

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR**

SUMMARY

(Rs. In Lakh)

Month of September 2021

Sr. No	Name of the scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against	%age against	Target	Achievement
1	2	3	4	5	6	7	8	9	10
A	REVENUE								
	OBC	SEBC	92177.32	34147.84	33073.02	35.88	96.85	5125289	2914731
		EBC	9470.00	4823.03	4673.77	49.35	96.91	960117	542441
		TOTAL	101647.32	38970.87	37746.79	37.14	96.86	6085406	3457172
	NOMADIC & DENOTIFIED TRIBES	NT DNT	10457.94	4086.39	3939.16	37.67	96.40	1047847	462670
	MINORITIES	MNT	7161.31	2288.63	2217.53	30.97	96.89	802654	380799
	TOTAL : A (REVENUE)		119266.57	45345.89	43903.47	36.81	96.82	7935907	4300641
	2251 Information Technology	IT	150.00	0.00	0.00	0.00	0.00	0	0
	Gujarat Unreserved Educationally and Ecomonically Deveelopmet Corporation- Administrative Grant	2225	175.00	100.00	100.00	57.14	100.00		
	OTHER DEPARTMENT (OBC Punch & Been Anamat Aayog)		247.09	163.17	80.37	32.53	49.26	0	0
	Total With Other Department		119838.66	45609.06	44083.84	36.79	96.66	7935907	4300641
	UNDISBURSED AMOUNT (REVENUE)			27877.24					
	Total Alloted Grant by Government			73323.13					
B	CAPITAL								
	OBC	SEBC	8979.00	3563.00	3558.50	39.63	99.87	348	34
		EBC	200.00	55.00	55.00	27.50	100.00	13	4
		TOTAL	9179.00	3618.00	3613.50	39.37	99.88	361	38
	NOMADIC & DENOTIFIED TRIBES	NT DNT	141.15	0.07	0.07	0.05	100.00	0	1
	MINORITIES	MNT	301.00	0.00	0.00	0.00	0.00	0	0
	TOTAL : B (CAPITAL)		9621.15	3618.07	3613.57	37.56	99.88	361	39
	Loans to Gujarat Been Anamat Edu and Eco Development Corpo-Loan	6225	50000.00	12500.00	12500.00	25.00	100.00	0	0
	Gujujarat Unreserved Educationally and Ecomonically Development Corporation	4225 Share Capital	500.00	0.00	0.00	0.00	0.00	0	0
	OTHER DEPARTMENT R & B		3200.00	1400.00	279.48	8.73	19.96	0	0
	TOTAL		63321.15	17518.07	16393.05	25.89	93.58	361	39
	UNDISBURSED AMOUNT (CAPITAL)			13411.39					
	Total Alloted Grant by Government			29529.46					
	GRAND TOTAL (A + B) (REVENUE+CAPITAL)	SEBC	101156.32	37710.84	36631.52	36.21	97.14	5125637	2914765
		EBC	9670.00	4878.03	4728.77	48.90	96.94	960130	542445
		TOTAL	110826.32	42588.87	41360.29	37.32	97.12	6085767	3457210
		NT DNT	10599.09	4086.46	3939.23	37.17	96.40	1047847	462671
		MNT	7462.31	2288.63	2217.53	29.72	96.89	802654	380799
	Total (Without Other Deptment)		128887.72	48963.96	47517.04	36.87	97.04	7936268	4300680
	2251 Information Technology	IT	150.00	0.00	0.00	0.00	0.00	0	0
	Gujarat Unreserved Edu and Eco Development Corporation	2225	175.00	100.00	100.00	57.14	100.00	0	0
	Loans to Gujarat Been Anamat Educationally and Ecomonically Development corporation	6225 Loan	50000.00	12500.00	12500.00	25.00	100.00	0	0
	Gujarat Unreserved Educationally and Ecomonically Development Corporation	4225 Share Capital	500.00	0.00	0.00	0.00	0.00	0	0
	Total with Department		179712.72	61563.96	60117.04	33.45	97.65	7936268	4300680
	Other Department(OBC Punch + Been Anamat Aayog + R & B)		3447.09	1563.17	359.85	10.44	23.02	0	0
	GRAND TOTAL		183159.81	63127.13	60476.89	33.02	95.80	7936268	4300680
	UNDISBURSED AMOUNT (Department)			41288.63					
	Total Alloted Grant by Govt. (Department)			102852.59					

