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**GOVERNMENT OF GUJARAT**

**SCHEDULED CASTES**  
**SUB PLAN**  
**2018 -2019**

**SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT**

**SACHIVALAYA, GANDHINAGAR**

**October, 2018.**



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**SACHIVALAYA, GANDHINAGAR**

**October, 2018.**





**Ishwar Parmar**



Phone : (O) (079) 232 50236,  
Fax : (079) 232 50264  
Minister,  
Social Justice & Empowerment  
Welfare of Scheduled Castes and Socially  
and Educationally Backward Classes,  
Government of Gujarat,  
2<sup>nd</sup> Floor, Swarnim Sankul-1, Sardar Bhavan,  
Sachivalaya, Gandhinagar-382 010.  
Email : [min-sj@gujarat.gov.in](mailto:min-sj@gujarat.gov.in)

## MESSAGE

Under the kind leadership of Shri Vijaybhai R. Rupani, the Hon'ble Chief Minister, the State Government has been following a pro-active approach for effective implementation of the programmes for welfare of Scheduled Castes and the weaker sections amongst them, in particular. The State Government has launched various programmes/schemes for the Social, Educational and Economic Development of the vulnerable sections of the society and has put in place an effective monitoring and evaluation mechanism at all levels to accomplish the basic objective of Scheduled Caste Sub Plan (SCSP).

Since last many years, the State Government prepares a well prepared comprehensive document of Scheduled Caste Sub Plan (SCSP) in which details of the special schemes and efforts being made by various Departments of the State Government are highlighted. I hope that sincere efforts being made by the administration would benefit the deprived sections of the society and make them more and more a part of the main stream in the society.

On the occasion of this publication for the year 2018-19, a document prepared by the Social Justice & Empowerment Department, in consultation with all concerned Departments, I would like to express my pleasure and convey my sincere thanks to one and all of my Department as well as other concerned Departments for their contributions

  
( Ishwar Parmar )





**Manoj Aggarwal, I.A.S.**  
Principal Secretary



Phone : (079) 23251203, 23251201 (O)  
Fax : (079) 23254817  
**SOCIAL JUSTICE & EMPOWERMENT  
DEPARTMENT,**  
સામાજિક ન્યાય અને અધિકારીતા વિભાગ  
Government of Gujarat  
ગુજરાત સરકાર  
5/9, Sardar Patel Bhavan, Sachivalaya,  
પ/૯, સરદાર ભવન, સચિવાલય,  
Gandhinagar-382 010.  
ગાંધીનગર-૩૮૨ ૦૧૦.

## MESSAGE

Special Component Plan, now known as Scheduled Caste Sub Plan, was introduced in the year 1979 with the basic objective to channelize the flow of outlays and benefits from the general sectors in the Plan of States for the welfare and development of Scheduled Castes at least in proportion to their population, both in physical and financial terms. Detailed guidelines for formulation, implementation and monitoring of the Scheduled Caste Sub Plan have been issued by the Planning Commission of India and the State Government from time to time.

For the year 2018-19, a provision of Rs. **4886.04** crores is made under Scheduled Caste Sub Plan (SCSP) in the Annual Budget of Government of Gujarat, which is about **5.31%** of the total State development outlay. This year Plan and Non plan budget is combined in the Annual Budget of Government of Gujarat. The State Government has made an effective monitoring and review mechanism consisting of District level review by the District Collectors, Regional review by the Hon'ble Minister for Social Justice & Empowerment and the State Level Review by the Hon'ble Chief Minister.

I take this opportunity to sincerely request all the concerned Departments to evolve a pro-active approach to ensure that the basic objectives of the Scheduled Caste Sub Plan are accomplished and the benefits reach the under privileged and vulnerable sections of the society as per the guidelines issued for the purpose.

I would also like to express my sincere thanks and gratitude to one and all who have contributed in the preparation of this document.

  
( Manoj Aggarwal )



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## **SUMMARY**

### **SCHEDULED CASTES SUB PLAN**

**2018-2019**

<b>Total Population of the State</b>	<b>:</b>	<b>604.40 lakhs</b>
<b>Population of the Scheduled Castes</b>	<b>:</b>	<b>40.74 lakhs (6.74%)</b>
<b>Total Development Outlay</b>	<b>:</b>	<b>Rs. 92102.30 crores</b>
<b>Scheduled Castes Sub Plan Outlay</b>	<b>:</b>	<b>Rs. 4886.04 crores</b>
<b>Percentage of Scheduled Castes Sub Plan</b>	<b>:</b>	<b>5.31 %</b>

## CHAPTER I

### **Introduction:**

Scheduled Castes Sub Plan was evolved with a view to expedite socio-economic development of the Scheduled Castes. The Scheduled Castes Sub Plan is not a scheme by itself, but it is an umbrella under which schemes implemented by State and Central Government are dovetailed by apportioning funds exclusively for Scheduled Castes for addressing their needs and problems. The Scheduled Castes Sub Plan is, thus, a plan within a plan, where each Department formulates need-based programmes to effect direct flow of benefits to Scheduled Castes through family and individual oriented programmes as well as benefits of the services like provision of drinking water, health services, irrigation, roads & bridges etc., by earmarking State Plan Outlays at least in proportion to Scheduled Castes population of the State.

