

સને ૨૦૨૨-૨૩ના વર્ષના અંદાજપત્રમાં સમાવિષ્ટ
રૂ.૧૦૦ કરોડ કે તેથી ઓછી રકમની ચાલુ
બાબતોને વહીવટી મંજૂરી આપવા બાબત.

ગુજરાત સરકાર
સામાજિક ન્યાય અને અધિકારીતા વિભાગ
ઠરાવ ક્રમાંક: SJED/CNI/e-file/17/2021/0001/B
સચિવાલય, ગાંધીનગર.
તા.૦૭/૦૪/૨૦૨૨

વંચાણે લીધો:

(૧) નાણાં વિભાગનો તા.૨૩/૦૩/૨૦૨૨ નો પરિપત્ર ક્રમાંક:ખરચ/૧૦૨૦૨૧/૮૦૧/ઝ-૧

- ૬ રા વ -

નાણા વિભાગના ઉપર દર્શાવેલ સંદર્ભ હેઠળના પરિપત્રથી સને:-૨૦૨૨-૨૩ના વર્ષના અંદાજપત્રમાં સમાવેશ થયેલ હોય તેવી ચાલુ બાબતો/યોજનાઓની વહીવટી મંજૂરી મેળવવા અંગેની સુચનાઓ આપવામાં આવેલી છે.

૨. સને ૨૦૨૨-૨૩ના વર્ષ માટે આ વિભાગની વિવિધ યોજનાઓ કે જેનો સમાવેશ અંદાજપત્ર પ્રકાશનમાં થયેલ છે તેવી ૩ વર્ષથી વધુ સમયથી ચાલુ હોય તેવી યોજનાઓના કિસ્સામાં રૂ.૧૦૦ કરોડથી ઓછી રકમની યોજનાઓને અને ૩ વર્ષથી ઓછા સમયથી અમલમાં હોય તેવી યોજનાઓના કિસ્સામાં રૂ.૨૦ કરોડથી ઓછી રકમની યોજનાઓને નીચે દર્શાવેલ શરતોને આધિન આ સાથેના દર્શાવેલ Statement-1 મુજબ વહીવટી મંજૂરી આપવામાં આવે છે.

૩. સને ૨૦૨૨-૨૩ના અંદાજપત્રમાં સમાવવામાં આવેલ જે ચાલુ યોજનાની સહાયની રકમમાં વધારાને નાણા વિભાગે ચાલુ બાબત તરીકે ગણીને સૈદ્ધાંતિક મંજૂરી આપેલ છે તેની વહીવટી મંજૂરી પણ આ સાથે આપવામાં આવે છે.

શ ર તો

(૧) પોતાના પ્રભાગની ચાલુ યોજનાઓનો અમલ કરતા પહેલા દરેક યોજનાની શરતો/વિગતોમાં અને અમલની પ્રક્રિયામાં કોઈ ફેરફાર કરવો જરૂરી છે કે કેમ તે સંબંધિત ખાતાના વડાશ્રીઓએ અધિક મુખ્ય સચિવશ્રી (સા.ન્યા) સાથે ચર્ચા કરી તેઓના દ્વારા જે સુધારા સુચવવામાં આવે તે મુજબ જે તે ચાલુ યોજનાઓનો અમલ કરવાનો રહેશે.

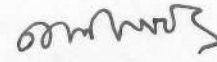
(૨) ચાલુ યોજનાઓમાં સહાય વધારા અન્વયે જે-તે યોજનાની શરતો/જોગવાઈઓમાં સુધારો કરવાનો થતો હોય તો તે અંગેના સૂચિત ઠરાવોના મુસદ્દા સાથે નાણા વિભાગની અલગથી મંજૂરી સંબંધિત પ્રભાગે પોતાની ફાઈલ પર મેળવી લેવાના રહેશે.

- (૩) આ મંજૂરી અન્વયે કરવાનો થતો ખર્ચ નાણાંકીય વર્ષ ૨૦૨૨-૨૩ની અંદાજપત્રીય જોગવાઈને આધીન અને નાણા વિભાગ દ્વારા વખતો-વખત ફાળવવામાં આવતી ગ્રાન્ટની મર્યાદામાં કરવાનો રહેશે.
- (૪) પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધીન ચાલુ તથા આગામી નાણાકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.
- (૫) આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતો-વખત લાગુ પડતા ઠરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પદ્ધતિથી કરવાનું રહેશે.
- (૬) આ મંજૂરી અંગે કરવાના થતા ખર્ચ અંગે નાણાકીય ઔચિત્યના સિદ્ધાંતોનો અમલ કરવાનો રહેશે.
- (૭) આ મંજૂરી અન્વયે ફાળવેલ ગ્રાન્ટનો અન્ય હેતુ માટે ઉપયોગ કરી શકાશે નહીં. બચત રહેતી રકમ વર્ષ આખરે સરન્ડર કરવાની રહેશે.
- (૮) યોજના હેઠળ નિયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૯) આ મંજૂરી અન્વયે કરવાની થતી ખરીદી અંગે રાજ્ય સરકારની પ્રવર્તમાન ખરીદનીતિની જોગવાઈઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૧૦) આઈ.ટી. સંબંધિત તમામ બાબતો અંગે સાયન્સ એન્ડ ટેકનોલોજી વિભાગની વખતો-વખતની સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૧૧) આ કામના ટેન્ડર પ્રોસેસીંગમાં સરકારના ઉદ્યોગ અને ખાણ વિભાગના તા.૨૨/૧૧/૨૦૦૬ ના ઠરાવ ક્રમાંક:એસપીઓ/૧૦૨૦૦૫/૧૪૦૭/ચ માં ઈ-ટેન્ડરીંગ અંગે આપવામાં આવેલ સૂચનાઓ અને ત્યારબાદ વખતો-વખત થયેલ સુધારાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૧૨) આ યોજના અન્વયે મંજૂર થયેલ મહેકમ વધુ સમય માટે ચાલુ રાખવા અંગે અલગથી દરખાસ્ત રજૂ કરી મંજૂરી મેળવી લેવાની રહેશે.
- (૧૩) બાંધકામની યોજના માટે વિભાગે માર્ગ અને મકાન વિભાગના જે તે જિલ્લાના એસ.ઓ.આર. મુજબ નકશા/અંદાજો રજૂ કરીને સક્ષમ અધિકારીની વહીવટી/તાંત્રિક મંજૂરી મેળવી લેવાની રહેશે.
- (૧૪) કેન્દ્ર પુરસ્કૃત યોજના અંગેની શેરીંગ પેટર્ન સહિતની જોગવાઈ/ગાઈડલાઈન્સનું પાલન કરવાનું રહેશે.
- (૧૫) યોજનાઓ હેઠળ નિયત થયેલ લાભાર્થીઓની મર્યાદામાં તેમજ અંદાજપત્રીય જોગવાઈની મર્યાદામાં જ સહાય ચુકવવાની રહેશે. કોઈ પણ સંજોગોમાં આ યોજના હેઠળ નિયત નાણાકીય મર્યાદા અને લાભાર્થીની સંખ્યા વધે નહીં તે મુજબનું આયોજન કરવાની તકેદારી રાખવાની રહેશે.
- (૧૬) પારદર્શક પ્રક્રિયા અનુસરી લાભાર્થીઓની પસંદગી કરવાની રહેશે.
- (૧૭) ઓનલાઈન અરજી કરવાનું અને મંજૂરી આપવાનું પ્રાવધાન કરવાનું રહેશે.
- (૧૮) સાધન/કીટ આપવાના કિસ્સામાં ખરીદી GeM પોર્ટલ મારફતે કરવા તેમજ ખરીદ પદ્ધતિ મુજબની ખરીદી માટેની સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે તથા તે મુજબ ખરીદ કરવાની રહેશે. વસ્તુઓ GeM પોર્ટલ પર ઉપલબ્ધ ન હોય તો એવી ખરીદી માટે ઉદ્યોગ અને ખાણ વિભાગના તા.૦૧/૧૦/૨૦૧૮ના ઠરાવ મુજબ ઉદ્યોગ અને ખાણ વિભાગ પાસેથી NOC મેળવ્યા પછી જ ખરીદી કરવાની રહેશે. ત્યારબાદ વખતોવખત થયેલ સુધારાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે. તે ઉપરાંત સાધન/કીટની ગુણવત્તા સુનિશ્ચિત કરવાની રહેશે.

- (૧૯) નાણાકીય સહાય નિયત કરેલ સમયાંતરે DBT પદ્ધતિથી જ આપવાની રહેશે.
- (૨૦) યોજના C.M. Dashboard સાથે લીંક કરવાની રહેશે.
- (૨૧) આ યોજનાઓ DBT પોર્ટલ પર ફરજિયાત નોંધવાની રહેશે.
- (૨૨) યોજના મોનીટરીંગની યોગ્ય વ્યવસ્થા ગોઠવવાની રહેશે.
- (૨૩) Social Audit અને Third Party Verification પણ સમયાંતરે કરાવી સરકારશ્રીને રજૂ કરવાનું રહેશે.
- (૨૪) યોજનાકીય મેનપાવરની મર્યાદામાં જ ખર્ચ કરવાનો રહેશે.
- (૨૫) પ્રવર્તમાન યોજનાઓના નોર્મ્સ અને સહાયની રકમોમાં જે ફેરફાર કરવાનો થતો હોય તો તે અંગે રાજ્ય સરકારના આદેશો મેળવી લેવાના રહેશે.
- (૨૬) કેન્દ્ર સહાયિત યોજનાઓમાં ફંડ કેન્દ્ર સરકાર ફાળવે તે મુજબ જ યોજનાકીય લાભ લાભાર્થીઓને આપવાનો રહેશે.
- (૨૭) સદર વહીવટી મંજૂરી અન્વયે સતત ત્રણ વર્ષ સુધી ખર્ચ ન થાય તો આ વહીવટી મંજૂરી આપોઆપ રદ ગણાશે.
- (૨૮) યોજનાઓને ચાલુ રાખવા વહીવટી મંજૂરી મળેલ છે તેથી ખર્ચની આપોઆપ મંજૂરી મળે છે તેમ માનવું નહીં અને ચાલુ યોજનાઓનો સુચારુ અમલ થાય તે માટે અસરકારક મોનીટરીંગ કરવાનું રહેશે.

