

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE  
GUJARAT STATE, GANDHINAGAR**

**SUMARY**

(Rs. In Lakh)

Month of January 2022

Sr. No	Name of the scheme	Caste	Outlay	Alloted Grant	Expendi- ture	%age against Outlay	%age against Grant	Target	Achieve- ment
1	2	3	4	5	6	7	8	9	10
<b>A</b>	<b>REVENUE</b>								
	<b>OBC</b>	SEBC	92177.32	69035.38	66716.43	72.38	96.64	5125289	4887843
		EBC	9470.00	8853.61	8048.83	84.99	90.91	960117	938883
		<b>TOTAL</b>	<b>101647.32</b>	<b>77888.99</b>	<b>74765.25</b>	<b>73.55</b>	<b>95.99</b>	<b>6085406</b>	<b>5826726</b>
	<b>NOMADIC &amp; DENOTIFIED TRIBES</b>	NT DNT	10457.94	8476.48	8246.57	78.85	97.29	1047847	951919
	<b>MINORITIES</b>	MNT	7161.31	4277.77	4127.86	57.64	96.50	802654	680986
	<b>TOTAL : A ( REVENUE)</b>		<b>119266.57</b>	<b>90643.24</b>	<b>87139.69</b>	<b>73.06</b>	<b>96.13</b>	<b>7935907</b>	<b>7459631</b>
	2251 Information Technology	IT	150.00	0.00	0.00	0.00	0.00	0	0
	Gujarat Unreserved Educationally and Ecomonically Devevelopmet Corporation- Administrative Grant	2225	175.00	100.00	100.00	57.14	100.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat		247.09	207.15	130.40	52.77	62.95	0	0
	<b>Total With Other Department</b>		<b>119838.66</b>	<b>90950.39</b>	<b>87370.09</b>	<b>72.91</b>	<b>96.06</b>	<b>7935907</b>	<b>7459631</b>
	<b>UNDISBURSED AMOUNT ( REVENUE)</b>			<b>10393.22</b>					
	<b>Total Alloted Grant by Government</b>			<b>101136.46</b>					
<b>B</b>	<b>CAPITAL</b>								
	<b>OBC</b>	SEBC	8979.00	5417.67	5359.17	59.69	98.92	348	110
		EBC	200.00	85.00	77.50	38.75	91.18	13	5
		<b>TOTAL</b>	<b>9179.00</b>	<b>5502.67</b>	<b>5436.67</b>	<b>59.23</b>	<b>98.80</b>	<b>361</b>	<b>115</b>
	<b>NOMADIC &amp; DENOTIFIED TRIBES</b>	NT DNT	141.15	0.07	0.07	0.05	100.00	0	1
	<b>MINORITIES</b>	MNT	301.00	0.00	0.00	0.00	0.00	0	0
	<b>TOTAL : B (CAPITAL)</b>		<b>9621.15</b>	<b>5502.74</b>	<b>5436.74</b>	<b>56.51</b>	<b>98.80</b>	<b>361</b>	<b>116</b>
	Loans to Gujarat Been Anamat Edu and Eco Development Corpo-	6225	50000.00	12500.00	12500.00	25.00	100.00	0	0
	Gujujarat Unreserved Educationally and Ecomonically Development Corporation	4225 Share Capital	500.00	0.00	0.00	0.00	0.00	0	0
	OTHER DEPARTMENT R & B		3200.00	1900.00	592.95	18.53	31.21	0	0
	<b>TOTAL</b>		<b>63321.15</b>	<b>19902.74</b>	<b>18529.69</b>	<b>29.26</b>	<b>93.10</b>	<b>361</b>	<b>116</b>
	<b>UNDISBURSED AMOUNT (CAPITAL)</b>			<b>20135.29</b>					
	<b>Total Alloted Grant by Govt.</b>			<b>38138.03</b>					
	<b>GRAND TOTAL ( A + B ) (REVENUE+CAPITAL)</b>	SEBC	101156.32	74453.05	72075.60	71.25	96.81	5125637	4887953
		EBC	9670.00	8938.61	8126.33	84.04	90.91	960130	938888
		<b>TOTAL</b>	<b>110826.32</b>	<b>83391.66</b>	<b>80201.92</b>	<b>72.37</b>	<b>96.17</b>	<b>6085767</b>	<b>5826841</b>
		NT DNT	10599.09	8476.55	8246.64	77.81	97.29	1047847	951920
		MNT	7462.31	4277.77	4127.86	55.32	96.50	802654	680986
	<b>Total (Without Other Deptment)</b>		<b>128887.72</b>	<b>96145.98</b>	<b>92576.43</b>	<b>71.83</b>	<b>96.29</b>	<b>7936268</b>	<b>7459747</b>
	2251 Information Technology	IT	150.00	0.00	0.00	0.00	0.00	0	0
	Gujarat Unreserved Edu and Eco Development Corporation	2225	175.00	100.00	100.00	57.14	100.00	0	0
	Loans to Gujarat Been Anamat Educationally and Ecomonically Development corporation	6225 Loan	50000.00	12500.00	12500.00	25.00	100.00	0	0
	Gujarat Unreserved Educationally and Ecomonically Development Corporation	4225 Share Capital	500.00	0.00	0.00	0.00	0.00	0	0
	<b>Total with Department</b>		<b>179712.72</b>	<b>108745.98</b>	<b>105176.43</b>	<b>58.52</b>	<b>96.72</b>	<b>7936268</b>	<b>7459747</b>
	Other Deptt. (OBC Punch + Been Anamat Aayog + R & B)		<b>3447.09</b>	<b>2107.15</b>	<b>723.35</b>	<b>20.98</b>	<b>34.33</b>	<b>0</b>	<b>0</b>
	<b>GRAND TOTAL</b>		<b>183159.81</b>	<b>110853.13</b>	<b>105899.78</b>	<b>57.82</b>	<b>95.53</b>	<b>7936268</b>	<b>7459747</b>
	<b>UNDISBURSED AMOUNT (Department)</b>			<b>30528.51</b>					
	<b>Total Alloted Grant by Govt. (Department)</b>			<b>139274.49</b>					