### **The Gujarat Scene**

Gujarat has a comparatively small population of SCs. According to the 2011 Census, the population of the SCs in Gujarat is 40.74 lakhs, which comes to 6.74% of the total population of the State of 604.40 lakhs. The SCs in Gujarat are dispersed in all the districts of the State unlike the Scheduled Tribes the bulk of who live in eight districts in the eastern part of the State. Out of the 18,225 villages in the State, as many as 12,808 villages have Scheduled Castes population. There are 3,100 villages and towns which have SC population of 250 and above. These villages and towns contain about 50 percent of the total SC population of the State. In many villages there are more than one Scheduled Castes localities. Though the SC population is found in all the districts of the State, the larger concentration of them in Ahmedabad, Banaskantha, Junagadh, Mehsana and Vadodara districts. This state-wide dispersal of the SCs makes it impossible to adopt an area based development approach for their economic advancement as has been possible in the case of the Scheduled Tribes. The SCSP therefore, contains larger element of family oriented schemes. The scope for infrastructural schemes would be confined to micro-level locality oriented programmes for providing minimum needs of the SC localities.

In the field of education, there has been a significant improvement in the condition of the SCs during the last two decades. According to the 1961 Census, the literacy rate among the Scheduled Castes was 22.46% against the rate of 30.45% for the general population. By 2011, the literacy rate among the SCs went up to 79.18%, which is slightly higher than the general literacy rate of the State which is 78.03%. The SC female literacy rate of 69.9% is at par with the general literacy rate of 69.7 There has been remarkable increase in male literacy rate which is 87.9 % and higher than the general literacy rate of 85.8%

As per Census 2011, classification of population by economic activity reveals that out of the total population of 604.40 lakh in the state, 203.65 lakh (33.7 percent) were main workers, 44.02 lakh (7.3 percent) were marginal workers and 356.72 lakh (59.0 percent) were non-workers. Among males 52.6 percent were main workers, 4.6 percent were marginal workers and remaining 42.8 percent were non-workers, while among females 13.1 percent were main workers, 10.3 percent were marginal workers and remaining 76.6 percent were non-workers.

Even among the SCs, there are wide socio-economic disparities between different Castes - Valmiki, Hadi, Nadia, Garo(Garoda), Turi, SC Bava, Vankar Sadhu, Senva, Turi-barot, Tirgar-Tirbanda, Thori and Matang communities being the most backward among them. These vulnerable communities, whose population is approximately 8.00 lakhs, are therefore singled out for special treatment and exclusive schemes have been formulated for their benefit.

## **Administrative Machinery**

In Gujarat, the Social Justice & Empowerment Department is the nodal department in charge of the Scheduled Castes Sub Plan. While the Scheduled Castes Sub Plan schemes are to be prepared and implemented by the respective departments as a part of their Five Year and Annual Plan schemes, the Social Justice & Empowerment Department is required to oversee both the formulation and implementation of the Scheduled Castes Sub Plan. In order to ensure proper implementation of the Special Component Plan Schemes, the following arrangements have been made by the State Government:

- i) A High Powered Committee has been set up under the Chairmanship of the Hon. Chief Minister for annual review of the implementation of the Special Component Plan at the State Level.
- ii) The regional meeting of Collectors/District Development Officers is being held under the Chairmanship of the Hon'ble Minister, Social Justice & Empowerment to review the annual performance of Scheduled Caste Sub Plan at the District level.
- iii) A District Implementation Committee has been set up under the Chairmanship of the District Collector to review the implementation of the Special Component Plan by different departments quarterly.
- iv) In each district, a Class I officer called the Deputy Director, S.C. Welfare assisted by adequate staff, is appointed to monitor and look after the effective the implementation of the SCSP at the grass root level
- v) From the year 1983-84, the budgetary provisions under the various schemes of the Special Component Plan have been consolidated under a separate and single demand of the Social Justice & Empowerment Department. This has been done to ensure proper and full utilisation of the outlays provided. It also enables the Social Justice & Empowerment Department to make inter-sectoral reappropriation depending upon the requirements and actual expenditure of various departments.
- vi) The Gujarat Scheduled Castes Economic Development Corporation (Now Gujarat Scheduled Castes Development Corporation) has been set up (in 1979) with a view to ensuring proper implementation of the beneficiary oriented income generating schemes. In order to give the Corporation a statutory form, an Act was passed by the Gujarat Legislative Assembly in 1985 and the said Corporation is converted into a statutory body. An independent Corporation called 'the Gujarat Safai Kamdar Development Corporation Ltd.' has been set up for intensifying on the rehabilitation of Safai Kamdars. Gujarat Most Backward Castes Development Corporation has been constituted for the overall development of Most Backward Castes amongst S.C.
- vii) The State Government has undertaken beneficiary oriented income generating schemes on a large scale for the economic development of Scheduled Castes. Special Central Assistance given by the Government of India is also being utilised for this purpose.
- viii) A detailed socio-economic survey of 3100 villages and towns having a SC population of 250 and above has been undertaken to identify the economic needs of each family and the infrastructural requirements of the Dalit Localities. About 50% of the total SC population is covered by this survey. A survey of the remaining villages, where the SC population is less than 250 has also been undertaken so that need based schemes can be prepared by various departments.