આ હુકમો આ વિભાગની સરખા ક્રમાંકની ફાઈલ પર નાણા સલાહકારશ્રી (સા.ન્યા) તેમજ અધિક મુખ્ય સચિવશ્રી (સા.ન્યા)ની તા.૦૪/૦૪/૨૦૨૨ ની નોંધથી મળેલ મંજૂરી અન્વયે બહાર પાડવામાં આવે છે.

ગુજરાતના રાજ્યપાલશ્રીના હુકમથી અને તેમના નામે.



(જી.પી.પટેલ)

નાયબ સચિવ (બજેટ)

સામાજિક ન્યાય અને અધિકારીતા વિભાગ.

બિડાણ:- Statement-1

નકલ રવાના:

- મા. રાજ્યપાલશ્રીના અંગત સચિવશ્રી, રાજભવન, ગાંધીનગર.
- મા. મુખ્યમંત્રીશ્રીના અંગત સચિવશ્રી, મા. મુખ્યમંત્રીશ્રીનું કાર્યાલય, સચિવાલય, ગાંધીનગર.
- મા. મંત્રીશ્રી (સા.ન્યા.)ના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- મા. રા.ક. મંત્રીશ્રી (અ.જા.ક.)ના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- મા. રા.ક. મંત્રીશ્રી (સા. અને શૈ.રીતે પછાતવર્ગો)ના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- અધિક મુખ્ય સચિવશ્રી, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- નાણા વિભાગ, સચિવાલય, ગાંધીનગર.
- નાણા સલાહકારશ્રી, (સા. ન્યા અને અ.વિ.) સચિવાલય, ગાંધીનગર.

- સચિવશ્રી, માર્ગ અને મકાન વિભાગ, સચિવાલય, ગાંધીનગર. (આ વિભાગના બાંધકામની બાબતો માટે)
- નિયામકશ્રી, અનુસૂચિત જાતિ કલ્યાણ ખાતુ, ગાંધીનગર.
- નિયામકશ્રી, વિકસતી જાતિ કલ્યાણ ખાતુ, ગાંધીનગર.
- નિયામકશ્રી, સમાજ સુરક્ષા ખાતુ, ગાંધીનગર.
- અશક્તતા આયુક્તશ્રી, ગાંધીનગર.
- સચિવશ્રી, અન્ય પછાતવર્ગોનું પંચ, ગાંધીનગર
- સભ્ય સચિવશ્રી, ગુજરાત રાજ્ય બિન અનામત વર્ગોનું આયોગ, ગાંધીનગર.
- સચિવશ્રી, ગુજરાત રાજ્ય બાળ અધિકાર સંરક્ષણ આયોગ, ગાંધીનગર..
- ઉપ સચિવશ્રી, (રોકડ) સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- વિભાગ હેઠળના તમામ બોર્ડ/નિગમો,
- સર્વે શાખાઓ, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- કોમ્પ્યુટર સેલ શાખા, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર,
(વિભાગની વેબસાઈટ પર ઓનલાઈન મુકવા વિનંતી સહ).
- સિલેક્ટ ફાઈલ

STATEMENT- 1

Social Justice and Empowerment Department

LIST OF CONTINUOUS / ONGOING SCHEMES 2022 -23 (Below 100 crore)

(Rs.in lakh)

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	Scheme No	Name of the scheme	Provision 2020-21	Continue 2021-22	Budget Book page No
Social Justice and Empowerment Department										
1	91	2251	0	90	1 -		Social Justice and Empowerment Department (S.W.)	85.44	73.87	60
2	95	2251	0	793	1 -		Special Central Assistance for Monitoring of Schedule Caste Sub-Plan	54.30	67.22	178
3	91	2251	0	800	1 Director (DCW&SD)		Information and Technology	371.85	260.00	62
4	95	2251	0	800	1 SCW-25		Strengthening of Administrative Mechanism at all level	150.00	100.00	179
							TOTAL	661.59	501.09	-
Gujarat State Commission for Unreserved Classes										
5	92	2225	80	800	01 GEN		Gujarat State Commission for Unreserved Classes	46.26	42.01	35
							TOTAL	46.26	42.01	
Commission for Socially and Educationally Backward Classes										
6	92	2225	03	800	02 BCK-286		Commission for Socially and Educationally Backward Classes	74.17	86.55	22
							TOTAL	74.17	86.55	-
Commissionerate of Disability										
7	92	2235	2	101	7 VT:SCW-11		Establish Commissionerate Disability	85.65	94.09	42
							TOTAL	85.65	94.09	-
Gujarat State Commission for Protection of Child Rights										
8	92	2235	2	102	7 SSW-03		Gujarat State Commission for Protection of Child Rights	588.00	588.00	47
							TOTAL	588.00	588.00	-
							GRAND TOTAL	1455.67	1311.74	-

Handwritten signature

STATEMENT- 1

Social Justice and Empowerment Department

Name of the Office: DIRECTORATE OF SCHEDULED CASTE WELFARE GANDHINAGAR
LIST OF CONTINUOUS / ONGOING SCHEMES 2022-23 (Below 100 crore)

(Rs. In Lakhs)

Sr. No.	Budget Head				Name of the Scheme	Components of the Schemes	Provision 2021-22	Continuous 2022-23	New item as continuous 2022-23	Total Continuous 2022-23	Budget Book page no.
	Detailed Head No	Major Head	Sub Major Head	Minor Head							
1	95	2225	01	277	01	SCW-1 Scholarship and Incentives for Pre-Metric Education. (Scholarship, Uniform, Cycle etc.)					
						BCK-2 Parixital Majmudar Pre. SSC Scholarship	800.00	700.00	200.00	900.00	
						BCK-71 Parixital Majmudar Pre. SSC Scholarship	200.00	200.00	125.00	325.00	
						BCK-3 Scholarship to S.C. bright students in selected schools.	5.00	5.00	0.00	5.00	
						BCK-6 Free Cycles to S.C. Girls studying in Std. VIII. (Saraswati Sadhana Yojana)	800.00	760.00	0.00	760.00	
2	95	2225	01	277	01	BCK-16 F.A. for Uniform to Std. 1 to 8	2000.00	2100.00	999.00	3099.00	120
						BCK-17 Special scholarship for Boys & Girls students belonging to Most Backward Castes amongst S.C. in Std 1 to 8	450.00	375.00	123.75	498.75	
						BCK-17-A Special scholarship for Boys & Girls students belonging to Most Backward Castes amongst S.C. in Std 9 & 10	5.00	5.00	2.50	7.50	
						BCK-356 Talent Pool	85.00	50.00	0.00	50.00	
						Total	4345.00	4195.00	1450.25	5645.25	
3	95	2225	01	277	32	SCW-2 Scholarship/ Stipend (CSS 01:99%)	0.40	0.00	0.00	0.00	126
						BCK-2-B Upgradation of Merit to SC Students CSS 01%	39.60	0.00	0.00	0.00	
						BCK-2-B Upgradation of Merit to SC Students STATE 99%	40.00	0.00	0.00	0.00	
						Total					
						BCK-4 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are engaged in unclean occupation. CSS 30%	2160.00	0.00	0.00	0.00	120
4	95	2225	01	277	03	SCW-3 Scholarship/ Stipend (CSS 30:70%)					
						BCK-4 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are engaged in unclean occupation. STATE 70%	5040.00	0.00	0.00	0.00	
						Total	7200.00	0.00	0.00	0.00	
						BCK-239 Govt. of India Pre Metric Scholarship Std. 9 & 10. CSS 60%	1140.00	0.00	0.00	0.00	127
						BCK-239 Govt. of India Pre Metric Scholarship Std. 9 & 10. STATE 40%	760.00	0.00	0.00	0.00	
5	95	2225	01	277	04	SCW-4 Scholarship/ Stipend (CSS 60:40%)	1900.00	0.00	0.00	0.00	
						Total	1000.00	800.00	100.00	900.00	
						BCK-5 State Scholarship for post SSC girls students not eligible because of income criteria, service and family-size.	300.00	300.00	0.00	300.00	
						BCK-7 Coaching fees to S.C. students studying in science stream.	10.00	10.00	0.00	10.00	
						BCK-8 Coaching fees to S.C. students studying in general stream.	20.00	20.00	0.00	20.00	
						BCK-29 Award of prizes at S.S.C and H.S.C level. State & Dist. level Scholarship)	950.00	1000.00	0.00	1000.00	121
						BCK-10 Food bill to Engineering & Medical students.					