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE**  
**GUJARAT STATE, GANDHINAGAR**  
**REVENUE SCHEME WISE PROGRESS**

( Rs. In Lakh ) **Month of January 2022**

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	
1	OBC-1										
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	11800.00		11200.03	94.92	34.64	2000000	2064320	
			EBC	1950.00		2340.03	120.00	39.00	400000	422554	
			<b>Total</b>	13750.00		13540.06	98.47	35.32	2400000	2486874	
		Scholarship to Std. IX to X	SEBC	3200.00		3175.98	99.25	9.82	425000	362820	
			EBC	750.00		406.68	54.22	6.78	100000	46813	
			<b>Total</b>	3950.00		3582.66	90.70	9.35	525000	409633	
		Free Uniform in Std. I to VIII	SEBC	12000.00		12672.16	105.60	39.19	2000000	2116143	
			EBC	2400.00		2539.89	105.83	42.33	400000	423438	
			<b>Total</b>	14400.00		15212.05	105.64	39.69	2400000	2539581	
		Free Cycle in Std.IX	SEBC	5435.00		5233.41	96.29	16.19	135000		
			EBC	900.00		0.00	0.00	0.00	25000		
			<b>Total</b>	6335.00		5233.41	82.61	13.65	160000		
		<b>TOTAL</b>	SEBC	32435.00		32331.89	32281.58	99.53	99.84	4560000	4543283
			EBC	6000.00		6000.00	5286.60	88.11	88.11	925000	892805
<b>Total</b>	38435.00		38331.89	37568.18	97.74	98.01	5485000	5436088			
2	OBC-2										
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Secndary	SEBC	10.00		0.36	3.60	0.02	1500	53	
			EBC	5.00		1.04	20.80	1.39	1000	27	
			<b>Total</b>	15.00		1.40	9.33	0.07	2500	80	
		Scholarship for Technical and Professional Courses	SEBC	1500.00		277.34	18.49	15.13	31250	5559	
			EBC	300.00		62.76	20.92	83.91	6250	1367	
			<b>Total</b>	1800.00		340.10	18.89	17.83	37500	6926	
		Post SSC Scholarship to Girl Student	SEBC	875.00		740.45	84.62	40.40	47000	51828	
		Post SSC Scholarship to Boy Student	SEBC	725.00		554.45	76.48	30.25	40000	27431	
		Food Bill Assistance	SEBC	850.00		38.56	4.54	2.10	5667	479	
		Assistance for Medical/ Eng. Instrument	SEBC	125.00		18.32	14.66	1.00	2083	390	
		Book Bank	SEBC	2.00		0.00	0.00	0.00			
		P.hd / M.phil	SEBC	50.00		12.30	24.60	0.67	150	46	
		Tution Incentive	SEBC	500.00		22.84	4.57	1.25	3333	129	
		Free Tablet	SEBC	400.00		0.21	0.05	0.01	40000	21	
		Award of Prizes in Std. 10th and 12 <sup>th</sup>	SEBC	20.00		8.50	42.50	0.46		76	
		<b>TOTAL</b>	SEBC	5057.00		1832.95	1673.33	33.09	91.29	170983	86012
			EBC	305.00		74.79	63.80	20.92	85.31	7250	1394
			<b>Total</b>	5362.00		1907.74	1737.13	32.40	91.06	178233	87406
3	OBC-3										
	Government of India's Pre- metric scholarship to OBC students ( 50 % CSS )	Scholarship to Std. I to X	SEBC	1600.00	800.00	794.67	49.67	99.33	115000	52571	