- ix) A village to village survey was carried out in 1985 in SC Localities. The purpose of the survey was to assess the existing basic amenities available in the SC localities and to find out gaps between the actual and the minimum requirements of the localities. Localities wise information has been compiled and village-wise data was conveyed to the concerned implementing officers. The thrust during the Tenth Plan Period is to ensure that the minimum infrastructural facilities are provided in all the SC Localities. This has resulted in satisfactory achievements.
- x) A Committee under the Chairmanship of Shri R. Balakrishnan, the then Finance Secretary (Economic Affairs), Government of Gujarat was set up to suggest measures for effective implementation of the Special Component Plan. The Committee's report was accepted by the Government. The Committee's report has helped positively to create awareness amongst the Implementing Officers.

**The objectives, approach and strategy:**

In this context, the following two specified objectives have been included in the Scheduled Castes Sub Plan.

1. To ensure minimum desirable levels of income.
2. To provide the basic minimum needs to the SC population in the villages. The SCs, who constitute about 7.00 % of the state population are at various stages of Socio-economic progress and face number of problems on account of isolation. One of the major role of development is to reduce the degree of poverty amongst the SC families.

**Localities-oriented Programme**

The ancient social stigma of untouchability towards SCs had forced them to live in separate hamlets, known as S.C. localities situated outside but adjoining the village. Most of these localities lack basic amenities like drinking water, street lighting, drainage, link roads, primary health care and schools etc. Therefore, a systematic effort to provide these facilities in these localities have been started during the Seventh Plan period and are continued in the subsequent Five Year Plans.

## CHAPTER – II

### Review

In the two Five Year Plans, welfare programmes were drawn-up and implemented for improving the educational and economic status of Scheduled Caste. It was, however, noticed that the strategy for the development of this disadvantaged group would have to be based on comprehensive economic and human resources development effort so that this section of society could acquire the ability to utilise the fruits of general economic development. Accordingly, programmes for the development of Scheduled Caste were undertaken by the Central and the State Government. Emphasis was laid, in particular, upon the family and individual beneficiary oriented programmes within the general framework of the schemes.

During the Seventh Five-Year Plan period, Special Component Plan for Scheduled Caste was implemented. Substantial increases in the flow of funds for Scheduled Caste was ensured resulting in extension of infrastructural facilities and enlargement of coverage for the accelerated economic development of Scheduled Caste. Gujarat State Scheduled Caste Development Board, constituted in 1972, was assigned the role of a catalytic agent in formulating schemes for employment generation and financing pilot projects. Besides, special consideration was made for Scheduled Caste families in the implementation of Integrated Rural Development Programme. Subsequently, the same Board was converted into Corporation by an Act of 1985 and was replaced by a statutory Corporation in 1996.

During the Tenth Five Year Plan, emphasis is laid upon narrowing the gap between the levels of the development of the Scheduled Caste and other sections of the society so that these disadvantaged groups can be brought at par with the rest of the society in all spheres of national development. Priority was given to elimination of exploitation of Scheduled Caste and removal of all forms of oppression. The issues relating to the untouchability, denial of Civil Rights, spurious money lending, land alienation and non-payment of minimum wages were also given top priority. In order to provide institutional support for the proper plan formulation, monitoring and evaluation, separate cells have been established to deal with the issue of Scheduled Caste development in more effective manner. These will be continued in the subsequent five year plan. The efforts made during the previous years in financial terms relating to allocation of outlay and expenditure thereof, are incorporated in the following table 1:

**TABLE – 1**

**Allocation under Scheduled Castes Sub Plan and Expenditure (Rs. In Crores)**

Sr. No.	Plan Period	State Plan		NBR	Budget (3 – 5)	S.C.S.P.		% age Col.	
		Outlay	Expdt.			Outlay	Expdt.	7 of 6	8 of 7
1	2	3	4	5	6	7	8	9	10
1.	Sixth Five Year Plan (1980-85)	3670.00	-			139.26	95.34	3.70	68.46
2.	Seventh Five Year Plan (1985-90)	5589.37	-			160.73	159.90	2.86	89.79
3.	Eighth Five Year Plan (1992-97)	11500.00	11756.09			341.12	380.95	2.97	111.67