**DIRECTORATE OF THE DEVELOPING CASTES WELFARE
GUJARAT STATE, GANDHINAGAR
REVENUE SCHEME WISE PROGRESS**

(Rs. In Lakh) Month of September 2021

Sr. No	No.and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expendi- ture	%age against Outlay	%age against Grant	Target	Achieve- ment
1	2	3	4	5	6	7	8	9	10	11
1	OBC-1									
	Incentive for Pre Matric Education to OBC studetns	Scholarship to Std. I to VIII	SEBC	11800.00		7382.60	62.56	45.83	2000000	1338760
			EBC	1950.00		1363.79	69.94	46.23	400000	245935
			Total	13750.00		8746.39	63.61	45.89	2400000	1584695
		Scholarship to Std. IX to X	SEBC	3200.00		570.28	17.82	3.54	425000	63361
			EBC	750.00		70.66	9.42	2.40	100000	7880
			Total	3950.00		640.93	16.23	3.36	525000	71241
		Free Uniform in Std. I to VIII	SEBC	12000.00		8031.83	66.93	49.86	2000000	1332116
			EBC	2400.00		1480.35	61.68	50.18	400000	247297
			Total	14400.00		9512.18	66.06	49.91	2400000	1579413
		Free Cycle in Std.IX	SEBC	5435.00			0.00	0.00	135000	
			EBC	900.00			0.00	0.00	25000	
			Total	6335.00			0.00	0.00	160000	
		TOTAL	SEBC	32435.00		16108.75	15984.71	49.28	99.23	4560000
	EBC		6000.00	2950.00	2914.80	48.58	98.81	925000	501112	
	Total		38435.00	19058.75	18899.51	49.17	99.16	5485000	3235349	
2	OBC-2									
	Incentive for Post Matric Education to OBC studetns	Scholarship for Higher Seconndary	SEBC	10.00		0.36	3.60	0.09	1500	53
			EBC	5.00		0.02	0.40	0.05	1000	3
			Total	15.00		0.38	2.53	0.09	2500	56
		Scholarship for Technical and Professional Courses	SEBC	1500.00		84.53	5.64	22.06	31250	1762
			EBC	300.00		31.86	10.62	82.22	6250	751
			Total	1800.00		116.39	6.47	27.59	37500	2513
		Post SSC Scholarship to Girl Student	SEBC	875.00		111.90	12.79	29.20	47000	5837
		Post SSC Scholarship to Boy Student	SEBC	725.00		90.14	12.43	23.53	40000	3975
		Food Bill Assistance	SEBC	850.00		27.10	3.19	7.07	5667	378
		Assistannce for Medical/ Engineers Instrument	SEBC	125.00		17.19	13.75	4.49	2083	304
		Book Bank	SEBC	2.00		0.00	0.00	0.00		
		P.hd / M.phil	SEBC	50.00		11.40	22.80	2.98	150	43
		Tution Incentive	SEBC	500.00		1.60	0.32	0.42	3333	11
		Free Tablet	SEBC	400.00		0.20	0.05	0.05	40000	20
		Award of Prizes in Std. 10th and 12th	SEBC	20.00			0.00	0.00		
	TOTAL	SEBC	5057.00	383.15	344.42	6.81	89.89	170983	12383	
		EBC	305.00	38.75	31.88	10.45	82.27	7250	754	
		Total	5362.00	421.90	376.30	7.02	89.19	178233	13137	
3	OBC-3									
	Government of India's Pre- metric scholarship to OBC students (50 % CSS)	Scholarship to Std. I to X	SEBC	1600.00	72.99	62.16	3.88	85.16	115000	4135