Sr. No	No.and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expendi- ture	%age against Outlay	%age against Grant	Target	Achieve- ment
1	2	3	4	5	6	7	8	9	10	11
4	OBC-4									
	Government of India's Post- metric Scholarship to OBCstudents (100 % CSS )	Post- metric Scholarship to OBCstudents (100 % CSS )	SEBC	8500.00	5656.79	5357.85	63.03	94.72	220000	156293
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	EBC	900.00	900.00	871.50	96.83	96.83	20000	24193
6	OBC-5									
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7700.00		3938.56	51.15	36.94	768 Hostel	739
		Boys GIA Hostel Building Construction	SEBC	8.00		0.00	0.00	0.00		
		Girls GIA Hostel Building Construction	SEBC	4.00		0.00	0.00	0.00		
		GIA Ashram Shala	SEBC	8450.00		5294.23	62.65	49.65	171 A.S	171
		<b>Total</b>			16162.00	10662.47	9232.79	57.13	86.59	939
7	OBC-6									
	Residential facilities in Govt. hostels and Nivasi Shala	Govt. Hostel	SEBC	1500.00		723.46	48.23	19.81	68 Hostel	62
		Samras Hostel	SEBC	2665.00		1100.00	41.28	30.12		
		Residential Schools	SEBC	3874.58		1465.24	37.82	40.13	28 R.S	27
		Residential Schools for Agariya Students	SEBC	675.00		254.44	37.69	6.97	5 R.S	5
		<b>Total</b>			8714.58	3651.68	3543.14	40.66	97.03	101
8	OBC-7									
	Financial Assistance for Self Employment	Manav Garima	SEBC	2500.00		875.00	35.00	94.52	21000	
			EBC	160.00		56.00	35.00	99.61	1700	
			<b>Total</b>	2660.00		931.00	35.00	94.81	22700	
		Bankable	SEBC	300.00		44.22	14.74	4.78	3000	442
			EBC	5.00		0.09	1.80	0.16	167	3
			<b>Total</b>	305.00		44.31	14.53	4.51	3167	445
		Haritage Artisans	SEBC	10.00				0.00	200	
		<b>TOTAL</b>	SEBC	2810.00	925.75	919.22	32.71	99.29	24200	442
			EBC	165.00	56.22	56.09	33.99	99.77	1867	3
	<b>Total</b>		2975.00	981.97	975.31	32.78	99.32	26067	445	
9	OBC-8									
	Financial Assistance for Economic Development	Assistance to Peot/Author	SEBC	2.00		0.00	0.00	0.00	20	
		Assistance to Law / Medical	SEBC	2.00			0.00	0.00		
		F.A to Small Entrepreneures	SEBC	0.30		0.00	0.00	0.00	2	
		<b>Total</b>			4.30	0.00	0.00	0.00	22	