Sr. No.	Budget Head				Name of the Scheme	Components of the Schemes	Provision 2021-22	Continuous 2022-23	New item as continuous 2022-23	Total Continuous 2022-23	Budget Book page no.
	Demanded No.	Major Head	Sub Major Head	Detailed Head							
						BCK-11 Maharaja Sayajirao Gayak Vad M.phil & Ph.D. Thesis Scheme	20.00	20.00	17.50	37.50	
						BCK-12 F.A. for study Equipments of Medical, Engineering Diploma and students.	50.00	50.00	12.00	62.00	
						BCK-13 Scholarship for students of Technical & Professional Courses in I.T.I.	350.00	400.00	0.00	400.00	
						Total	2700.00	2600.00	129.50	2729.50	
						BCK-19 G.I.A. Subedar Ramji Ambedkar Hostel Scheme	4064.50	3579.17	2279.13	5858.30	
						BCK-20 GIA for building construction for Boys Hostels.	1.00	0.01	0.00	0.01	
						BCK-21 GIA for building construction for Girls Hostels.	1.00	0.01	0.00	0.01	
						BCK-22 Additional coaching in GIA.	5.50	0.81	0.00	0.81	123
						BCK-27 Shri Jugat Ram Dave Ashram Schools Scheme	3000.00	3200.00	698.02	3898.02	
						BCK-72 Subedar Ramji Ambedkar Hostel for Std. XI to XII.	20.00	20.00	0.00	20.00	
						Total	7092.00	6800.00	2977.15	9777.15	
						BCK-24 Establishment & Development of Govt. Hostels for Boys and Girls.	3423.49	2500.00	0.00	2500.00	124
						BCK-28 Mamasahab Fadke Ideal Residential School (Govt.)	2435.00	2000.00	12.00	2012.00	
						Total	5858.49	4500.00	12.00	4512.00	
						BCK-30 Mahatma Gandhi award, Dr.Babasaheb Ambedkar award & Dalit Sahitya Award etc.	14.00	14.00	0.00	14.00	126
						Dr. Ambedkar Chair	100.00	100.00	0.00	100.00	
						Total	114.00	114.00	0.00	114.00	
						BCK-32 Dr. P.G. Solanki Doctor & Lawyer Loan and stipend to Jr. Advocates subsidy scheme.	50.00	32.00	0.00	32.00	
						BCK-32(A) Loan assistance to Dr. P.G. Solanki MBBS/ BASM/ & BMAM student of SC	5.00	5.00	0.00	5.00	
						BCK-43 F.A. to small entrepreneurs in urban areas	1.00	2.00	0.00	2.00	118
						BCK-73 F.A. to small entrepreneurs in urban areas. (PAP)	1.00	2.00	0.00	2.00	
						BCK-44 F.A. to SC Farmers for purchasing of Land	1.00	4.00	0.00	4.00	
						12 - F.A. for Electrification	1.00	0.01	0.00	0.01	
						BCK-31 F.A. for Manav Garima Yojana.	1500.00	2305.00	0.00	2305.00	
						BCK-75 Rehabilitation of Scavengers (G.S.K.D. Corporation)	1300.00	1500.00	0.00	1500.00	
						Total	2859.00	3850.01	0.00	3850.01	
						SCW-13 Gujarat S.C. Development Corporation (Administrative Grant)	605.00	605.00	0.00	605.00	119
						Total	605.00	605.00	0.00	605.00	
						SCW-14 Gujarat Scheduled Caste Most Backward Castes Development Corporation, Gandhinagar (Administrative Grant)	350.00	150.00	0.00	150.00	119
						Total	350.00	150.00	0.00	150.00	
						SCW-15 Gujarat Safai Kandar Vikas Nigam (Administrative Grant)	253.55	253.55	0.00	253.55	119
						Total	253.55	253.55	0.00	253.55	

amrnt

Sr. No.	Budget Head				Name of the Scheme	Components of the Schemes	Provision 2021-22	Continuous 2022-23	New item as continuous 2022-23	Total Continuous 2022-23	Budget Book page no.
	Denda nd No	Major Head	Sub Major Head	Detail Head							
13	95	2225	1	282	1	SCW-16 Financial Assistance for Health Care & Nutrition	BCK-47 Free Medical Aid. (Transfer to Health) BCK-74 Free Medical aid. (PAP) (Transfer to Health) Total	350.00 50.00 400.00	0.00 0.00 0.00	350.00 50.00 400.00	128
14	95	2225	1	283	1	SCW-17 Dr. Ambedkar Awas	BCK-50 F.A. for Housing on individual Basis. (Dr. Ambedkar Awas) BCK-51 F.A. for Housing in urban areas. Dr. Ambedkar Awas. BCK-52 F.A. for Housing to sweeper & scvenger Valmiki,Hadi,Nadiya,Senva & Vankar-Sadhu-Bava ect. Total	3500.00 40.80 960.00 4500.80	0.00 0.00 0.00 0.00	6659.20 40.80 960.00 7660.00	129
15	95	2225	01	793	01	SCW-18 Financial Assistance for Economical Upliftment/PMAGY	BCK-31 F.A. for subsidy under Bankable Scheme run by Gujarat Scheduled Caste Corporation (SCA to SCP) (100%) PMAGY (100% CSS) Total	1000.00 1.00 1001.00	0.00 0.01 0.00	1000.00 0.01 1000.01	144
17	95	2225	1	800	1	SCW-19 Social and Gender Empowermen (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Laguna, Social Education Camp,IEC)	BCK-54 F.A. to encourage of Dr. Savita Ambedkar Inter-Caste Marriages. BCK-55 F.A. for Kunvarbainu Mameru to S.C. Girls. BCK-57 Incentive for community marriage Mai Rama Bai Ambedkar (Sat Fera Samuhlagna) BCK-58Social Education camps. / I.E.C. Total	800.00 960.00 265.00 432.00 2457.00	0.00 0.00 0.00 0.00 0.00	0.00 1020.00 150.00 550.00 1720.00	145
18	95	2225	1	800	10	SCW-20 Maintenance & Development of Dr. Ambedkar Bhavan	BCK-49 Maintenance & Development of Dr. Ambedkar Bhavan. Total	1685.00 1685.00	0.00 0.00	457.65 457.65	147
19	95	2225	1	800	3	SCW-21 Nagrik Cell	BCK-60 Nagrik Cell. CSS 50% BCK-60 Nagrik Cell. STATE 50% Total	1345.00 1455.00 2800.00	0.00 0.00 0.00	0.00 0.00 0.00	148
20	95	2225	1	800	8	SCW-22 Contingency Plan for Rehabilitation of Atrocities Victims	BCK-60(A) Contingency Plan for P.C.R. Act 1955 & Atrocity Act 1989. CSS 50% BCK-60(A) Contingency Plan for P.C.R. Act 1955 & Atrocity Act 1989. STATE 50% Total	25.00 25.00 50.00	0.00 0.00 0.00	0.00 0.00 0.00	147
21	95	2225	01	001	05	SCW-23 Strengthaning of Administrative Mechanism at all Levels	BCK-61 Research Unit for S.C. BCK-65 Pracharak BCK-66 Strengthening of Administrative machinery at all level BCK-68 Strangthening of staff for special componenet plan BCK-62 Nucleus Budget BCK-69 Purchase of Motor vehicle BCK-70 Total	50.00 1.00 5.00 900.00 1090.28 650.00 24.00 1.00 2671.28	0.00 0.01 5.00 0.00 0.00 0.00 10.00 0.01 2015.02	0.00 0.01 5.00 650.00 700.00 650.00 10.00 0.01 2015.02	116
22	95	2225	01	001	03	SCW-24 Staff for Scheme of Protection of Civil Rigt Act 1955(CSS 50:50%)	BCK-63 Staff for scheme of Protection of Civil Right Act 1955. CSS 50% BCK-63 Staff for scheme of Protection of Civil Right Act 1955. STATE 50% Total	210.00 540.00 750.00	0.00 0.00 0.00	0.00 0.00 0.00	115

admit

Sr. No.	Budget Head				Name of the Scheme	Components of the Schemes	Provision 2021-22	Continous 2022-23	New item as continuous 2022-23	Total Continuous 2022-23	Budget Book page no.
	Dema No	Major Head	Sub Major Head	Minor Head							
23	95	2225	01	789	01	BCK-63 Staff for scheme of Protection of Civil Right Act 1955. CSS 50%	0.00	50.00	0.00	50.00	131
24	95	2225	01	789	02	BCK-63 Staff for scheme of Protection of Civil Right Act 1955. STATE 50%	0.00	50.00	0.00	50.00	
25	95	2225	01	789	03	BCK-63 Staff for scheme of Protection of Civil Right Act 1955. Additional state Liability	0.00	600.00	0.00	600.00	
						Total	0.00	700.00	0.00	700.00	
26	95	2225	01	789	04	BCK-60 Nagrik Cell. CSS 50%	0.00	1112.00	0.00	1112.00	134
27	95	2225	01	789	05	BCK-60 Nagrik Cell. STATE 50%	0.00	1112.00	0.00	1112.00	
28	95	2225	01	789	06	BCK-60 Nagrik Cell. Additional state Liability	0.00	826.00	0.00	826.00	
						Total	0.00	3050.00	0.00	3050.00	
29	95	2225	01	789	07	BCK-60(A) Contingency Plan for P.C.R. Act 1955 & Atrocity Act 1989. CSS 50%	0.00	30.00	0.00	30.00	137
30	95	2225	01	789	08	BCK-60(A) Contingency Plan for P.C.R. Act 1955 & Atrocity Act 1989. STATE 50%	0.00	30.00	0.00	30.00	
						Total	0.00	60.00	0.00	60.00	
31	95	2225	01	789	09	BCK-2-B Upgradation of Merit to SC Students CSS 01%	0.00	0.40	0.00	0.40	138
32	95	2225	01	789	10	BCK-2-B Upgradation of Merit to SC Students STATE 99%	0.00	39.60	0.00	39.60	
						Total	0.00	40.00	0.00	40.00	
33	95	2225	01	789	11	BCK-4 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are engaged in unclean occupation CSS 30%	0.00	2160.00	0.00	2160.00	139
34	95	2225	01	789	12	BCK-4 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are engaged in unclean occupation. STATE 70%	0.00	5040.00	0.00	5040.00	
35	95	2225	01	789	13	BCK-4 Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are engaged in unclean occupation. Additional state Liability	0.00	0.01	0.00	0.01	
						Total	0.00	7200.01	0.00	7200.01	
36	95	2225	01	789	14	BCK-239 Govt. of India Pre Matric Scholarship Std. 9 & 10. CSS 60%	0.00	1080.00	0.00	1080.00	140
37	95	2225	01	789	15	BCK-239 Govt. of India Pre Matric Scholarship Std. 9 & 10. STATE 40%	0.00	720.00	0.00	720.00	
38	95	2225	01	789	16	BCK-239 Govt. of India Pre Matric Scholarship Std. 9 & 10. Additional state Liability	0.00	0.01	0.00	0.01	
						Total	0.00	1800.01	0.00	1800.01	
39	95	2225	01	789	20	BCK-54 F.A. to encourage of Dr. Savita Ambedkar Inter-Caste Marriages. Additional state Liability	0.00	300.00	0.00	300.00	142
40	95	2225	01	789	21	BCK-54 F.A. to encourage of Dr. Savita Ambedkar Inter-Caste Marriages. CSS 50%	0.00	0.00	600.00	600.00	
41	95	2225	01	789	22	BCK-54 F.A. to encourage of Dr. Savita Ambedkar Inter-Caste Marriages. State 50%	0.00	600.00	0.00	600.00	
						Total	0.00	900.00	600.00	1500.00	
						BCK-32 Dr. P.G. Solanki Doctor & Lawyer Loan subsidy scheme.)	55.00	5.35	0.00	5.35	322
42	95	6225	1	193	1	BCK-32(A) Loan assistance to Dr. P.G. Solanki MBBS/ BASM/ & BMAM student of SC	32.00	6.00	0.00	6.00	
						Total	87.00	11.35	0.00	11.35	