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1	2	3	4	5	6	7	8	9	10	11
4	OBC-4									
	Government of India's Post- metric Scholarship to OBCstudents (100 % CSS)	Post- metric Scholarship to OBCstudents (100 % CSS)	SEBC	8500.00	5405.51	5293.67	62.28	97.93	220000	134898
5	Dr.Ambedkar Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs)	Post- metric Scholarship to Student Belong to Ecomonically Backward Classes EBCs) (100 % CSS)	EBC	900.00	900.00	866.95	96.33	96.33	20000	23980
6	OBC-5									
	Grant In Aid to Voluntary Organization (NGO) for Hostel and Ashram Shala	GIA Hostel	SEBC	7700.00		326.69	4.24	10.32	768 Hostel	681
		Boys GIA Hostel Building Construction	SEBC	8.00		0.00	0.00	0.00		
		Girls GIA Hostel Building Construction	SEBC	4.00		0.00	0.00	0.00		
		GIA Ashram Shala	SEBC	8450.00		2565.20	30.36	81.06	171 A.S	171
			Total		16162.00	3164.66	2891.89	17.89	91.38	939
7	OBC-6									
	Residential facilities in Government Hostels and Nivasi Shala	Government Hostel	SEBC	1500.00		404.21	26.95	19.22	68 Hostel	61
		Samras Hostel	SEBC	2665.00		650.00	24.39	30.91		
		Residential Schools	SEBC	3874.58		792.79	20.46	37.70	28 R.S	27
		Residential Schools for Agariya Students	SEBC	675.00		127.73	18.92	6.07	5 R.S	5
			Total		8714.58	2102.73	1974.73	22.66	93.91	101
8	OBC-7									
	Financial Assistance for Self Employment	Manav Garima	SEBC	2500.00		0.00	0.00	0.00	21000	
			EBC	160.00		0.00	0.00	0.00	1700	
			Total	2660.00		0.00	0.00	0.00	22700	
		Bankable	SEBC	300.00		17.33	5.78	70.56	3000	173
			EBC	5.00		0.03	0.60	18.75	167	1
			Total	305.00		17.36	5.69	70.23	3167	174
		Haritage Artisans	SEBC	10.00				0.00	200	
				SEBC	2810.00	24.56	17.33	0.62	70.56	24200
		TOTAL	EBC	165.00	0.16	0.03	0.02	18.75	1867	1
			Total	2975.00	24.72	17.36	0.58	70.23	26067	174
9	OBC-8									
	Financial Assistance for Economic Development	Assistannce to Peot/Author	SEBC	2.00		0.00	0.00	0.00	20	
		Assistance to Law / Medical	SEBC	2.00			0.00	0.00		
		F.A to Small Entrepreneures	SEBC	0.30		0.00	0.00	0.00	2	
		Total		4.30	0.00		0.00	0.00	22	

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1	2	3	4	5	6	7	8	9	10	11
10	OBC-9									
	Training for Skill Development	Pre Examination Trainin Centre (Including GPSC COACHING CLASSES class I,II & III)	SEBC	400.00		6.24	1.56	22.97	2000	1
		Tailoring Training Centre	SEBC	58.16		19.02	32.70	70.03	9 Centre	9
		Computer Training to O.B.C Students	SEBC	5.00		0.00	0.00	0.00		
		Stipend to IAS / IPS	SEBC	10.00		0.00	0.00	0.00		
		Training to Air Hostess	SEBC	2.00		0.00	0.00	0.00		
		Training to Gujcat, Neet, JEE,PMT	SEBC	550.00		0.00	0.00	0.00	2750	0
		Training to Nift, NLU, Cept	SEBC	10.00		0.00	0.00	0.00	50	
		Total		1035.16	27.16	25.26	2.44	93.00	4809	10
11	OBC-10									
	Gujarat Backward Class Development Corporation	Administrative Grant	SEBC	185.00			0.00	0.00		
12	OBC-11									
	Gujarat Gopalak Development Corporation	Administrative Grant	SEBC	125.00			0.00	0.00		
13	OBC-12									
	Gujarat Thakore & Koli Devevelopment Corporation	Administrative Grant	SEBC	110.00			0.00	0.00		
14	OBC-13									
	Madical Assistance for Poor Patients	Medical Aid	SEBC	1100.00	550.00	550.00	50.00	100.00		18988
			EBC	600.00	300.00	300.00	50.00	100.00		13668
			Total	1700.00	850.00	850.00	50.00	100.00	0	32656
15	OBC-14									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	SEBC	8200.00	3931.54	3797.34	46.31	96.59	9000	10
			EBC	800.00	310.16	259.70	32.46	83.73	1000	1
			Total	9000.00	4241.70	4057.04	45.08	95.65	10000	11
16	OBC-15									
	Special Plan for the Identified by SEBC in Identify Taluka	Khas Plan Scheme	SEBC	405.00	405.00	288.00	71.11	71.11	135	96