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
10	OBC-9									
	Training for Skill Development	Pre Examination Trainin Centre ( Including GPSC COACHING CLASSESS class I,II & III)	SEBC	400.00		6.24	1.56	14.60	2000	1
		Tailoring Training Centre	SEBC	58.16		34.39	59.13	80.48	9 Centre	9
		Computer Training to O.B.C Students	SEBC	5.00		0.00	0.00	0.00		
		Stipend to IAS / IPS	SEBC	10.00		0.00	0.00	0.00		
		Training to Air Hostess	SEBC	2.00		0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE,PMT	SEBC	550.00		0.20	0.04	0.47	2750	1
		Training to Nift, NLU, Cept	SEBC	10.00		0.00	0.00	0.00	50	
			<b>Total</b>		1035.16	42.73	40.83	3.94	95.55	4809
11	OBC-10									
	Gujarat Backward Class Development Corporation	Administrative Grant	SEBC	185.00			0.00	0.00		
12	OBC-11									
	Gujarat Gopalak Development Corporation	Administrative Grant	SEBC	125.00	39.06	39.06	31.25	100.00		
13	OBC-12									
	Gujarat Thakore & Koli Deveelpoment Corporation	Administrative Grant	SEBC	110.00	34.38	34.38	31.25	100.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	1100.00	825.00	825.00	75.00	100.00		18988
			EBC	600.00	450.00	450.00	75.00	100.00		13668
			<b>Total</b>	1700.00	1275.00	1275.00	75.00	100.00	0	32656
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	8200.00	8123.50	8029.71	97.92	98.85	9000	10421
			EBC	800.00	757.98	718.88	89.86	94.84	1000	1070
			<b>Total</b>	9000.00	8881.48	8748.59	97.21	98.50	10000	11491
16	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	405.00	405.00	390.00	96.30	96.30	135	130

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	2400.00	2016.85	1907.05	79.46	94.56	20000	17949
			EBC	600.00		570.32	95.05	92.79	5000	5497
			<b>Total</b>	3000.00		2477.37	82.58	94.14	0	23446
		Samuh Lagn Yojana	SEBC	600.00		61.53	10.26	3.05	0	465
			EBC	100.00		31.64	31.64	5.15	0	253
			<b>Total</b>	700.00		93.17	13.31	3.54	0	718
		Social Education Camp	SEBC	15.00		1.35	9.00	0.07	100	9
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	0	0
		Nalanda Award	SEBC	1.00		0.00	0.00	0.00	0	0
		<b>TOTAL</b>	SEBC	3017.00		2016.85	1969.93	65.29	97.67	20100
EBC	700.00		614.62	601.96	85.99	97.94	5000	5750		
<b>Total</b>	3717.00		2631.47	2571.89	69.19	97.74	25100	24173		
18	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	3.00	1687.33	1.10	36.67	0.07	0	5
		Establishment Expenditure	SEBC	2314.28		1583.84	68.44	93.87	0	260
		Information, Education & Communication	SEBC	400.00		0.00	0.00	0.00	0	0
		<b>Total</b>		2717.28		1584.94	58.33	93.93	0	265
19	2251 Information Technology	IT	SEBC	150.00	0.00	0.00	0.00	0.00	0	0
	<b>GRAND TOTAL OBC</b>	SEBC		92177.32	69035.38	66716.43	72.38	96.64	5125289	4887843
		EBC		9470.00	8853.61	8048.83	84.99	90.91	960117	938883
		<b>Total</b>		101647.32	77888.99	74765.25	73.55	95.99	6085406	5826726
		IT		150.00	0.00	0.00	0.00	0.00	0	0
		<b>Total</b>		101797.32	77888.99	74765.25	73.45	95.99	6085406	5826726
<b>WELFARE OF NOMADIC &amp; DENOTIFIED TRIBES</b>										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2475.00	5425.71	2562.33	103.53	47.23	475000	469401
		Scholarship to Std.IX to X	NT-DNT	125.00		0.22	0.18	0.00	25000	39
		Free Uniform in Std. I to VIII	NT-DNT	2800.00		2810.56	100.38	51.80	475000	469380
		Talent Pool Scheme	NT-DNT	50.00		20.00	40.00	0.37	125	78
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25		0.00	0.00	0.00	10	
		<b>Total</b>	NT-DNT	5450.25		5425.71	5393.11	98.95	99.40	975125