Handwritten signature

Sr. No.	Budget Head				Name of the Scheme	Components of the Schemes	Provision 2021-22	Continuous 2022-23	New item as continuous 2022-23	Total Continuous 2022-23	Budget Book page no.
	Demand No.	Major Head	Sub Major Head	Minor Head							
43	95	6225	1	800	1	SCW-35 Scheme for Income & Employment Generation for	BCK-43 F.A. to Small entrepreneurs in Urban Areas	0.00	0.01	0.00	0.01
							BCK-73 F.A. to Small entrepreneurs in Urban Areas (PAP)	0.00	0.01	0.00	0.01
							Total	0.00	0.02	0.00	0.02
44	95	6225	1	193	2	SCW-37 Loan for Commercial Pilot Training	BCK-14 Loan to S.C. students for pilot training.	50.00	50.00	0.00	50.00
							Total	50.00	50.00	0.00	50.00
45	95	6225	1	800	3	SCW-38 Loan for Foreign Studies	BCK-15 Dr. Ambedkar loan for higher study in foreign countries.	4000.00	4000.00	0.00	4000.00
							Total	4000.00	4000.00	0.00	4000.00
46	95	4225	1	190	1	SCW-27 Share Capital for Scheduled Castes Development Corporation	BCK-40 Scheduled Caste Development Corporation, Gandhinagar.	0.00	0.00	0.00	0.00
							Total	0.00	0.00	0.00	0.00
47	95	4225	1	190	2	SCW-28 Share Capital for Gujarat Safai Kamdar Development Nigam	BCK-42 Gujarat Safai Kamdar Development Nigam	0.00	0.00	0.00	0.00
							Total	0.00	0.00	0.00	0.00
48	95	4225	1	190	4	SCW-39 Share Capital Contribution to Dr. Ambedkar Antyoday Development Corporation	Share Capital Contribution to Dr. Ambedkar Antyoday Development Corporation	100.00	100.00	0.00	100.00
							Total	100.00	100.00	0.00	100.00
49	95	4225	1	277	1	SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools for Hostel Facilities	BCK-28 Construction of Mamasahab Fadke Ideal Residential Schools.	2002.00	1365.00	0.00	1365.00
							Total	2002.00	1365.00	0.00	1365.00
50	95	4225	1	277	2	SCW-30 Construction of Govt. Hostel for Boys	BCK-25 Construction of Government Hostels for Boys	3749.85	2956.82	0.00	2956.82
							Total	3749.85	2956.82	0.00	2956.82
51	95	4225	1	277	3	SCW-31 Construction of Govt. Hostel for Girls	BCK-26 Construction of Government Hostels for Girls.	3100.00	1613.88	0.00	1613.88
							Total	3100.00	1613.88	0.00	1613.88
52	95	4225	1	277	4	SCW-32 Upgradation and Modernisation of Govt. Building.	BCK-25(A) Upgradation and Modernisation of Govt. Building.	300.00	248.00	0.00	248.00
							Total	300.00	248.00	0.00	248.00
53	95	4225	1	800	1	SCW-33 Construction of Dr. Ambedkar Bhavans/ Foundation	BCK-49 Dr. Ambedkar Bhavan.	568.00	909.00	0.00	909.00
							BCK-49(A)/	0.00	0.00	0.00	0.00
							BCK-277 Dr. Ambedkar Foundation	568.00	909.00	0.00	909.00
							Total	568.00	909.00	0.00	909.00
							Total	9819.85	7192.70	0.00	7192.70
							2225	49632.12	50070.26	5168.90	55239.16
							4225	9819.85	7192.70	0.00	7192.70
							6225	4137.00	4061.37	0.00	4061.37
							GRAND TOTAL	63588.97	61324.33	5168.90	66493.23

STATEMENT-I

Name of the Office: DIRECTOR OF DEVELOPING CASTE WELFARE
LIST OF CONTINUOUS / ONGOING SCHEMES 2022-2023 (Below 100 crore)

DEMAND NO : 92

(Rs.in lakh)

Sr. Demand No	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2021-22	Continue 2022-23	New item as continuous 2022-23	Total Continuous 2022-23	Budget Book page No
2225 WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES													
001 DIRECTION AND ADMINISTRATION													
1	92	2225	03	001	177550	03	OBC- 18	Strengthening of administrative machinery at all level					9-10
							BCK-126	F.A. to voluntary agencies for propaganda and village level administration	SEBC	3.00	0.00	3.00	
							BCK-128	Strengthening of administrative machinery at all level	SEBC	1047.28	0.00	0.00	
							BCK-127	Establishment of Separate Director of Socially and Educationally Backward Class	SEBC	1267.00	0.00	1200.00	
							BCK-317	Information, Education Communication Including Survey of Ni-Dnt	SEBC	400.00	0.00	400.00	
								Total SEBC		2717.28	0.00	1603.00	
102 ECONOMIC DEVELOPMENT													
2	92	2225	03	102	177524	01	OBC- 7	Financial Assistance for Self Employment (Bankable scheme, Artisan and Manav Garima Yojana)					10
							BCK-100	F.A. for cottage industries self employment including Bamboo work and traditional occupation	SEBC	2800.00	0.00	2700.00	
									SEBC	165.00	0.00	165.00	
							BCK-101	F.A. to Heritage artisan	SEBC	10.00	0.00	2.00	
								Total		2810.00	0.00	2702.00	
									SEBC	165.00	0.00	165.00	
								total		2975.00	0.00	2867.00	
Training for Skill Development													
3	92	2225	03	102	177529	06	OBC- 9	Pre. examinations training centre for Comp. Exam	SEBC	400.00	0.00	600.00	11-12
							BCK-105	Training for women in Tailoring centre	SEBC	58.16	0.00	41.53	
							BCK-106	Computer training to SEBC unemployed youth.	SEBC	5.00	0.00	2.00	
							BCK-115	Maintenance and Development of training Cum Production Centres	SEBC	0.00	0.00	0.00	
							BCK-107	stipend for I.A.S / I.P.S Training	SEBC	10.00	0.00	10.00	
							BCK-301	Financial Assistance for Training of Air Hostess	SEBC	2.00	0.00	2.00	
							BCK-354	F.A. to SEBC student of coaching for preliminary test of NIIT, JEE & GCAT	SEBC	550.00	0.00	550.00	
							BCK-355	F.A. to SEBC student of coaching for the test of IIM, NIFT & NLU	SEBC	10.00	0.00	100.00	
								Total		1035.16	0.00	1305.53	
								Total : 102		3845.16	0.00	4007.53	
									SEBC	165.00	0.00	165.00	
								TOTAL		4010.16	0.00	4172.53	
190 ASSISTANCE TO PUBLIC SECTOR													
4	92	2225	03	190	178027	02	OBC-11	Gujarat Gopalak Development Corporation					12
							BCK-285	Constitution of Gujarat Gopalak Development Board for Rabari and Bharvad Communities	SEBC	125.00	0.00	125.00	
5	92	2225	03	190	178038	03	OBC-12	Gujarat Thakore & Koli Development Corporation					13
							BCK-296	Constitution of Gujarat Samasta Thakore Samaj Vikas Board	SEBC	110.00	0.00	110.00	
								Total : 190 SEBC		235.00	0.00	235.00	