Sr. No.	Plan Period	State Plan		NBR	Budget (3 – 5)	S.C.S.P.		% age Col.	
		Outlay	Expdt.			Outlay	Expdt.	7 of 6	8 of 7
1	2	3	4	5	6	7	8	9	10
4.	Ninth Five Year Plan (1997-2002)	28,000.00	27072.56			1050.90	849.64	3.75	80.84
5	Tenth Five Year Plan (2002-07)	49415.55	44772.66			2464.11	2037.63	5.23	82.69
6	2007-08	16000.00	15680.47			798.87	551.88	4.99	69.08
7	2008-09	21000.00	21763.68			1134.08	870.43	5.40	76.75
8	2009-10	23275.00	22144.19			1294.95	1077.29	5.56	83.19
9	2010-11	30000.00	30097.05			1331.80	1174.75	5.46	88.21
10	2011-12	38000.00	34659.80			2084.04	1577.14	5.48	75.68
11	2012-13	50599.00	48514.59	9000.00	41599.00	2431.07	2440.93	5.84	85.67
12	2013-14	58500.00	53338.28	10035.00	48465.00	2637.41	2182.43	5.44	82.75
13	2014-15	71330.44	59705.44	6810.63	64519.81	3473.87	2683.43	5.38	77.25
14	2015-16	79295.11	--	13100.00	66195.11	3915.22	3068.51	5.91	78.37
15	2016-17	85557.79	--	16417.00	69140.79	4201.47	3209.99	6.08	76.40
16	2017-18	85143.72	85143.72 Probable Exp.	--	85143.72	4603.69	3971.84	5.41	86.28

Thus, it is clear from the above table, that inspite of the efforts of the State Govt. to provide for S.C.S.P. outlay in proportion to the SC population of the State, it has not been possible to attain a percentage of 7.00 (being the percentage of SC population of the State) of State Outlay for S.C.S.P.. It is largely due to the fact that the SC population of the State is scattered throughout the State unlike the ST population which is almost fully concentrated in the eastern belt. It makes it very difficult to take up the area based developmental projects exclusively for SCs. This results in only individual based schemes to be taken up in SCSP. If we leave out the residual sector, the percentage of SCSP outlay to total Plan outlay comes to substantially more than 7%. Still the efforts are on to raise the SCSP outlay to the percentage of SC population of the state.

In addition the expenditure incurred in creating infrastructure facilities like big irrigation dam like Narmada Dam, high ways, check dams, group water supply schemes, electrification programmes etc. from a big part of the State Annual Plan. The benefits equally accrue to S.C. population from these infrastructure facilities. However, it is not possible to pin point the exact amount of expenditure incurred only for S.C. population.

As regards the Special Central Assistance to Scheduled Castes Sub Plan, the performance has been somewhat better. The details of its utilisation are incorporated in the **table 2**.

Table – 2

## Utilisation of Special Central Assistance (Rs. in lakhs)

Sr. No	Year	Amount Sanctioned	Expenditure	Beneficiaries
1.	1985-86	319.35	313.09	55,775
2.	1986-87	346.45	325.94	40,276
3.	1987-88	556.73	242.73	41,968
4.	1988-89	368.87	368.87	59,208
5.	1989-90	391.71	391.71	55,594
6.	1990-91	553.62	559.28	40,427
7.	1991-92	666.64	646.09	56,069
8.	1992-93	908.53	624.32	58,999
9.	1993-94	796.82	743.94	11,014
10.	1994-95	956.68	741.80	16,104
11.	1995-96	278.90	672.10	13,261
12.	1996-97	278.90	664.58	12,180
13.	1997-98	1659.99	680.56	12,303
14.	1998-99	371.40	1136.79	7,506
15.	1999-2000	682.26	682.26	20,787
16.	2000-2001	1500.00*	587.61	7,817
17.	2001-2002	1227.91	446.76	14610
18.	2002-2003	559.72	1218.55	13268
19.	2003-2004	644.46	996.88	14437
20.	2004-2005	705.82	705.82	8,153
21.	2005-06	797.50	797.50	9510
22.	2006-07	912.92	912.92	6834
23.	2007-08	1111.40	1111.40	11605
24.	2008-09	959.52	959.52	17399
25.	2009-10	932.86	927.00	13342
26.	2010-11	1070.41	1070.41	-----
27.	2011-12	769.88	769.88	-----
28.	2012-13	1783.00	1783.00	-----
29.	2013-14	1064.00	1064.00	-----
30.	2014-15	1011.03	----	-----
31.	2015-16	1045.00	1045.00	4155
32.	2016-17	1073.00	1073.00	3732
33.	2017-18	200.00	200.00	3831

\*includes, amount of Rs.527.88 Cores sanctioned for repairs/ reconstruction of 19 Government institutes damaged by the earthquake.

## **TWENTY POINT PROGRAMME :**

Since the inception of the 20 Point Programme, Gujarat has been amongst the front-ranking state in the country in implementation of this programme. The SC, who constitute about 7 % of the state population are at various stages of Socio-economic progress however they continue to face number of problems on account of isolation. One of the major thrust of development is to reduce degree of poverty amongst the S.C. families.

