			21.60	43.20		0.40	125	54	
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25			0.00	0.00		0.00	40		
		Total	NT-DNT	5850.25	5850.25	5429.93	5429.86	92.81	92.81	100.00	975165	928137	

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1	2	3	4	5		6	7	8		9	10	11
2	DNT-2											
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	100.00			85.58	85.58		5.38	2100	1598
		Post SSC Scholarship to Girl Student	NT-DNT	75.00			33.96	45.28		2.14	3000	2928
		Post SSC Scholarship to Boy Student	NT-DNT	100.00			47.30	47.30		2.98	3200	3768
		Book Bank	NT-DNT	0.25			0.00	0.00		0.00		
		Scholarship in Self Finance Colleges	NT-DNT	1100.00			1422.45	129.31		89.50	3200	4312
		Total	NT-DNT	1375.25	1600.00	1589.37	1589.29	115.56	99.33	99.99	11500	12606
3	DNT-3											
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	20.00			7.47	37.35		1.06	4	2
		Boys GIA Hostel Building Construction	NT-DNT	0.25			0.00	0.00		0.00	1	
		GIA Ashrma Shala	NT-DNT	640.00			697.93	109.05		98.94	16	17
		Total	NT-DNT	660.25	660.25	705.42	705.40	106.84	106.84	100.00	21	19
4	DNT-4											
	Financial assistance for Self Employment	Manav Garima	NT-DNT	90.00			48.84	54.27		0.00	606	
		Assistance to Law / Medical	NT-DNT	0.80			0.00	0.00		0.00	16	
		Total	NT-DNT	90.80	80.00	48.85	48.84	53.79	61.05	99.98	622	
5	DNT-5											
	Training for Skill Development	Tailoring Training Centre	NT-DNT	12.47			0.00	0.00	0.00	0.00	1	
6	DNT-6											
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	75.00	75.00	75.00	100.00	100.00	100.00		236
7	DNT-7											
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	800.00	1300.00	1331.35	1331.33	166.42	102.41	100.00	1000	1932
8	DNT-8											
	Gujarat Nomadic & De notofied Tribe Development Corporation	Administrative Grant	NT-DNT	50.00	74.50	50.00	50.00	100.00	67.11	100.00		
	(22) DNT											
9	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)	Pre- Metric and Post - Metric Scholarship for DNTs (25 + 75 % CSS)	NT-DNT	800.00	975.00	793.24	793.14	99.14	81.35	99.99	50200	50664
	GRAND TOTAL DNT		NT-DNT	9714.02	10615.00	10023.16	10022.86	103.18	94.42	100.00	1038509	993594

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1	2	3	4	5		6	7	8		9	10	11
WELFARE OF MINORITIES												
1	MNT-1											
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	1905.87			2058.44	108.01		44.52	385000	369454
		Scholarship to Std.IX to X	MINO	294.13			356.65	121.26		7.71	40000	40938
		Free Uniform in Std. I to VIII	MINO	2400.00			2208.18	92.01		47.76	400000	367623
		Total	MINO	4600.00	4600.00	4623.35	4623.27	100.51	100.51	100.00	825000	778015
2	MNT-2											
	Incentives for Post Matric Education	Scholarship for Higher Secnondary	MINO	35.00			0.48	1.37		1.17		10
		Scholarship for Technical and Professional Courses	MINO	150.00			40.35	26.90		98.73	1500	896
		Total	MINO	185.00	185.00	40.87	40.83	22.07	22.07	99.90	1500	906
3	MNT-3											
	Govt. of India's Pre-metric scholarship for Mino. students (100% CSS) (ADM Expen.)	Scholarship to Std. I to VIII	MINO	30.00			9.00	30.00		95.44		13
		Scholarship to Std. IX to X	MINO		0.42	0.00	4.45					
		Total	MINO	30.00	30.00	9.43	9.42	31.40	31.40	99.89	0	13
4	MNT-4											
	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS) (ADM Expen.)	Govt. of India's Post-metric Scholarship for Mino. Students (100% CSS)	MINO	30.00	30.00	4.46	4.46	14.87	14.87	100.00		10
5	MNT-5											
	Merit Cum Means Scholarship for Professional and Tech. Courses for Minority (100% CSS) (ADM Expen.)	Merit Cum Means Scholarship for Professional and Techni. Courses for Mino. (100% CSS)	MINO	25.00	25.00	3.11	3.11	12.44	12.44	100.00		5
6	MNT-6											
	Grant In Aid to voluntary Organisation (NGO) for Hostel	GIA Hostel	MINO	2.25	2.25	2.25	2.25	100.00	100.00	100.00		1
7	MNT-7											
	Financia Assistance for Self Employment	Manav Garima	MINO	145.00	100.00	3.00	79.55	54.86		99.28	987	
		Bankable	MINO	5.00			0.57	11.40		0.71	167	19
		Milk Cattle	MINO	2.00			0.00	0.00		0.00		
		Training to O.B.C Artisans	MINO	1.00			0.00	0.00		0.00		
		Total	MINO	153.00	103.00		80.13	80.12	52.37	77.79	99.99	1154
8	MNT-8											
	Training for Skill Development	Tailoring Training Centre	MINO	2.00			0.00	0.00	0.00	0.00	30	