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1	2	3	4	5	6	7	8	9	10	11
17	OBC-16									
	Financial Assistance for Social Intregation and Development	Mameru Scheme	SEBC	2400.00		860.48	35.85	93.31	20000	8272
			EBC	600.00		288.48	48.08	89.05	5000	2822
			Total	3000.00		1148.96	38.30	92.20	0	11094
		Samuh Lagn Yojana	SEBC	600.00		40.97	6.83	4.44	0	316
			EBC	100.00		11.93	11.93	3.68	0	103
			Total	700.00		52.90	7.56	4.25	0	419
		Social Education Camp	SEBC	15.00		0.00	0.00	0.00	100	0
		Ravishanker Maharaj Award	SEBC	1.00		0.00	0.00	0.00	0	0
		Nalanda Award	SEBC	1.00		0.00	0.00	0.00	0	0
		TOTAL	SEBC	3017.00	922.17	901.45	29.88	97.75	20100	8588
	EBC		700.00	323.96	300.41	42.92	92.73	5000	2925	
	Total		3717.00	1246.13	1201.86	32.33	96.45	25100	11513	
18	OBC-18									
	Strengthening of Administrative Machinery at All Level	Prachark	SEBC	3.00		0.90	30.00	0.09	0	5
		Establishment Expenditure	SEBC	2314.28		941.17	40.67	89.67	0	263
		Information, Education & Communication	SEBC	400.00		0.00	0.00	0.00	0	0
		Total		2717.28	1049.62	942.07	34.67	89.75	0	268
19	2251 Information Technology	IT	SEBC	150.00	0.00	0.00	0.00	0.00	0	0
	GRAND TOTAL OBC	SEBC	92177.32	34147.84	33073.02	35.88	96.85	5125289	2914731	
		EBC	9470.00	4823.03	4673.77	49.35	96.91	960117	542441	
		Total	101647.32	38970.87	37746.79	37.14	96.86	6085406	3457172	
		IT	150.00	0.00	0.00	0.00	0.00	0	0	
		Total	101797.32	38970.87	37746.79	37.08	96.86	6085406	3457172	
WELFARE OF NOMADIC & DENOTIFIED TRIBES										
1	DNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	NT-DNT	2475.00		1259.80	50.90	47.32	475000	228536
		Scholarship to Std.IX to X	NT-DNT	125.00		0.22	0.18	0.01	25000	39
		Free Uniform in Std. I to VIII	NT-DNT	2800.00		1369.28	48.90	51.43	475000	226807
		Talent Pool Scheme	NT-DNT	50.00			0.00	0.00	125	
		Opportunity Cost to Boys and Girls Students in Std. I to VII	NT-DNT	0.25		0.00	0.00	0.00	10	
		Total	NT-DNT	5450.25	2662.56	2629.30	48.24	98.75	975125	455382