Sr. No	No.and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expendi- ture	%age against Outlay	%age against Grant	Target	Achieve- ment
1	2	3	4	5	6	7	8	9	10	11
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	85.00		23.57	27.73	2.38	1771	492
		Post SSC Scholarship to Girl Student	NT-DNT	40.00		20.71	51.78	2.09	3000	1602
		Post SSC Scholarship to Boy Student	NT-DNT	50.00		26.30	52.60	2.65	3230	1290
		Book Bank	NT-DNT	0.25		0.00	0.00	0.00		
		Scholarship in Self Finance Colleges	NT-DNT	1450.00		818.86	56.47	82.64	4500	2282
		Food Bill Assistance	NT-DNT New Scheme	30.00				0.00	200	
		<b>Total</b>	<b>NT-DNT</b>	<b>1655.25</b>	<b>990.85</b>	<b>889.44</b>	<b>53.73</b>	<b>89.77</b>	<b>12701</b>	<b>5666</b>
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	10.00		5.19	51.90	1.07	4 Hostel	3
		Boys GIA Hostel Building Construction	NT-DNT	0.25		0.00	0.00	0.00	1	
		GIA Ashrma Shala	NT-DNT	685.00		421.53	61.54	86.59	16 A.S	16
		<b>Total</b>	<b>NT-DNT</b>	<b>695.25</b>	<b>486.80</b>	<b>426.72</b>	<b>61.38</b>	<b>87.66</b>	<b>21</b>	<b>19</b>
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	100.00		35.00	35.00	0.00	1000	
		Assistance to Law / Medical	NT-DNT	0.30		0.05	16.67	0.00		
		<b>Total</b>	<b>NT-DNT</b>	<b>100.30</b>	<b>35.05</b>	<b>35.05</b>	<b>34.95</b>	<b>100.00</b>	<b>1000</b>	
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	1.89		0.00	0.00	0.00		
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	56.25	56.25	75.00	100.00		324
7	DNT-7									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	1400.00	1369.95	1335.20	95.37	97.46	2000	1606
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Development Corporation	Administrative Grant	NT-DNT	80.00	25.00	25.00	31.25	100.00		
9	(22) DNT									
	Dr.Ambedkar Pre-Metric and Post - Metric for DNTs (25 + 75 % CSS)	Dr.Ambedkar Pre-Metric and Post - Metric	NT-DNT	1000.00	86.87	85.80	8.58	98.77	57000	5406
	<b>GRAND TOTAL DNT</b>		<b>NT-DNT</b>	<b>10457.94</b>	<b>8476.48</b>	<b>8246.57</b>	<b>78.85</b>	<b>97.29</b>	<b>1047847</b>	<b>951919</b>

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
<b>WELFARE OF MINORITIES</b>										
<b>1</b>	<b>MNT-1</b>									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2150.00		1823.10	84.80	43.86	375000	325593
		Scholarship to Std.IX to X	MINO	250.00		258.69	103.48	6.22	50000	29623
		Free Uniform in Std. I to VIII	MINO	2300.00		1931.41	83.97	46.47	375000	325525
		<b>Total</b>	<b>MINO</b>	4700.00	4156.34	4013.20	85.39	96.56	800000	680741
<b>2</b>	<b>MNT-2</b>									
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	2.00		0.20	10.00	1.16	444	5
		Scholarship for Technical and Professional Courses	MINO	50.00		11.25	22.50	65.10	1042	233
		<b>Total</b>	<b>MINO</b>	52.00	17.28	11.45	22.02	66.26	1486	238
<b>3</b>	<b>MNT-3</b>									
	Govt. of India's Pre-metric scholarship for Minority Students	Administrative Expenditure (100% CSS)	MINO	15.00	7.50	7.08	47.20	94.40		
<b>4</b>	<b>MNT-4</b>									
	Govt. of India's Post-metric Scholarship for Minority Students	Administrative Expenditure (100% CSS)	MINO	15.00			0.00	0.00		
<b>5</b>	<b>MNT-5</b>									
	Merit Cum Means Scholarship for Professional and Technical Courses for Minority	Administrative Expenditure (100% CSS)	MINO	10.00			0.00	0.00		
<b>6</b>	<b>MNT-6</b>									
	Grant In Aid to voluntary Organisation (NGO) for Hostel	GIA Hostel	MINO	2.00			0.00	0.00	1	
<b>7</b>	<b>MNT-7</b>									
	Financia Assistance for Self Employment	Manav Garima	MINO	95.00		35.00	36.84	99.83	1000	
		Bankable	MINO	5.00		0.03	0.60	0.09	167	1
		Milk Cattle Scheme	MINO	1.50		0.00	0.00	0.00		
		Training to O.B.C Artisans	MINO	1.00		0.00	0.00	0.00		
		<b>Total</b>	<b>MINO</b>	102.50	35.06	35.03	34.18	99.91	1167	1
<b>8</b>	<b>MNT-8</b>									
	Training for Skill Development	Tailoring Training Centre	MINO	1.00		0.00	0.00	0.00		