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement	
1	2	3	4	5		6	7	8		9	10	11	
9	MNT-9												
	Gujarat Minority Finance & Development Corporation	Administrative Grant	MINO	225.00	225.00	225.00	225.00	100.00	100.00	100.00			
10	MNT-10												
	Strengthening of Administrative Machinery at All Level	Establishment Expenditure	MINO	41.61	15.00	10.63	10.61	25.50	70.73	99.81		3	
11	MNT-11												
	Multi Sectoral Development Programme for Minority (60% CSS)	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	MINO	1000.00	1000.00	73.70	73.70	7.37	7.37	100.00		60	
GRAND TOTAL MNT			MINO	6293.86	6215.25	5072.93	5072.77	80.60	81.62	100.00	827684	779032	
Other Department													
1	OBC-17												
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Dept SEBC	118.62	104.23	104.23	99.07	83.52	95.05	95.05			
2	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	147.27	90.23	70.20	70.18	47.65	77.78	99.97			
Total of Other Department				265.89	194.46	174.43	169.25	63.65	87.04	97.03			
GENERAL													
1	GEN												
	Gujarat Unreserved Edu and Eco Development Corporation	Administrative Grant 2225	GEN	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
TOTAL OF REVENUE			SEBC	97295.05	94606.51	89811.93	89800.66	92.30	94.92	99.99	5484535	5200624	
			EBC	9215.00	9952.00	9602.02	9600.89	104.19	96.47	99.99	947987	971010	
			Total	106510.05	104558.51	99413.95	99401.55	93.33	95.07	99.99	6432522	6171634	
			NT-DNT	9714.02	10615.00	10023.16	10022.86	103.18	94.42	100.00	1038509	993594	
			MINO	6293.86	6215.25	5072.93	5072.77	80.60	81.62	100.00	827684	779032	
			Total	122517.93	121388.76	114510.04	114497.18	93.45	94.32	99.99	8298715	7944260	
			IT	100.00	100.00	40.83	40.80	40.80	40.80	99.93	0	0	
			Other Deptt.	265.89	194.46	174.43	169.25	63.65	87.04	97.03	0	0	
			GEN	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
			Total	122983.82	121783.22	114825.30	114807.23	93.35	94.27	99.98	8298715	7944260	

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	R E	Alloted Grant	Expendi- ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve ment
1	2	3	4	5		6	7	8		9	10	11
CAPITAL SCHEME WISE PROGRESS												
1	OBC-19											
	Share capital to Gujarat Backward Class Development Corporation	Share Capital	SEBC	200.00	200.00	200.00	200.00	100.00	100.00	100.00		
2	OBC-20											
	Share capital to Gujarat Gopalak Development Corporation	Share Capital	SEBC	50.00	50.00	50.00	50.00	100.00	100.00	100.00		
3	OBC-21											
	Share Capital to Gujarat Thakore and Koli Devlopeloment Corporation	Share Capital	SEBC	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
4	GENERAL											
	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation	Share Capital 4225	GEN	500.00	500.00	500.00	500.00	100.00	100.00	100.00		
5	OBC-22											
	Loans for Educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00			0.35	11.67		0.01	33	5
		Loan to Small Entrepreneures	SEBC	1.20			0.00	0.00		0.00	2	0
		Commercial Pilot Training Loan	SEBC	150.00			110.00	73.33		4.49	6	5
		Foreign Study Loan	SEBC	1800.00			2340.00	130.00		95.50	275	317
			EBC	600.00			71.00	11.83		2.90	40	9
			Total		2400.00			2411.00	100.46	0.00	95.62	315
		Total	SEBC	1954.20	1954.20	2450.35	2450.35	125.39	125.39	100.00	316	327
			EBC	600.00	100.00	71.00	71.00	11.83	71.00	100.00	40	9
			Total		2554.20	2054.20	2521.35	2521.35	98.71	122.74	100.00	356
6	OBC-23											
	Loans to Gujarat Thakore & Koli Deveelopment Corporation for Matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	75.00	75.00	75.00	75.00	100.00	100.00	100.00		