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2021-22	Continue 2022-23	New item as continuous 2022-23	Total Continuous 2022-23	Budget Book page No
277 EDUCATION														
6	92	2225	03	277	177507	03	OBC- 2	Incentives for Post- Matric Education to OBC students (Scholarship, Stipend, Instrument, food bill, Tablet etc.)						
							(03) BCK-83	State Scholarship for students in Technical Diploma and Professional courses	SEBC	1500.00	1500.00	0.00	1500.00	
									EBC	300.00	300.00	0.00	300.00	
							BCK-78	State scholarship for post SSC girl students	SEBC	875.00	1375.00	2040.00	3415.00	
							BCK-79	Increase in Food Bill for Medical and Engineering students	SEBC	850.00	850.00	0.00	850.00	
							BCK-81	Scholarship for post SSC Boys students	SEBC	725.00	700.00	0.00	700.00	
							BCK-87	Development and maintenance of Book Bank for student.	SEBC	2.00	2.00	0.00	2.00	
							BCK-82	State Scholarship for higher secondary students.	SEBC	10.00	2.00	0.00	2.00	
									EBC	5.00	2.00	0.00	2.00	
							BCK-96	Award of prizes students securing higher rank in public examinations of std X & XII.	SEBC	20.00	20.00	0.00	20.00	14
							BCK-80	F.A. for Purchase of Equipment for Medical and Engineering students.	SEBC	125.00	125.00	15.00	140.00	
							BCK-98	Scholarship to student of SEBC for M.phil. & PHD.	SEBC	50.00	50.00	35.00	85.00	
							BCK-352	Incentive to Most BC and NT-DNT students for tuition	SEBC	500.00	500.00	0.00	500.00	
							BCK-353	Free Tablet to SEBC students	SEBC	400.00	100.00	0.00	100.00	
								Total	SEBC	5057.00	5224.00	2090.00	7314.00	
									EBC	305.00	302.00	0.00	302.00	
									Total	5362.00	5526.00	2090.00	7616.00	
7	92	2225	03	277	177519	15	OBC- 6	Residential facilities in Govt. hostels and Nivasi Shala						
							BCK-95	Residence schools for talented students	SEBC	3874.58	3000.00	23.52	3023.52	
							(16) BCK-131	Residence schools for Ageriya students under P.A.P	SEBC	675.00	500.00	4.20	504.20	15-16
							(20) BCK-91	Establishment & Development of Govt. hostel for boys & girls	SEBC	4165.00	3400.00	0.00	3400.00	
								Total	SEBC	8714.58	6900.00	27.72	6927.72	
8	92	2225	03	277	378031	27	OBC- 3	Govt. of India's Pre- matric scholarship to OBC students (50 % CSS)						
							BCK-289	Centrally Sponsored Scheme State Scholarship for Pre S.C students	SEBC	1600.00	0.00	0.00	0.00	16
9	92	2225	03	277	378031	38	OBC- 3	Govt. of India's Pre- matric scholarship to OBC students (50 % CSS)						
							BCK-289	Centrally Sponsored Scheme State Scholarship for Pre S.C students	SEBC	0.00	800.00	0.00	800.00	17
10	92	2225	03	277	378031	39	OBC- 3							
							BCK-289	Centrally Sponsored Scheme State Scholarship for Pre S.C students	SEBC	0.00	800.00	0.00	800.00	18
11	92	2225	03	277		37	OBC-	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes	EBC	900.00	800.00	0.00	800.00	17
12	92	2225	03	277		41	OBC-	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes (Additional State Liability)	EBC	0.00	350.00	0.00	350.00	19
								Total : 277	SEBC	15371.58	13724.00	2117.72	15841.72	
									EBC	1205.00	1452.00	0.00	1452.00	
									TOTAL	16576.58	15176.00	2117.72	17293.72	
13	92	2225	03	282	177540	01	OBC- 13	Medical Assistance for Poor patients						
							BCK-116	Free Medical aid	SEBC	1100.00	1200.00	0.00	1200.00	19
									EBC	600.00	700.00	0.00	700.00	
									Total	1700.00	1900.00	0.00	1900.00	
									SEBC	1100.00	1200.00	0.00	1200.00	
									EBC	600.00	700.00	0.00	700.00	
								Total : 282						

Handwritten signature

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2021-22	Continue 2022-23	New item as continuous 2022-23	Total Continuous 2022-23	Budget Book page No
800 OTHER EXPENDITURES														
14	92	2225	03	800	177544	01	OBC- 16	Financial assistance for Social Intregation and Development (Mameru, Samuh lagun, Education camps, Awards etc)	TOTAL	1700.00	1900.00	0.00	1900.00	
								Social Education camp.	SEBC	15.00	15.00	0.00	15.00	
								F.A. for mameru / Mangalsutra Yojana	SEBC	2400.00	2400.00	0.00	2400.00	
								F.A. for Community Marriage in SEBC	EBC	800.00	800.00	0.00	800.00	
									SEBC	600.00	600.00	0.00	600.00	
									EBC	100.00	100.00	0.00	100.00	
								Ravishankar Maharaj Award to person for SEBC Welfare	SEBC	1.00	1.00	0.00	1.00	21
								Nalanda award to NGO for Welfare activities of SEBC	SEBC	1.00	1.00	0.00	1.00	
								Total	SEBC	3017.00	3017.00	0.00	3017.00	
									EBC	700.00	900.00	0.00	900.00	
									TOTAL	3717.00	3917.00	0.00	3917.00	
15	92	2225	03	800	177545	03	OBC- 15	Special Plan for the Identified by SEBC in identify taluka						
								Special Plan for the Identified by SEBC in identify taluka.	SEBC	405.00	675.00	0.00	675.00	22
									SEBC	3422.00	3692.00	0.00	3692.00	
								Total : 800	EBC	700.00	900.00	0.00	900.00	
									TOTAL	4122.00	4592.00	0.00	4592.00	
								03 Grand Total	SEBC	26691.02	24461.53	2117.72	26579.25	
									EBC	2670.00	3217.00	0.00	3217.00	
									TOTAL	29361.02	27678.53	2117.72	29796.25	
04 Welfare of Minorities														
16	92	2225	04	001		01	2225	001 DIRECTION AND ADMINISTRATION						
							MNT-10	Strengthening of Administrative Machinery at all Level						
								Strengthening of Administrative Machinery at all Level	MINO	38.81	15.00	0.00	15.00	23-24
								Total : 001 MINO	MINO	38.81	15.00	0.00	15.00	
17	92	2225	04	102		01		102 ECONOMIC DEVELOPMENT						
							MNT-7	Financia Assistance for Self Employment						
								F.A cottage industries for self employment including Bamboo work and tradition occupation	MINO	100.00	100.00	0.00	100.00	25
								F.A cottage industries for self employment including Bamboo work and tradition occupation	MINO	1.50	1.00	0.00	1.00	
								Training to B.C artisans at approved workshop.	MINO	1.00	1.00	0.00	1.00	
								Total	MINO	102.50	102.00	0.00	102.00	
18	92	2225	04	102		03	MNT- 11	Multi Sectoral Development Programme for Minorities (60% CSS)						
								Multi Sectoral Development Programme for Minorities	MINO	0.00	600.00	0.00	600.00	25
19	92	2225	04	102		04	MNT- 11	Multi Sectoral Development Programme for Minorities (40% STATE)						
								Multi Sectoral Development Programme for Minorities	MINO	0.00	400.00	0.00	400.00	26
								Total : 102 MINO	MINO	102.50	502.00	0.00	1102.00	
20	92	2225	04	190		01	MNT-9	190 ASSISTANCE TO PUBLIC SECTOR						
								Gujarat Minority Finance & Development. Corporation						
								Economic Development, Corporation and Board	MINO	225.00	225.00	0.00	225.00	26

amr

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2021-22	Continue 2022-23	New item as continuous 2022-23	Total Continuous 2022-23	Budget Book page No
								Total : 190	MINO	225.00	225.00	0.00	225.00	
277 Education														
Incentives for Pre-Matric Education (Scholarship and Uniform)														
21	92	2225	04	277		01	MNT- 1	State Scholarship for Pre SSC students	MINO	2400.00	2275.00	1000.00	3275.00	27
							BCK-76	Free Books and Clothes to students studying in std. I to VII	MINO	2300.00	2200.00	1125.00	3325.00	
								BCK-85	TOTAL	4700.00	4475.00	2125.00	6600.00	
Incentives for Post-Matric Education														
22	92	2225	04	277		02	MNT- 2	State Scholarship for higher secondary students.	MINO	2.00	2.00	0.00	2.00	27
							BCK-82	State Scholarship for students in Technical Diploma and Professional courses	MINO	50.00	50.00	0.00	50.00	
								(03) BCK-83	TOTAL	52.00	52.00	0.00	52.00	
Govt. of India's Pre-Matric scholarship for Minority students (100% CSS)														
23	92	2225	04	277		03	MNT-3	Centrally Sponsored Scheme	MINO	15.00	15.00	0.00	15.00	27
							BCK-289E	Pre-merit scholarship for students belonging to the Minority Communities						
Govt. of India's Post-marit scholarship for Minority students (100% CSS)														
24	92	2225	04	277		04	MINT-4	Centrally Sponsored Scheme	MINO	15.00	15.00	0.00	15.00	28
							BCK-81E	Govt. of India Post-matric scholarship to minority students						
Merit cum means scholarship for professional and technical courses for Minorities (100% CSS)														
25	92	2225	04	277		05	MINT-5							28
							BCK-82A	Centrally Sponsored Scheme Govt. of India Merit cum means scholarship to minority students	MINO	10.00	10.00	0.00	10.00	
Financia Assistance to voluntary organization (NGO) for Grant in aid Hostel														
26	92	2225	04	277		06	MNT-6	GIA to Backward Class Hostels	MINO	2.00	2.00	0.00	2.00	28
							BCK-88	TOTAL : 277	MINO	4794.00	4589.00	2125.00	6694.00	
800 OTHER EXPENDITURES														
27	92	2225	04	800		01	MINT- 11	Multi Sectoral Development Programme for Minorities (60% CSS)	MINO	2000.00	0.00	0.00	0.00	29
							BCK	Multi Sectoral Development Programme for Minorities						
								TOTAL : 800	MINO	2000.00	0.00	0.00	0.00	
								04 Grand Total		7160.31	5311.00	2125.00	8036.00	
101 Welfare of Denotified and other Notified Tribes														
Financial assistance for Self Employment														
28	92	2225	80	101	177569	01	DNT- 4	F.A for Cottage industries, Self Employment Including Bamboo work and traditional occupation.	NT-DNT	100.00	100.00	0.00	100.00	30
							BCK-146	Financial Assistance for Law and Medical Graduate	NT-DNT	0.30	0.30	0.00	0.30	
								BCK-147	TOTAL NT-DNT	100.30	100.30	0.00	100.30	
Incentives for Pre- Matric Education (Scholarship, Uniform , Cycle etc.)														
29	92	2225	80	101	177559	04	DNT- 1	State Scholarship for Pre SSC students	NT-DNT	2600.00	2700.00	1250.00	3950.00	31
							BCK-136	Free Books and Clothes to students studying in std. I to VII	NT-DNT	2800.00	2900.00	1425.00	4325.00	
							BCK-140	Opportunity cost to boys & girls students in std. I to VII	NT-DNT	0.25	0.25	0.00	0.25	
							BCK-141	Talent Pool scheme for NT-DNT	NT-DNT	50.00	75.00	0.00	75.00	
							BCK-356	TOTAL	NT-DNT	5450.25	5675.25	2675.00	8350.25	
30	92	2225	80	101	177562	05	DNT- 2	Scholarship for students in Technical Diploma and Professional courses	NT-DNT	85.00	85.00	0.00	85.00	31
							BCK-139	State scholarship for post SSC girl students	NT-DNT	40.00	40.00	0.00	40.00	
							BCK-137	Scholarship for post SSC Boys students	NT-DNT	50.00	50.00	0.00	50.00	