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1	2	3	4	5	6	7	8	9	10	11
2	DNT-2									
	Incentives for Post Matric Education	Scholarship for Technical and Professional Courses	NT-DNT	85.00		5.68	6.68	1.31	1771	118
		Post SSC Scholarship to Girl Student	NT-DNT	40.00		3.29	8.22	0.76	3000	247
		Post SSC Scholarship to Boy Student	NT-DNT	50.00		4.28	8.56	0.99	3230	223
		Book Bank	NT-DNT	0.25		0.00	0.00	0.00		1
		Scholarship in Self Finance Colleges	NT-DNT	1450.00		391.27	26.98	90.22	4500	1004
		Food Bill Assistance	NT-DNT New Scheme	30.00				0.00	200	
		Total	NT-DNT	1655.25	433.69	404.52	24.44	93.27	12701	1593
3	DNT-3									
	Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	GIA Hostel	NT-DNT	10.00		0.78	7.80	0.33	4 Hostel	3
		Boys GIA Hostel Building Construction	NT-DNT	0.25		0.00	0.00	0.00	1	
		GIA Ashrma Shala	NT-DNT	685.00		213.63	31.19	89.73	16 A.S	16
		Total	NT-DNT	695.25	238.09	214.41	30.84	90.05	21	19
4	DNT-4									
	Financial assistance for Self Employment	Manav Garima	NT-DNT	100.00		0.00	0.00	0.00	1000	
		Assistance to Law / Medical	NT-DNT	0.30		0.05	16.67	0.00		
		Total	NT-DNT	100.30	0.05	0.05	0.05	100.00	1000	
5	DNT-5									
	Training for Skill Development	Tailoring Training Centre	NT-DNT	1.89		0.00	0.00	0.00		
6	DNT-6									
	Medical Assistance for Poor Patients	Medical Aid	NT-DNT	75.00	37.50	37.50	50.00	100.00		324
7	DNT-7									
	Pandit Dindayal Upadhyay Awas Yojana	Housing Subsidy	NT-DNT	1400.00	627.63	568.52	40.61	90.58	2000	4
8	DNT-8									
	Gujarat Nomadic & De notofied Tribe Devlopment	Administrative Grant	NT-DNT	80.00			0.00	0.00		
9	(22) DNT									
	Dr.Ambedkar Pre- Metric and Post - Metric for DNTs (25 + 75 % CSS)	Dr.Ambedkar Pre-Metric and Post - Metric	NT-DNT	1000.00	86.87	84.86	8.49	97.69	57000	5348
	GRAND TOTAL DNT		NT-DNT	10457.94	4086.39	3939.16	37.67	96.40	1047847	462670

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1	2	3	4	5	6	7	8	9	10	11
WELFARE OF MINORITIES										
1	MNT-1									
	Incentives for Pre- Metric Education	Scholarship to Std.I to VIII	MINO	2150.00		1037.22	48.24	45.59	375000	187802
		Scholarship to Std.IX to X	MINO	250.00		46.90	18.76	2.06	50000	5302
		Free Uniform in Std. I to VIII	MINO	2300.00		1125.64	48.94	49.48	375000	187630
		Total	MINO	4700.00	2275.00	2209.76	47.02	97.13	800000	380734
2	MNT-2									
	Incentives for Post Matric Education	Scholarship for Higher Secondary	MINO	2.00		0.20	10.00	4.62	444	5
		Scholarship for Technical and Professional Courses	MINO	50.00		2.74	5.48	63.28	1042	57
		Total	MINO	52.00	4.33	2.94	5.65	67.90	1486	62
3	MNT-3									
	Govt. of India's Pre-metric scholarship for Minority Students	Administrative Expenditure (100% CSS)	MINO	15.00	5.50	2.35	15.67	42.73		
4	MNT-4									
	Govt. of India's Post-metric Scholarship for Minority Students	Administrative Expenditure (100% CSS)	MINO	15.00			0.00	0.00		
5	MNT-5									
	Merit Cum Means Scholarship for Professional and Technical Courses for Minority	Administrative Expenditure (100% CSS)	MINO	10.00			0.00	0.00		
6	MNT-6									
	Grant In Aid to voluntary Organisation (NGO) for Hostel	GIA Hostel	MINO	2.00			0.00	0.00	1	
7	MNT-7									
	Financia Assistance for Self Employment	Manav Garima	MINO	95.00		0.00	0.00	0.00	1000	
		Bankable	MINO	5.00			0.00	0.00	167	
		Milk Cattle Scheme	MINO	1.50		0.00	0.00	0.00		
		Training to O.B.C Artisans	MINO	1.00		0.00	0.00	0.00		
		Total	MINO	102.50			0.00	0.00	1167	
8	MNT-8									
	Training for Skill Development	Tailoring Training Centre	MINO	1.00		0.00	0.00	0.00		