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
9	MNT-9									
	Gujarat Minority Finance & Development Corporation	Administrative Grant	MINO	225.00	56.25	56.25	25.00	100.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	38.81	5.34	4.85	12.50	90.82		3
11	MNT-11									
	Pradhan Mantri Jan Vikas Karyakram (PMJVK) (60% CSS)	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	MINO	2000.00	0.00	0.00	0.00	0.00		3
	<b>GRAND TOTAL MNT</b>		<b>MINO</b>	<b>7161.31</b>	<b>4277.77</b>	<b>4127.86</b>	<b>57.64</b>	<b>96.50</b>	<b>802654</b>	<b>680986</b>
	<b>Other Department</b>									
1	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	104.70	91.45	82.15	78.46	89.83		
2	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	142.39	115.70	48.25	33.89	41.70		
	<b>Total of Other Department</b>			<b>247.09</b>	<b>207.15</b>	<b>130.40</b>	<b>52.77</b>	<b>62.95</b>		
	<b>GENERAL</b>									
1	GEN									
	Gujarat Unreserved Educational & Economical Development Corporation	Administrative Grant 2225	GEN	175.00	100.00	100.00	57.14	100.00		
	<b>TOTAL OF REVENUE</b>		<b>SEBC</b>	92177.32	69035.38	66716.43	72.38	96.64	5125289	4887843
			<b>EBC</b>	9470.00	8853.61	8048.83	84.99	90.91	960117	938883
			<b>Total</b>	101647.32	77888.99	74765.25	73.55	95.99	6085406	5826726
			<b>NT-DNT</b>	10457.94	8476.48	8246.57	78.85	97.29	1047847	951919
			<b>MINO</b>	7161.31	4277.77	4127.86	57.64	96.50	802654	680986
			<b>Total</b>	119266.57	90643.24	87139.69	73.06	96.13	7935907	7459631
			<b>IT</b>	150.00	0.00	0.00	0.00	0.00	0	0
			<b>Other Dept.</b>	247.09	207.15	130.40	52.77	62.95	0	0
			<b>GEN</b>	175.00	100.00	100.00	57.14	100.00		
			<b>Total</b>	119838.66	90950.39	87370.09	72.91	96.06	7935907	7459631



Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement	
1	2	3	4	5	6	7	8	9	10	11	
<b>CAPITAL SCHEME WISE PROGRESS</b>											
1	<b>OBC-19</b>										
	Share capital to Gujarat Backward Class Development Corporation	Share Capital	SEBC	200.00	0.00	0.00	0.00	0.00			
2	<b>OBC-20</b>										
	Share capital to Gujarat Gopalak Development Corporation	Share Capital	SEBC	50.00	0.00	0.00	0.00	0.00			
3	<b>OBC-21</b>										
	Share Capital to Gujarat Thakore and Koli Development Corporation	Share Capital	SEBC	100.00	0.00	0.00	0.00	0.00			
4	<b>GENERAL</b>										
	Gujarat Unreserved Educational & Economical Development Corporation	Share Capital 4225	GEN	500.00	0.00	0.00	0.00	0.00			
5	<b>OBC-22</b>										
	Loans for Educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00				0.00	0.00	30	0
		Loan to Small	SEBC	1.00			0.00	0.00	0.00	1	0
		Commercial Pilot Training Loan	SEBC	125.00			100.00	80.00	6.89	5	4
		Loan For Higher Studies In Foreign Countries	SEBC	2400.00			1292.50	53.85	89.08	312	106
			EBC	200.00			77.50	38.75	5.34	13	5
			<b>Total</b>		2600.00			1370.00	52.69	89.19	325
		<b>Total</b>	SEBC	2529.00	1451.00	1392.50	55.06	95.97	348	110	
	EBC		200.00	85.00	77.50	38.75	91.18	13	5		
	<b>Total</b>			2729.00	1536.00	1470.00	53.87	95.70	361	115	
6	<b>OBC-23</b>										
	Loans to Gujarat Thakore & Koli Development Corporation for Matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	SEBC	75.00	0.00	0.00	0.00	0.00			