Young

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2021-22	Continue 2022-23	New Item as continuous 2022-23	Total Continuous 2022-23	Budget Book page No
								Development and Maintenance of Book Bank	NT-DNT	0.25	0.25	0.00	0.25	
								Increase in Food bill for Medical and Engineering students	NT-DNT	30.00	30.00	0.00	30.00	
								Scholarship to NT DNT students in self finance colleges	NT-DNT	1450.00	1500.00	0.00	1500.00	
								Total	NT-DNT	1655.25	1705.25	0.00	1705.25	
31	92	2225	80	101	177566	11	DNT- 3	Grant in Aid to voluntary organization (NGO) for Hostel and Ashram Shala						
								Grant in aid to B. C Hostels	NT-DNT	10.00	10.00	9.38	19.38	32
								Grant in aid to B.C Boys Hostel for building construction	NT-DNT	0.25	0.25	0.00	0.25	
								Ashram schools	NT-DNT	685.00	440.00	160.38	600.38	
								Total	NT-DNT	695.25	450.25	169.76	620.01	
32	92	2225	80	101	177572	16	DNT- 6	Medical aid for poor patients						32
								Free Medical Aid	NT-DNT	75.00	75.00	0.00	75.00	
33	92	2225	80	101	177574	17	DNT- 7	Pandit Dindaval Upadhyay Awas Yojana						32
								Financial Assistance for Housing on individual basis including repairs	NT-DNT	1400.00	1860.00	0.00	1860.00	
								Financial assistance to Gujarat Nomadic & De Notified Tribe Development Corporation.						33
34	92	2225	80	101		20	DNT- 8	Gujarat Nomadic & Denotified Tribes Development Corporation	NT-DNT	80.00	85.00	0.00	85.00	
35	92	2225	80	101		22	DNT	Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs	NT-DNT	1000.00	0.00	0.00	0.00	33
36	92	2225	80	101		23	DNT	Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs(Central Share 75%)	NT-DNT	0.00	750.00	0.00	750.00	33
37	92	2225	80	101		24	DNT	Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (State Share 25%)	NT-DNT	0.00	250.00	0.00	250.00	34
								TOTAL : 101	NT-DNT	10456.05	9951.05	2844.76	13795.81	
								190. ASSISTANCE TO PUBLIC SECTOR						
38	92	2225	80	190		01	GEN	GujP Unreserved Educationally and Economically Development Corp.	General	175.00	200.00	0.00	200.00	34
								80 Grand Total		10631.05	10151.05	2844.76	13995.81	
								GROSS TOTAL OF 2225		47152.38	43140.58	7087.48	51828.06	
								4225 Capital on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities						
39	92	4225	03	190	168037	01	OBC- 19	Share capital to Gujarat Backward Class Development Corporation	SEBC	200.00	200.00	0.00	200.00	64
								Share capital Contribution to Backward Class Development Corporation	SEBC					
40	92	4225	03	190	168035	04	OBC- 20	Share capital to Gujarat Gopalak Development Corporation	SEBC	50.00	50.00	0.00	50.00	65
								Share capital Contribution to Gujarat Gopalak Vikas Corporation	SEBC					
41	92	4225	03	190	168034	05	OBC- 21	Share capital to Gujarat Thakore and Koli Development Corporation	SEBC	100.00	100.00	0.00	100.00	65
								Share capital Contribution to Gujarat Thakore and Koli Vikas Nigam	SEBC	350.00	350.00	0.00	350.00	
								TOTAL : 4225	SEBC	350.00	350.00	0.00	350.00	
								04 Welfare of Minorities						
								190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING						
42	92	4225	04	190		02	MNT-12	Share capital to National Minority Finance & Development Corporation	MINO	150.00	150.00	0.00	150.00	66
								Share capital Contribution to National Minority Finance & Development Corporation	MINO					
								Total : 4225	MINO	150.00	150.00	0.00	150.00	
								80 General						
								190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING						
43	92	4225	80	190		01	DNT - 9	Share capital to Gujarat Nomadic & De Notified Tribe Development Corporation.	NT-DNT	100.00	100.00	0.00	100.00	67
								Share capital to Gujarat Nomadic & De Notified Tribe Dev. Corporation	NT-DNT					

Handwritten signature

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2021-22	Continue 2022-23	New item as continuous 2022-23	Total Continuous 2022-23	Budget Book page No
44	92	4225	80	190		02	GEN	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation	General	500.00	500.00	0.00	500.00	67
								Total		500.00	500.00	0.00	500.00	
								Gross Total of 4225		500.00	500.00	0.00	500.00	
								800 OTHER EXPENDITURES		1100.00	1100.00	0.00	1100.00	
								6225 Loans for Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities						
45	92	6225	03	800	167527	01	OBC- 22	Loans for educational, Economical Development (Commercial Pilot, Foreign study, Doctor-Advocate Scheme etc.)						
							BCK-103	Loans to law & medical graduates	SEBC	3.00	3.00	0.00	3.00	
							BCK-112	F.A to small entrepreneurs in urban area for SEBC	SEBC	1.00	1.00	0.00	1.00	
							BCK-84	Loan for Commercial Pilot training to SEBC	SEBC	125.00	125.00	0.00	125.00	72
							BCK-99	Loan to students for higher studies in foreign countries (SEBC)	SEBC	2400.00	2650.00	0.00	2650.00	
									EBC	200.00	200.00	0.00	200.00	
									SEBC	2529.00	2779.00	0.00	2779.00	
									EBC	200.00	200.00	0.00	200.00	
								Total	Total	2729.00	2979.00	0.00	2979.00	
46	92	6225	03	800	167532	07	OBC- 23	Loans to Gujarat Thakore and Koli Development Corporation for matching share in National Backward Class Finance and Development Corporation						
							BCK-108C	Loans to Gujarat Thakore and Koli Vikas Nigam	SEBC	75.00	75.00	0.00	75.00	72
47	92	6225	03	800	167537	08	OBC- 24	Loans to Gujarat Backward Class Development Corporation for matching share in National Backward Class Finance and Development Corporation						
							BCK-113	Loans to Gujarat Backward Class Development Corporation and its matching share in National Backward Class Finance and Development Corporation	SEBC	5950.00	200.00	0.00	200.00	73
									SEBC	8554.00	3054.00	0.00	3054.00	
									EBC	200.00	200.00	0.00	200.00	
								TOTAL : 6225	TOTAL	8754.00	3254.00	0.00	3254.00	
								04 Welfare of Minorities						
								800 Other Loans						
48	92	6225	04	800		01	MNT-14	Loan to Gujarat Minority Finance and Development Corporation for matching share in National Minorities Finance and Development Corporation						74
							BCK-110B	Loan to Guj. Minority Finance and Development Corporation for matching share in NMFC	MINO	150.00	150.00	0.00	150.00	
								Total : 6225 MINO	TOTAL : 6225 MINO	150.00	150.00	0.00	150.00	
								80 General						
49	92	6225	80	800		02	DNT- 11	190 Loans to Public Sector and Other undertaking						
							BCK-	Loan to Nomadic & DeNotified Tribe Development Corporation for Matching share in Naational Backward Class Finance and Dev. Corp.	NT-DNT	40.00	50.00	0.00	50.00	76
								Loan to Gujarat Nomadic & De Notified Tribe Development Corp. for matching share in NBCFDC						
								Gross Total of 80		40.00	50.00	0.00	50.00	
								Gross Total of 6225		8944.00	3454.00	0.00	3454.00	
								GRAND TOTAL OF DEMAND NO.92		57196.38	47694.58	7087.48	56382.06	