During the Xth Five Year Plan, 3.52 lakhs SC families were assisted of which only one fourth i.e. 0.88 lakhs families were able to cross the poverty-line. This was because of the low level of assistance. Considering the fact, the target for the VIIth Plan was reduced and fixed to 2.50 lakhs to maintain the qualitative implementation.

### **Highlights of Achievements**

During the Xth Five Year Plan, under the point No. 11 (A) of New Twenty Points Programme; 3,28,611 families were assisted against the target of 2,87,000 families which is about 114.50 per cent.

During the first three years (2002-05) of the Xth Five Year Plan, 2,22,703 families were assisted against the target of 2,09,000 which is 106.55 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2007-08 against that 139448 beneficiaries were covered under this programme thereby attaining an achievement of 99.61 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2008-09 against that 175237 beneficiaries were covered under this programme thereby attaining an achievement of 125.71 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2009-10 against that 181073 beneficiaries were covered under this programme thereby attaining an achievement of 129.34 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2010-11 against that 177017 beneficiaries were covered under this programme thereby attaining an achievement of 126.44 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2011-12 against that 190701 beneficiaries were covered under this programme thereby attaining an achievement of 136.22 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2012-13 against that 138182 beneficiaries were covered under this programme thereby attaining an achievement of 131.60 per cent.

A target of 14130 beneficiaries, was fixed by the Government of India, for the year 2013-14 against that 88537 beneficiaries were covered under this programme thereby attaining an achievement of 626.59 per cent.

A target of 4924 beneficiaries, was fixed by the Government of India, for the year 2014-15 against that 143475 beneficiaries were covered under this programme thereby attaining an achievement of 2913.79 per cent.

A target of 3610 beneficiaries, was fixed by the Government of India, for the year 2015-16 against that 4155 beneficiaries were covered under this programme thereby attaining an achievement of 115.10 percent.

A target of 3380 beneficiaries, was fixed by the Government of India, for the year 2016-17 against that 3732 beneficiaries were covered under this programme thereby attaining an achievement of 110.41 percent.

A target of 3380 beneficiaries, was fixed by the Government of India, for the year 2017-18 against that 3831 beneficiaries were covered under this programme thereby attaining an achievement of 113.34 percent.

The achievements for the year 2016-2017 are as mentioned below:

<b>Programme/Agency</b>	<b>Target beneficiaries</b>	<b>Achievement</b>
1. Guj.S.C.Development Corporation (Bankable Yojana and Direct Finance )	2830	3120
2. Centre for Entrepreneur Development	550	711
<b>Total</b>	<b>3380</b>	<b>3831</b>

As per the survey of BPL families conducted by the Rural Development Department there were 23.24 lakhs families in the state living Below Poverty Line (BPL) of which 2.37 lakh families belonged to the Scheduled Caste.

Ministry of Social Justice & Empowerment, Govt.of India has prescribed an income limit of Rs. 15,976.00 p.a. for rural areas and Rs 21,206.00 p.a. for urban areas.

Details of Expenditure under SCSP for year 2017-18 is given in **Statement –I**

## CHAPTER III

### ELEVENTH FIVE YEAR PAN, 2007-2012

#### **Objectives, Approach and Strategy:**

The facts embodied in Chapter I and results of the 10<sup>th</sup> Plan there is still a long way to go through planned efforts to improve the lot of Scheduled Caste population. In view of this more aggressive strategy has been evolved in the State of Gujarat by providing higher outlay and a separate mechanism for formulation, implementation, monitoring and evaluation of SCSP.

The State Plan funds to the tune of Rs. 9.06 Crores were allocated for a Scheduled Caste Sub Plan formulated for the first time in the state during the year 1979-80. This flow works out to 19% of the allocation for individual oriented schemes. Looking to the annual development programme as a whole, this allocation was 2.35 per cent of the total state plan provision for 1979-80. But, a provision of Rs. 211.40 Crores was made for the year 2006-07 (last year of the 9<sup>th</sup> F.Y.P) under the Special Component Plan against State Plan Outlay of Rs. 5174.85 Crores (Without EAP) which comes to 4.09 %. If the expenditure incurred for the infrastructure development and benefits accrued to S.C. population on this account is included under S.C.S.P., the allocation will exceed even the 7% criteria.

#### **Structure and Approach of Scheduled Caste Sub Plan**

In order to make Scheduled Caste Sub Plan more effective and meaningful, State Government is determined to allocate funds for it in actual proportion of Scheduled Caste population. Moreover, separate cells have been established for evaluation of the Special Component Plan under the overall guidance and control of the Social Justice & Empowerment Department.

#### **Approach**

In view of the observations of the previous Chapters, following approach has been adopted for the formulation of Tenth Five Year Plan for Scheduled Castes.