Sr. No	No.and Name of the scheme	Item/ Scheme	Caste	Outlay	R E	Alloted Grant	Expendi- ture	%age against Outlay	%age against R E	%age against Grant	Target	Achieve ment
1	2	3	4	5		6	7	8		9	10	11
7	OBC-24											
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	8000.00	8000.00	8000.00	8000.00	100.00		100.00		
8	OBC-25											
	Loans to Gujarat Gopalak Dev. Cor. for Matching Share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	100.00	100.00	78.97	78.97	78.97	78.97	100.00		
9	GENERAL											
	Loans to Gujarat Been Anamat Edu and Eco Development Corporation	Loan for 6225	GEN	50000.00	25000.00	20000.00	20000.00	40.00	80.00	100.00		
10	DNT-9											
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	NT-DNT	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
11	DNT-10											
	Loans for Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.20	0.00	0.00	0.00	0.00	0.00	0.00		
12	DNT-11											
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	Loan for NBCFDC	NT-DNT	50.00	50.00	50.00	50.00	100.00	100.00	100.00		
13	MNT-12											
	Share capital to National Minority Finance & Development Corporation	Share Capital	MINO	150.00	150.00	150.00	150.00	100.00		100.00		
14	MNT-13											
	Share capital to Gujarat Minority Finance & Development Corporation	Share Capital	MINO	1.00	1.00	0.00	0.00			0.00		0

Sr. No	No. and Name of the scheme	Item/ Scheme	Caste	Outlay	R E	Alloted Grant	Expenditure	%age against Outlay	%age against R E	%age against Grant	Target	Achievement	
1	2	3	4	5		6	7	8		9	10	11	
15	MNT-14												
	Loan to Gujarat Minority Finance and Development Corporation for matching share in National Minorities Finance and Development	Loan for NMFDC	MINO	150.00	150.00	0.00	0.00	0.00	0.00	0.00		0	
	Other Department (R & B)												
1	OBC-26												
	Construction of Govt. Hostel and Residential School including Maintenance & Repairing of Govt. Building	Construction of Hostel	SEBC	5481.92	2000.00	1100.00	885.29	16.15	44.26	80.48			
		Construction of Residential Schools	SEBC										
		Maintenance of Government Building	SEBC										
	Total of Other Department (R & B)			Total	5481.92	2000.00	1100.00	885.29	16.15	44.26	80.48	0	0
	TOTAL OF CAPITAL			SEBC	10479.20	10479.20	10954.32	10954.32	104.53	104.53	100.00	316	327
				EBC	600.00	100.00	71.00	71.00	11.83	71.00	100.00	40	9
				Total	11079.20	10579.20	11025.32	11025.32	99.51	104.22	100.00	356	336
				NT-DNT	151.20	150.00	150.00	150.00	99.21	100.00	100.00	0	0
				MINO	301.00	301.00	150.00	150.00	49.83	49.83	100.00	0	0
				GEN LOAN	50000.00	25000.00	20000.00	20000.00	40.00	80.00	100.00	0	0
				GEN Share	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
				Other Dept. R & B	5481.92	2000.00	1100.00	885.29	16.15	44.26	80.48	0	0
							Total	67513.32	38530.20	32925.32	32710.61	48.45	84.90
	GRAND TOTAL (REVENUE + CAPITAL)			SEBC	107774.25	105085.71	100766.25	100754.98	93.49	95.88	99.99	5484851	5200951
				EBC	9815.00	10052.00	9673.02	9671.89	98.54	96.22	99.99	948027	971019
				Total	117589.25	115137.71	110439.27	110426.87	93.91	95.91	99.99	6432878	6171970
				NT-DNT	9865.22	10765.00	10173.16	10172.86	103.12	94.50	100.00	1038509	993594
				MINO	6594.86	6516.25	5222.93	5222.77	79.19	80.15	100.00	827684	779032
				Total	134049.33	132418.96	125835.36	125822.50	93.86	95.02	99.99	8299071	7944596
				IT	100.00	100.00	40.83	40.80	40.80	40.80	99.93	0	0
				GEN. ADM GRANT 2225	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0	0
				GEN. LOAN 6225	50000.00	25000.00	20000.00	20000.00	40.00	80.00	100.00	0	0
				GEN. Share 4225	500.00	500.00	500.00	500.00	100.00	100.00	100.00	0	0
	Other Dept.	5747.81	2194.46	1274.43	1054.54	18.35	48.05	82.75	0	0			
	GRAND TOTAL				190497.14	160313.42	147750.62	147517.84	77.44	92.02	99.84	8299071	7944596