Signature

Sr. No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2021-22	Continue 2022-23	New item as continuous 2022-23	Total Continuous 2022-23	Budget Book page No
DEMAND NO.84 ROAD & BUILDING DEPARTMENT														
Major Head: 4225 Welfare of SC/ST OBC and MINORITIES														
50	84	4225	03	277		42	(11)	Refurnishing of Govt. buildings for Other Backward Classes in the state.		200.00	300.00	0.00	300.00	
	84	4225	03	277		42	(25)	Construction of Residential school building at Rajula Dist. Amreli		0.00	0.00	0.00	0.00	
	84	4225	03	277		42	(46)	Construction of buildings for Govt. Hostel and Residential Schools at visnagar4 Dhandhuka, Rajula, Morbi, Idar and Vadodara		0.00	10.00	0.00	10.00	
	84	4225	03	277		42	(47)	Construction of buildings for Govt. Hostel and Residential Schools at visnagar4 Dhandhuka, Rajula, Morbi, Idar and Vadodara		0.00	10.00	0.00	10.00	
	84	4225	03	277		42	(69)	Construction of Govt. Boys Hostel building at Mahuva Dist.Bhavnagar (50% CSS)		0.00	0.00	0.00	0.00	
	84	4225	03	277		42	(101)	Construction of building for Govt. Boys Hostel at Khambhat (50% CSS)		250.00	200.00	0.00	200.00	
	84	4225	03	277		42	(102)	Construction of building for Govt. Girls Hostel at Valsad (50% CSS)		94.00	0.00	0.00	0.00	
	84	4225	03	277		42	(106)	Construction of Residential school building at Babara Dist. Amreli		300.00	150.00	0.00	150.00	
	84	4225	03	277		42	(107)	Construction of Residential school building at Chikhli Dist. Navsari		1.00	0.00	0.00	0.00	
	84	4225	03	277		42	(108)	Construction of Residential school building at Halol Dist. Punchmahal		10.00	0.91	0.00	0.91	
	84	4225	03	277		42	(109)	Construction of Govt. Boys Hostel building at Veraval Dist. Gir Somnath		200.00	100.00	0.00	100.00	
	84	4225	03	277		42	(110)	Construction of Govt.Girls Hostel building at Prabhas patan (Veraval) Dist.		200.00	100.00	0.00	100.00	
	84	4225	03	277		42	(111)	Construction of Govt.Girls Hostel building at Rajula Dist.Amreli.		350.00	250.00	0.00	250.00	
	84	4225	03	277		42	(112)	Construction of Govt.Girls Hostel building at Una Dist. Gir Somnath		300.00	15.00	0.00	15.00	
	84	4225	03	277		42	(113)	Construction of Govt.Girls Hostel building at Mahuva Dist. Bhavnagar.		10.00	0.00	0.00	0.00	
	84	4225	03	277		42	(114)	Construction of Residential school building at Amreli.		400.00	5.00	0.00	5.00	
	84	4225	03	277		42	(115)	Construction of Govt. Boys Hostel building at Rannagar Dist.Devbhumi Dwarka		100.00	400.00	0.00	400.00	
	84	4225	03	277		42	(116)	Vertical expansion of existing boys Hostel Rajkot		0.00	0.00	0.00	0.00	
	84	4225	03	277		42	(117)	Renovation of building for Residential school at Chaklasi, Tal.Nadiad dist. Kheda		86.00	23.16	0.00	23.16	
	84	4225	03	277		42	(118)	Renovation of building for Residential school at Kheralu, dist. Mahesana		1.00	0.91	0.00	0.91	
	84	4225	03	277		42	(119)	Renovation of building for Govt. Boys Hostel at Palanpur dist. Banaskantha		1.00	0.91	0.00	0.91	
	84	4225	03	277		42	(120)	Renovation of building for Residential school at Gandhinagar dist. Gandhinagar		1.00	0.00	0.00	0.00	
	84	4225	03	277		42	(121)	Construction of building for Residential school at Surendranagar		275.00	450.00	0.00	450.00	
	84	4225	03	277		42	(122)	To provide Ramp, Hadnicape Toilet, Lift to Divyang students in Govt.Hostels and Residential Schools		100.00	5.00	0.00	5.00	
	84	4225	03	277		42	(123)	Renovation of building for Residential school at Mangvapat, dist. Amreli		70.00	0.00	0.00	0.00	
	84	4225	03	277		42	(124)	Construction of building for Govt. Boys Hostel at Raiyadhhar dist. Rajkot.		250.00	100.00	0.00	100.00	
	84	4225	03	277		42	(125)	Renovation of building for Residential school at Kadi, dist. Mahesana		1.00	0.00	0.00	0.00	
								TOTAL OF DEMAND NO. 84		3200.00	2120.89	0.00	2120.89	
								GRAND TOTAL OF DEMAND NO 84 + 92		60396.38	49815.47	7087.48	58502.95	

Social Justice and Empowerment Department

Name of the Office: Social Defence Department

LIST OF CONTINUOUS / ONGOING SCHEMES 2022-2023 (Below 100 crore)

Demand No. 92

(Rs. In Lakhs)

Sr. No.	Budget Head						Name of the Scheme	Components of the Scheme	Budget Estimates 2021-22	Continuous 2022-23	Budget Book Page No.
	Demand No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	Detailed Head					
1	2	3	4	5	6	7	8	9	10	11	12
1	92	2235	02	001	01	00	092 : 2235 : 02 : 001 : 01 (SSW-01 Direction and Administration)	Administration Training Research and Seminar Information, Education, Communication (I.E.C) Total : 01-SSW-01	218.70 5.00 300.00 523.70	0.00 5.00 150.00 155.00	38 & 39 (Budget Book 24-I)
2	92	2235	02	101	10	00	092 : 2235 : 02 : 101 : 10 (SSW-07-Indira Gandhi National Disable Pension Scheme) - 100 % C.S.S.	F.A. to person with disability - C.S.S. Share	476.00	542.97	43 (Budget Book 24-I)
3	92	2235	02	101	15	00	092 : 2235 : 02 : 101 : 15 (SSW-07- State Contribution to Indira Gandhi National Disable Pension Scheme) - 100 % State	F.A. to person with disability - State Share	602.00	542.97	43 (Budget Book 24-I)
4	92	2235	02	101	14	00	092 : 2235 : 02 : 101 : 14 (SSW - 08 Scheme for Implementation of Person with Disabilities ACT- 1995) - 100 % C.S.S.	Scheme for Implementation of Person with Disabilities ACT- 1995) - (C.S.S.)	3.00	3.00	43 (Budget Book 24-I)
5	92	2235	02	102	01	00	092 : 2235 : 02 : 102 : 01 (SSW-02 - Child Welfare) (Child Care, After care and rehabilitation programme & child Marriage Prevention)	Child-Welfare Balwadies Child Marriage Restrain Act. Foster care programme After care & Rehabilitation Programme International Year of Child Programme Total : 01-SSW-02	200.00 0.00 6615.00 175.00 15.00 7005.00	60.17 0.00 6903.00 205.00 0.00 7168.17	44 & 45 (Budget Book 24-I)

[Signature]

Sr. No.	Budget Head						Name of the Scheme	Components of the Scheme	Budget Estimates 2021-22	Continuous 2022-23	Budget Book Page No.
	Demand No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	Detailed Head					
1	2	3	4	5	6	7	8	9	10	11	12
6	92	2235	02	102	03	00	092 : 2235 : 02 : 102 : 03 (SSW-04 - Integrated Child Protection Scheme) - (C.S.S. 40 : 60)	Juvenile Branch - State Share (40 %) Juvenile Branch - C.S.S. Share (60 %) Total : 03-SSW-04	3060.57 2296.38 5356.95	0.00 0.00 0.00	45 & 46 (Budget Book 24-I)
7	92	2235	02	102	09	00	092 : 2235 : 02 : 102 : 09 (SSW-04 -Mission Vatsalya- 60% CSS)	Mission Vatsalya (ICPS) Scheme	0.00	2031.11	48 (Budget Book 24-I)
8	92	2235	02	102	10	00	092 : 2235 : 02 : 102 : 10 (SSW-04 -Mission Vatsalya- 40% State)	Mission Vatsalya (ICPS) Scheme	0.00	1397.51	48 (Budget Book 24-I)
9	92	2235	02	102	11	00	092 : 2235 : 02 : 102 : 11 (SSW-04 -Mission Vatsalya- 100% Additional State Burdon)	Mission Vatsalya (ICPS) Scheme	0.00	972.66	48 (Budget Book 24-I)
10	92	2235	02	200	01	00	092 : 2235 : 02 : 200 : 01 (SSW-11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	Senior Citizens ACT-2007 Home for Aged and infirm Cash Assistance to infirm and Aged	0.10 410.00 4409.54	0.10 410.00 8224.60	51 & 52 (Budget Book 24-I)
							Total : 01-SSW-11		4819.64	8634.70	
11	92	2235	02	200	03	00	092 : 2235 : 02 : 200 : 03 (SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna)) - 100 % C.S.S.	National family benefit scheme (sankat mochan yojna)) - C.S.S.	700.00	1160.00	54 (Budget Book 24-I)
12	92	2235	02	200	04	00	092 : 2235 : 02 : 200 : 04 (SSW-01 Transgender welfare Board	Transgender welfare Board	50.00	5.00	54 (Budget Book 24-I)
13	92	2235	02	200	07	00	092 : 2235 : 02 : 200 : 07 (SSW-15 TG Pension (C.S.S.)	Pension to Transgender Person	0.00	37.50	56 (Budget Book 24-I)
14	92	2235	02	200	08	00	092 : 2235 : 02 : 200 : 08 (SSW-15 TG Pension (State)	Pension to Transgender Person	0.00	12.50	56 (Budget Book 24-I)
15	92	2235	02	200	09	00	092 : 2235 : 02 : 200 : 09 (SSW-15 TG Scholarship(C.S.S.)	Scholarship to Transgender Students	0.00	7.50	56 (Budget Book 24-I)
16	92	2235	02	200	10	00	092 : 2235 : 02 : 200 : 10 (SSW-15 TG Scholarship(State)	Scholarship to Transgender Students	0.00	2.50	57 (Budget Book 24-I)
17	92	2235	02	800	01	00	092 : 2235 : 02 : 800 : 01 (SSW-23 Upliftment of Beggars, Prisoners & Destitute	Eradication of Beggary Welfare of Prisoners Welfare for Poor Destitute	296.05 0.00 68.00	100.00 0.00 0.00	57 & 58 (Budget Book 24-I)
							Total : 01-SSW-23		364.05	100.00	