1. Only those schemes, which ensure direct benefits to individual or families belonging to Scheduled Castes are taken under Scheduled Castes Sub Plan.
2. Outlay for area oriented schemes directly benefiting Scheduled Castes localities/villages having majority of Scheduled Castes population has been reflected under the Scheduled Castes Sub Plan.
3. Wage Component under the schemes has not been included under the Scheduled Castes Sub Plan.
4. Priority has been given for providing basic minimum services like Primary Education, Health, Drinking Water, Rural Housing, Rural Link Roads, Rural Electrification, Nutrition, Women and Child Development and capacity to build self-reliance of S.C.
5. Review of the on-going schemes has been done so that they are able to tackle the problems of Scheduled Castes effectively and more self-reliant.

In view of the above concept and approach, for the Eleventh Five Year Plan 7.00 % of provision of total plan is proposed under the Scheduled Castes Sub Plan.

### **Objectives of Eleventh Five Year Plan (2007-12)**

The population belonging to Scheduled Castes is far below the general standard of living and they have still to touch level of development achieved by other sections of the population. In view of this, the overall objective of Scheduled Castes Sub Plan is to enhance the present level of development and bring it at least on par with that of general level of development in terms of various socio-economic parameters. However, the specific objectives for the Eleventh Five Year Plan are mentioned below:

1. Substantial reduction in poverty and unemployment;
2. Creation of productive assets in favour of Scheduled Castes to sustain the growth likely to accrue on account of development efforts for state economy.
3. Diversification of the economy to have an optimal-mix of development by providing adequate opportunities in all the sectors;
4. Human resource development by providing adequate educational and health service; and
5. Provision of physical and financial securities against exploitation.

### **Strategy During Eleventh Five Year Plan (2007-2012)**

1. In order to achieve the above objectives, the foremost task is to ensure proper allocation of outlay under Special Component Plan to different sectors of the economy.
2. Some bench mark surveys will also be done to collect basic and primary data regarding above variables. For this purpose, help of the institutions engaged in such activities will be sought.
3. Formulation of suitable guidelines for district and state sector schemes from time to time so that they may be properly implemented to achieve the objectives.
  - i) The schemes under Scheduled Castes Sub Plan would be properly monitored and evaluated from time to time so that feed back is made available for applying corrective measures for the schemes to make them more fruitful and objective oriented.
  - ii) For diversification of the economy, the priority would be given to develop agriculture based allied activities like animal husbandry, dairy, forestry, co-operation and farm mechanisation. Attempt would also be made to reduce the pressure on land by transferring at least 20 per cent of the labour force engaged in agriculture sector to secondary and tertiary sectors.

In secondary sector, priority would be assigned to develop Khadi and Village Industries, Sericulture, Handloom and Small Scale Industries because, these are labour intensive industries requiring comparatively lesser amount of capital than other means of production. For this purpose entrepreneurial development measures would be adopted and sufficient effort will be made for skill development amongst S.C. population.

In tertiary sectors, the most important are basic minimum services like education, health, housing, drinking water, etc.. Adequate funds would be allotted for these services in various welfare schemes. In addition to it, attempt would also be made to develop banking, trading, export and other marketing facilities in favour of these classes.

## **The Financial Resource for the Scheduled Castes Sub Plan**

The financial requirement of Scheduled Castes Sub Plan will be met as under :

1. Allocation from the State Plan Outlay (in proportion of Scheduled Castes population).
2. Special Central Assistance from the Government of India.
3. Central Assistance from Central Sector schemes and Centrally Sponsored Schemes.

## **Administrative setup for Implementation, Monitoring and Evaluation**

In order to achieve the desired results through the planned efforts targeted under the Special Component Plan, it is utmost necessary to adopt an effective and efficient system of monitoring and evaluation of the programmes. The importance of proper monitoring of various programmes under Special Component Plan assumes added significance. In view of this a four tier system of monitoring has been introduced for this purpose. The details are mentioned below:

### **District level**

At the District Level monitoring of Scheduled Castes Sub Plan is being done by the District Collector. For this purpose, review meetings are being held under the chairmanship of District Collector in which Nodal Officers of various development departments at district level participate. The Co-ordination is being done by District Backward Class Welfare Officer. In the meeting, department wise review of targets and achievements alongwith financial expenditure against the allocation under Scheduled Castes Sub Plan is being done and the problems bottlenecks are analysed deeply and corrective measures are taken to remove the problems. If it is found difficult to solve the problems at the district level, then the facts are brought to the notice of Head of Department of concerned department and their instructions are sought and the implementation of the programme is done accordingly. To ensure quality of implementation, physical verification of the achievements is also done by the District Level Officers of the concerned department. For this purpose, the District Backward Class Welfare Officer chalks out the dates and number of sufficient monthly visits of the departmental officers. The information from all the departments at district level is being collected by the District Backward Class Welfare Officer in a prescribed pro-forma. The information regarding monthly physical verification alongwith financial and physical progress of the programmes is sent to Social Welfare Department and the Head of the concerned department every month regularly by the District Backward Class Welfare Officer through the District Collector.