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
7	<b>OBC-24</b>									
	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	<b>SEBC</b>	5950.00	3966.67	3966.67	66.67	100.00		
8	<b>OBC-25</b>									
	Loans to Gujarat Gopalak Development Corporation for Matching Share in National Bakward Class Finance and Development Corporation	Loan for NBCFDC	<b>SEBC</b>	75.00	0.00			0.00		
9	<b>GENERAL</b>									
	Loans to Gujarat Been Anamat Edu. and Eco. Development Corporation	Loan for 6225	<b>GEN</b>	50000.00	12500.00	12500.00	25.00	100.00		
10	<b>DNT-9</b>									
	Share capital to Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital	<b>NT-DNT</b>	100.00	0.00	0.00	0.00	0.00		
11	<b>DNT-10</b>									
	Loans for Economical Development	Loan to Medical / Law Graduate	<b>NT-DNT</b>	1.15	0.07	0.07	6.09	100.00		1
12	<b>DNT-11</b>									
	Loan to Nomedic & DeNotified Tribe Development Corporation for Matching share in National Backward Class Finance and Development Corporation	<b>Loan for NBCFDC</b>	<b>NT-DNT</b>	40.00	0.00	0.00	0.00	0.00		
13	<b>MNT-12</b>									
	Share capital to National Minority Finance & Development Corporation	<b>Share Capital</b>	<b>MINO</b>	150.00	0.00	0.00	0.00	0.00		
14	<b>MNT-13</b>									
	Share capital to Gujarat Minority Finance & Development Corporation	<b>Share Capital</b>	<b>MINO</b>	1.00	0.00	0.00		0.00		0

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
15	<b>MNT-14</b>									
	Loan to Gujarat Minority Finance and Development Corporation for Matching share in National Minorities Finance and Development Corporation	<b>Loan for NMFDC</b>	<b>MINO</b>	150.00	0.00	0.00	0.00	0.00		0
	<b>Other Deptt (R &amp; B)</b>									
1	<b>OBC-26</b>									
	Construction of Government Hostel and Residential School including Maintenance & Repairing of Government Building	Construction of Hostel	<b>SEBC</b>	3200.00	1900.00	592.95	18.53	31.21		
		Construction of Residential Schools	<b>SEBC</b>							
		Maintenance of Government Building	<b>SEBC</b>							
	<b>Total of Other Deptt (R &amp; B)</b>		<b>Total</b>	3200.00	1900.00	592.95	18.53	31.21	0	0
	<b>TOTAL OF CAPITAL</b>		<b>SEBC</b>	8979.00	5417.67	5359.17	59.69	98.92	348	110
			<b>EBC</b>	200.00	85.00	77.50	38.75	91.18	13	5
			<b>Total</b>	9179.00	5502.67	5436.67	59.23	98.80	361	115
			<b>NT-DNT</b>	141.15	0.07	0.07	0.05	100.00	0	1
			<b>MINO</b>	301.00	0.00	0.00	0.00	0.00	0	0
			<b>GEN LOAN</b>	50000.00	12500.00	12500.00	25.00	100.00	0	0
			<b>GEN Share</b>	500.00	0.00	0.00	0.00	0.00	0	0
			<b>Other Deptt R &amp; B</b>	3200.00	1900.00	592.95	18.53	31.21	0	0
			<b>Total</b>	63321.15	19902.74	18529.69	29.26	93.10	361	116
	<b>GRAND TOTAL (REVENUE + CAPITAL)</b>		<b>SEBC</b>	101156.32	74453.05	72075.60	71.25	96.81	5125637	4887953
			<b>EBC</b>	9670.00	8938.61	8126.33	84.04	90.91	960130	938888
			<b>Total</b>	110826.32	83391.66	80201.92	72.37	96.17	6085767	5826841
			<b>NT-DNT</b>	10599.09	8476.55	8246.64	77.81	97.29	1047847	951920
			<b>MINO</b>	7462.31	4277.77	4127.86	55.32	96.50	802654	680986
			<b>Total</b>	128887.72	96145.98	92576.43	71.83	96.29	7936268	7459747
			<b>IT</b>	150.00	0.00	0.00	0.00	0.00	0	0
			<b>GEN. ADM GRANT</b>	175.00	100.00	100.00	57.14	100.00	0	0
			<b>GEN. LOAN 6225</b>	50000.00	12500.00	12500.00	25.00	100.00	0	0
			<b>GEN. Share 4225</b>	500.00	0.00	0.00	0.00	0.00	0	0
			<b>Other Deptt</b>	3447.09	2107.15	723.35	20.98	34.33	0	0
	<b>GRAND TOTAL</b>			183159.81	110853.13	105899.78	57.82	95.53	7936268	7459747