Handwritten signature

Sr. No.	Budget Head						Name of the Scheme	Components of the Scheme	Budget Estimates 2021-22	Continuous 2022-23	Budget Book Page No.
	Demand No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	Detailed Head					
1	2	3	4	5	6	7	8	9	10	11	12
18	92	2049	60	101	01	00	092 : 2049 : 60 : 101 : 01 (Interest of G.P.F. to employees of Physically Handicapped Voluntary Institution)	092 : 2049 : 60 : 101 : 01 (Interest of G.P.F. to employees of Physically Handicapped)	0.00	0.00	6 (Budget Book 24-I)
19	84	4235	01	201	42	00	084 : 4235 : 01 : 201 : 42 (Building Construction)	084 : 4235 : 01 : 201 : 42 (Building Construction)	3049.65	4407.03	203 to 206 (Budget Book 22-I)
20	92	2235	02	190	01	00	092 : 2235 : 02 : 190 : 01 (SSW-24 Gujarat State Handicapped (Divyang) Finance & Development Corporation.	Gujarat State Handicapped (Divyang) Finance & Development Corporation.	509.60	60.00	50 (Budget Book 24-I)
21	92	4235	02	190	01	00	092 : 4235 : 02 : 190 : 01 (SSW-25 Gujarat State Handicapped (Divyang) Finance & Development Corporation - (Share Capital)	Gujarat State Handicapped (Divyang) Finance & Development Corporation - (Share Capital)	100.00	100.00	69 (Budget Book 24-I)
22	92	6235	02	190	01	00	092 : 6235 : 02 : 190 : 01 (SSW-26 - Loans to Gujarat State Handicapped (Divyang) Finance & Development Corporation for matching share in National Handicapped Finance & Development Corporation.	Gujarat State Handicapped (Divyang) Finance & Development Corporation - (Matching Share)	25.00	25.00	78 (Budget Book 24-I)
23	92	6235	02	190	02	00	092 : 6235 : 02 : 190 : 02 (SSW-27 - Loans to Gujarat State Handicapped (Divyang) Finance & Development Corporation	Loans to Gujarat State Handicapped (Divyang) Finance & Development Corporation	0.00	0.00	78 (Budget Book 24-I)
							Gross Total		23584.59	27365.12	

Handwritten signature

Demand No. 95

(Rs. in Lakhs)

Sr. No.	Budget Head						Name of the Scheme	Components of the Scheme	Budget Estimates 2021-22 10	Continuous 2022-23 11	Budget Book Page No.
	Demand No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	Detailed Head					
1	2	3	4	5	6	7	8	9	10	11	12
1	95	2235	02	101	01	00	095 : 2235 : 02 : 101 : 01 (SSW- 05 Disable Welfare) (Scholarship , Aids and appliance, G.I.A., C.B.R., Santurdas Pension & Insurance Scheme)	Scholarship Scheme for physically Handicapped F.A. to person with disability - Sant Surdas Scheme Community based rehabilitation programme Prosthetic aids and Appliance Total : 01-SSW-05	7.50 250.00 617.40 0.00 100.00 974.90	8.25 592.44 196.20 0.00 145.00 941.89	160 (Budget Book 24-II)
2	95	2235	02	101	03	00	095 : 2235 : 02 : 101 : 03 (SSW- 07 Indira Gandhi National Disable Pension Scheme) - 100 % C.S.S.	F.A. to person with disability - C.S.S. Share	108.00	84.96	160 (Budget Book 24-II)
3	95	2235	02	789	01	00	095 : 2235 : 02 : 789 : 01 (SSW- 07 State Contribution to Indira Gandhi National Disable Pension Scheme) - 100 % State	F.A. to person with disability - State Share	150.00	84.96	166 (Budget Book 24-II)
4	95	2235	02	102	02	00	095 : 2235 : 02 : 102 : 02 (SSW-02-Child Welfare) (Foster Care, After care and rehabilitation Programme & Child Marriage Prevention)	Child Welfare	0.00	0.00	161 & 162 (Budget Book 24-II)
5	95	2235	02	200	01	00	095 : 2235 : 02 : 200 : 01 (SSW-09 Indira Gandhi National Old Age Pension Scheme) - 100 % C.S.S.	National Old age Pension Scheme - C.S.S. Share	2352.00	2352.00	165 (Budget Book 24-II)
6	95	2235	02	200	02	00	095 : 2235 : 02 : 200 : 02 (SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna)) - 100 % C.S.S.	National Family benefit Scheme - C.S.S.	440.00	440.00	165 (Budget Book 24-II)
7	95	2235	02	200	03	00	095 : 2235 : 02 : 200 : 03 (SSW-11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	Cash Assistance to infirm and Aged	673.00	1275.00	165 (Budget Book 24-II)
							Gross Total : Demand No. : 95		4697.90	5178.81	

[Handwritten Signature]

Demand No. 96

(Rs. In Lakhs)

Sr. No.	Budget Head						Name of the Scheme	Components of the Scheme	Budget Estimates 2021-22	Continuous 2022-23	Budget Book Page No.
	Demand No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	Detailed Head					
1	2	3	4	5	6	7	8	9	10	11	12
1	96	2235	02	796	05	00	096 : 2235 : 02 : 796 : 05 (SSW-05 Disable Welfare) (Scholarship, Aids and appliance, G.I.A., C.B.R., Sant surdas Pension & Insurance Scheme)	Scholarship	9.00	17.25	160 & 161 (Budget Book 24-IV)
								Prosthetic aids and Appliance	100.00	135.00	
								Scheme for physically Handicapped	750.00	690.28	
								Community based rehabilitation programme	0.00	0.00	
								F.A. to person with disability - Sant Surdas Scheme	723.60	293.40	
							Total : 05-SSW-05		1582.60	1135.93	
2	96	2235	02	796	10	00	096 : 2235 : 02 : 796 : 10 (SSW-09 Indira Gandhi National Old Age Pension Scheme) - 100 % C.S.S.	National Old age Pension Scheme - C.S.S. Share	4264.94	4264.94	163 (Budget Book 24-IV)
3	96	2235	02	796	13	00	096 : 2235 : 02 : 796 : 13 (SSW-02-Child Welfare) (Foster Care, After care and rehabilitation Programme & Child Marriage Prevention)	Child Welfare	0.00	0.00	163 & 164 (Budget Book 24-IV)
4	96	2235	02	796	14	00	096 : 2235 : 02 : 796 : 14 (SSW-1-Direction and Administration)	Direction and Administration	0.00	0.00	164 & 165 (Budget Book 24-IV)
5	96	2235	02	796	15	00	096 : 2235 : 02 : 796 : 15 (SSW-07 Indira Gandhi National Disable Pension Scheme) - 100 % C.S.S.	F.A. to person with disability - C.S.S. Share	126.00	112.86	166 (Budget Book 24-IV)
6	96	2235	02	796	22	00	096 : 2235 : 02 : 796 : 22 (SSW-07 Indira Gandhi National Disable Pension Scheme) - 100 % State	F.A. to person with disability - State Share	168.00	112.86	169 (Budget Book 24-IV)

[Handwritten Signature]

Sr. No.	Budget Head						Name of the Scheme	Components of the Scheme	Budget Estimates 2021-22	Continuous 2022-23	Budget Book Page No.
	Demand No.	Major Head	Sub-Major Head	Minor Head	Sub-Head	Detailed Head					
1	2	3	4	5	6	7	8	9	10	11	12
7	96	2235	02	796	16	00	096 : 2235 : 02 : 796 : 16 (SSW-04 - Integrated Child Protection Scheme) - (C.S.S. 40 : 60)	Juvenile Branch - State Share (40 %) Juvenile Branch - C.S.S. Share (60 %) Total : 16-SSW-04	1155.28 1150.85 2306.13	0.00 0.00 0.00	166 & 167 (Budget Book 24-IV)
8	96	2235	02	796	18	00	096 : 2235 : 02 : 796 : 18 (SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna)) - 100 % C.S.S.	National Family Benefit Scheme - C.S.S.	460.00	460.00	167 & 168 (Budget Book 24-IV)
9	96	2235	02	796	19	00	096 : 2235 : 02 : 796 : 19 SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State	Senior Citizens Cash Assistance to infirm and Aged Total : 19-SSW-11	0.10 1105.20 1105.30	62.80 2370.00 2432.80	168 & 169 (Budget Book 24-IV)
10	96	2235	02	796	25	00	096 : 2235 : 02 : 796 : 25 (SSW-04- Mission Vatsalya 60% CSS)	Mission Vatsalya (ICPS) Scheme	0.00	958.24	170 (Budget Book 24-IV)
11	96	2235	02	796	26	00	096 : 2235 : 02 : 796 : 26 (SSW-04- Mission Vatsalya 40% State)	Mission Vatsalya (ICPS) Scheme	0.00	713.57	171 (Budget Book 24-IV)
12	96	2235	02	796	27	00	096 : 2235 : 02 : 796 : 27 (SSW-04- Mission Vatsalya 100% Additional State Burden)	Mission Vatsalya (ICPS) Scheme	0.00	416.90	171 (Budget Book 24-IV)
13	96	4235	02	796	14	00	096 : 4235 : 02 : 796 : 42 (RBD -104 - Building Construction)	096 : 4235 : 02 : 796 : 42 : 96 : 42 (RBD - 908 48(4) 6(4))	0.01	0.00	386 (Budget Book 24-IV)
							Gross Total : Demand No. : 96		10012.98	10608.10	
							Grand Total (92 + 95 +96)		38295.47	43152.03	

Signature