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1	2	3	4	5	6	7	8	9	10	11
9	MNT-9									
	Gujarat Minority Finance & Development Corporation	Administrative Grant	MINO	225.00			0.00	0.00		
10	MNT-10									
	Strengthening of Administrative machinery at All Level	Establishment Expenditure	MINO	38.81	3.80	2.48	6.39	65.26		3
11	MNT-11									
	Pradhan Mantri Jan Vikas Karyakram (PMJVK) (60% CSS)	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	MINO	2000.00	0.00	0.00	0.00	0.00		0
GRAND TOTAL MNT			MINO	7161.31	2288.63	2217.53	30.97	96.89	802654	380799
Other Department										
1	OBC-17									
	Commission for Socially and Educationally Backward Classes	OBC Commission	Other Deptt SEBC	104.70	65.27	46.52	44.43	71.27		
2	Gujarat Been Anamat vargonu Aayog	Administration Expenditure	Been Anamat Aayog	142.39	97.90	33.85	23.77	34.58		
Total of Other Department				247.09	163.17	80.37	32.53	49.26		
GENERAL										
1	GEN									
	Gujarat Unreserved Educational & Economical Development Corporation	Administrative Grant 2225	GEN	175.00	100.00	100.00	57.14	100.00		
TOTAL OF REVENUE			SEBC	92177.32	34147.84	33073.02	35.88	96.85	5125289	2914731
			EBC	9470.00	4823.03	4673.77	49.35	96.91	960117	542441
			Total	101647.32	38970.87	37746.79	37.14	96.86	6085406	3457172
			NT-DNT	10457.94	4086.39	3939.16	37.67	96.40	1047847	462670
			MINO	7161.31	2288.63	2217.53	30.97	96.89	802654	380799
			Total	119266.57	45345.89	43903.47	36.81	96.82	7935907	4300641
			IT	150.00	0.00	0.00	0.00	0.00	0	0
			Other Dept.	247.09	163.17	80.37	32.53	49.26	0	0
			GEN	175.00	100.00	100.00	57.14	100.00		
			Total	119838.66	45609.06	44083.84	36.79	96.66	7935907	4300641

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
CAPITAL SCHEME WISE PROGRESS										
1	OBC-19									
	Share capital to Gujarat Backward Class Development Corporation	Share Capital	SEBC	200.00	0.00	0.00	0.00	0.00		
2	OBC-20									
	Share capital to Gujarat Gopalak Development Corporation	Share Capital	SEBC	50.00	0.00	0.00	0.00	0.00		
3	OBC-21									
	Share Capital to Gujarat Thakore and Koli Development Corporation	Share Capital	SEBC	100.00	0.00	0.00	0.00	0.00		
4	GENERAL									
	Gujarat Unreserved Educational & Economical Development Corporation	Share Capital 4225	GEN	500.00	0.00	0.00	0.00	0.00		
5	OBC-22									
	Loans for Educational, Economical Development	Loan to Medical / Law Graduate	SEBC	3.00			0.00	0.00	30	0
		Loan to Small Entrepreneures	SEBC	1.00		0.00	0.00	0.00	1	0
		Commercial Pilot Training Loan	SEBC	125.00			0.00	0.00	5	
		Loan For Higher Studies In Foreign Countries	SEBC	2400.00		583.50	24.31	99.23	312	34
			EBC	200.00		55.00	27.50	9.35	13	4
			Total		2600.00		638.50	24.56	99.30	325
	Total	SEBC		2529.00	588.00	583.50	23.07	99.23	348	34
		EBC		200.00	55.00	55.00	27.50	100.00	13	4
		Total		2729.00	643.00	638.50	23.40	99.30	361	38
6	OBC-23									
	Gujarat Thakore & Koli Development Corporation	Matching share in National Bakward Class Finance and Development Corporation 4225	SEBC	75.00	0.00	0.00	0.00	0.00		