### **Region level**

The physical and financial progress of Scheduled Castes Sub Plan is being reviewed annually at Region Level under the chairmanship of the Minister for Social Justice & Empowerment. In the review meetings various Nodal Officers of the concerned departments participate. Director, Scheduled Castes Welfare acts as coordinator of the meeting. Problems and constraints emerging through the discussion are solved by the Secretary, Social Justice & Empowerment Department and if needed instructions from the Secretary of the concerned department is also being sought for. The Information of physical and financial progress is sent to Social Justice & Empowerment Department.

### **State Level**

At the State level, quarterly review meetings of physical and financial progress of the programmes are held under the chairmanship of the Secretary of the Social Justice and Empowerment Department. The information regarding physical and financial progress of the schemes is being discussed in such meetings. In addition to this, the Annual Review meetings is being convened in the subsequent year under the Chairmanship of Hon. Chief Minister for reviewing the financial and Physical progress of the Scheduled Castes Sub Plan during the previous financial year.

## Chapter-IV Sectoral Profiles

Details of department wise provision is mentioned in statement - II& III

### 1. AGRICULTURE, FARMERS WELFARE & COOPERATION DEPARTMENT

#### 4.1 CROP HUSBANDRY

**AGR-4 Scheduled cast sub plan for Distribution of seeds and fertilizers input kits Subsidised rates to S.C. cultivators (SCSP):**

Budget Provision- Rs. 1275.00 lakh

Activities - For the target group of 1.63 lakh (3.33 %) SC landholders, cultivating about 2.94 lakh ha (2.97 %) of operational land holdings. This will improve the living standard of scheduled cast farmers by increasing agricultural production and ultimately increasing their income.

The Government is trying to get the higher production of the agricultural crop , ultimately increasing their income of the farmers belonging to scheduled caste. Financial assistance given to SC farmers for purchase of inputs like Power operated plant protection equipments, Field Demonstration, Tarpoline, Micro nutrients, Open Pipeline, Underground Pipeline, pump set, Field Demonstration, Premium for Farmer accident insurance etc. Thus, farmer can use necessary input in agriculture to increase the production according to scientific recommendations.

#### 1.2. Farm Mechanization

Sub mission on Agricultural Mechanization is implemented since 2014-15 in 41 taluka among 17 districts of the state an areas, which are low farm mechanized. Therefore, **Farm Mechanization (State plan)** scheme is implemented in other than above areas. Provision of **Rs. 280.00 lakh** for SCSP farmer for the year of 2018-19.

#### 1.3. Hand Tool Kit

Availabilty of hand tools kit increases quality and quantity of agricultural works for small farmers. Assistance to SCSP Farmers for purchasing Hand Tools kit. Provision of **Rs. 190.00 lakh** for SCSP farmer for the year of 2018-19.

### 2 AGR-43 Rastriya Krushi Vikash Yojna (RKVY) : (60 : 40)

RKVY launched by GOI in eleventh plan from 2007-08 with aim to achieve 4% agricultural growth rate. Provision of Rs. 2000.00 lakh to motivate the SC farmers for adoption of new agricultural technology. This amount is proposed to be utilized for SC farmers through RKVY project.

### 3 Strengthening of Seed Testing Laboratory

Strengthening of seed testing laboratory under scheme Development and strengthening of infrastructure facility for producing quality seed. Provision an outlay of Rs. 0.01 lakh as Central share and Rs. 0.01 lakh as state share for SCSP farmers for the year 2018-19.

### 4 AGR-6 National mission on oil seeds and oil palm (NMOOP) (60 : 40)

National mission on oil seeds and oil palm (NMOOP) is central sponsored scheme with 60 % central share and 40 % state share. To increase production and productivity of Oil seeds and Oil palms in state, assistance is given in different components to encourage farmers for adoption of latest agricultural technology.

- Provision has been made an amount Rs.80.00 lakh for SC farmers , under the scheme National Mission on Oilseeds and Oil palms for the year 2018-19.

## **5 National food security mission NFSM (60 : 40)**

- NFSM , a centrally sponsored scheme for five different categories viz, NFSM-wheat, NFSM- Rice , NFSM – pulses, NFSM- coarse cereals and NFSM – commercial crop ( cotton and sugarcane ) being implimented in the state under which assistance given for different componants. Provision the amount of **Rs. 241.00 lakh** for SCSP farmer for the year of 2018-19.
- To increase the production / productivity of sugarcane crop in the state, Providing assistance of Rs.10,000 / - per hectare of sugarcane crop for high quality seeds, other inputs, latest farm system, agricultural machinery / technology use etc. to the SCSP farmers of the state. In addition to encouraging the farmers to increase the production of sugarcane, if the farmer produce more than 70 MT per hectare yield, then 10 % incentive assistance per MT per sale price for more product received. Budget Provision of **Rs. 600.00 lakh** for SCSP farmer for the year of 2018-19.