Sr. No	No.and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
7	OBC-24									
	Gujarat Backward Class Development Corporation for	Matching share in National Bakward Class Finance and Development Corporation 4225	SEBC	5950.00	2975.00	2975.00	50.00	100.00		
8	OBC-25									
	Gujarat Gopalak Development Corporation	Matching Share in National Bakward Class Finance and Development Corporation	SEBC	75.00	0.00			0.00		
9	GENERAL									
	Gujarat Been Anamat Edu. and Eco. Development Corporation	Loan for 6225	GEN	50000.00	12500.00	12500.00	25.00	100.00		
10	DNT-9									
	Gujarat Nomadic & De notofied Tribe Development Corporation	Share Capital 4225	NT-DNT	100.00	0.00	0.00	0.00	0.00		
11	DNT-10									
	Economical Development	Loan to Medical / Law Graduate	NT-DNT	1.15	0.07	0.07	6.09	100.00		1
12	DNT-11									
	Nomedic & DeNotified Tribe Development Corporation	Matching share in National Backward Class Finance and Development Corporation 4225	NT-DNT	40.00	0.00	0.00	0.00	0.00		
13	MNT-12									
	National Minority Finance & Development Corporation	Share Capital	MINO	150.00	0.00	0.00	0.00	0.00		
14	MNT-13									
	Gujarat Minority Finance & Development Corporation	Share Capital	MINO	1.00	0.00	0.00		0.00		0

Sr. No	No. and Name of the scheme	Item / Scheme	Caste	Outlay	Alloted Grant	Expenditure	%age against Outlay	%age against Grant	Target	Achievement
1	2	3	4	5	6	7	8	9	10	11
15	MNT-14									
	Gujarat Minority Finance and Development Corporation	Matching share in National Minorities Finance and Development Corporation	MINO	150.00	0.00	0.00	0.00	0.00		0
	Other Deptt (R & B)									
1	OBC-26									
	Construction of Government Hostel and Residential School including Maintenance & Repairing of Government Building	Construction of Hostel	SEBC	3200.00	1400.00	279.48	8.73	19.96		
		Construction of Residential Schools	SEBC							
		Maintenance of Government Building	SEBC							
	Total of Other Deptt (R & B)		Total	3200.00	1400.00	279.48	8.73	19.96	0	0
	TOTAL OF CAPITAL		SEBC	8979.00	3563.00	3558.50	39.63	99.87	348	34
			EBC	200.00	55.00	55.00	27.50	100.00	13	4
			Total	9179.00	3618.00	3613.50	39.37	99.88	361	38
			NT-DNT	141.15	0.07	0.07	0.05	100.00	0	1
			MINO	301.00	0.00	0.00	0.00	0.00	0	0
			GEN LOAN	50000.00	12500.00	12500.00	25.00	100.00	0	0
			GEN Share	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt R & B	3200.00	1400.00	279.48	8.73	19.96	0	0
			Total	63321.15	17518.07	16393.05	25.89	93.58	361	39
	GRAND TOTAL (REVENUE + CAPITAL)		SEBC	101156.32	37710.84	36631.52	36.21	97.14	5125637	2914765
			EBC	9670.00	4878.03	4728.77	48.90	96.94	960130	542445
			Total	110826.32	42588.87	41360.29	37.32	97.12	6085767	3457210
			NT-DNT	10599.09	4086.46	3939.23	37.17	96.40	1047847	462671
			MINO	7462.31	2288.63	2217.53	29.72	96.89	802654	380799
			Total	128887.72	48963.96	47517.04	36.87	97.04	7936268	4300680
			IT	150.00	0.00	0.00	0.00	0.00	0	0
			GEN. ADM GRANT	175.00	100.00	100.00	57.14	100.00	0	0
			GEN. LOAN 6225	50000.00	12500.00	12500.00	25.00	100.00	0	0
			GEN. Share 4225	500.00	0.00	0.00	0.00	0.00	0	0
			Other Deptt	3447.09	1563.17	359.85	10.44	23.02	0	0
	GRAND TOTAL			183159.81	63127.13	60476.89	33.02	95.80	7936268	4300680