## **6 National Mission for Sustainable Agriculture (NMSA) (60 : 40)**

National Mission for Sustainable Agriculture (NMSA) has been formulated for enhancing agricultural productivity by merging National Project on Management of Soil Health & Fertility (NPMSH&F) and Rainfed Area Development Programme (RADP). For promoting conservation and sustainable use of scarce natural resources; Soil Fertility Monitoring; Reclamation of problematic soils (Alkaline/ Saline/Acidic soils); Conservation of natural resources in conjunction with development of rain fed agriculture to meet burgeoning demands, this scheme will support augmentation and strengthening of soil and fertilizer testing facilities and provide soil test based recommendations to farmers for improving soil fertility and enhancing economic return to farmers.

Provision has been made for an amount of Rs. 382.60 lakh SCSP farmer for the year of 2018-19.

## **7 AGR -8 Agricultural Technology Management Agency- ATMA (60 : 40)**

Agricultural Technology Management Agency- ATMA project is central sponsored scheme with 60 % central share and 40 % state share.

Major guiding elements of the policy framework are as under.

- Reforming Public sector Extension
- Promoting private sector to effectively complement, supplement and wherever possible to substitute public extension.
- Mainstreaming Gender concerns in Extension
- Augmenting Media and Information Technology support for Extension.
- To involve FIG in this scheme.
- Capacity Building /skill up-gradation of farmers and extension functionaries.

Provision has been made an amount **Rs.272.00 lakh** for SC farmers , under the scheme Agricultural Technology Management Agency- ATMA for the year 2018-19.

## **8 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)**

Pradhan Mantri Krishi Sinchayee Yojana(PMKSY) has been formulated for enhancing Agricultural productivity especially in rainfed areas focusing on integrated farming and synergizing resource conservation. Water conservation, ground water recharge and watershed development are being covered under the scheme by using rain water for irrigation. To create farm pond under this scheme. Provision of an amount **Rs. 350.00 lakh** as central share for SCSP farmer for the year of 2018-19.

## 4.2 Horticulture

### INTRODUCTION :-

To uplift the Social and economic status of Scheduled Caste cultivators by providing financial assistance for horticulture crops cultivation under Special component plan for the Development of Horticulture farming. Occupation of Scheduled Caste farmers has been initiated an integrated part of the State Plan. More emphasis has been laid on program conducive to induce production, which supplements the income of the S.C. families who have action land holders. Scheme for Horticulture Development Program under Special Component Plan for Scheduled Caste farmers is proposed with an Total outlay of Rs. 2301.00 lakh and then revised outlay finalized of Rs. 1320.13 lakh during annual plan 2017-18 and expenditure was done Rs. 691.89 lakh and proposed outlay for the year 2018-19 of Rs. 1860.00 lakh in which Rs. 950.00 lakh under state plan scheme (HRT-4) & Rs. 910.00 lakh under scheme for Mission on Integrated Development of Horticulture for SCSP Farmers (HRT-13).

Various sub components included in this scheme. like, Area expansion of Fruit crops, Supply of Sorting Grading equipment's, Farm mechanization, Plant protection equipment, Kachha, semi Pakka and Pakka structure for Cucurbit vegetable crops, organic farming, post-harvest management, Establishment of new fruit Nurseries, Purchase of different harvesting and processing equipment.

#### **1. Program to provide input subsidy for horticultural activities for SC farmers.**

- (1) Area expansion of Fruit Crops- For Fruit crops like Mango, Guava, Pomegranate, lemon which are grown in High Density Planting, Assistance given at 40% of expenditure cost subject to a maximum of Rs. 40000/ ha. For Annual Fruit crops like Papaya, Assistance given at 50% of expenditure cost subject to a maximum of Rs. 30000/ ha. While for Banana (With Tissue-culture plants), Assistance given at 40% of expenditure cost subject to a maximum of Rs. 50000/ ha. And this assistance given at Limitation to 4 hectare per beneficiary in 3 installment of 60:20:20.
- (2) Tools & Sorting grading equipment- Under this program financial Incentive given in limitation of Rs. 3750 in all the inputs/equipment.
- (3) Programme of Farm Mechanization (Power Tiller/ Mini Tractor)- 50% subsidy limited to Rs. 60000/- Power tiller will be provided.
- (4) Plant Protection equipment- 75% subsidy limited to Rs. 1125/- for Hand Sprayer, Rs. 3750/- for power sprayer, Rs. 25000/- for Tractor mounted sprayer per each farmers.
- (5) Area covered under Organic Farming.- 50% of the total cost subject to a maximum of Rs.10000/ha. limited to 4 hectare per beneficiary.
- (6) Water Tank for Drip Irrigation- 75 % of Total cost subject to maximum of Rs. 75000.
- (7) Kachcha Mandap Structure for Tomato/Chili and for other vegetable crops- 70% of cost subject to maximum of Rs. 39000/ha, Semi Pakka Structure for Cucurbit Vegetable crops - 75% of cost subject to maximum of Rs. 60000/ha and Pakka Structure for Cucurbit Vegetable crops -75% of cost subject to maximum of Rs. 120000/ha limited to 1 ha. per beneficiary.
- (8) Program for establishment of new plug nurseries and strengthening of old fruit nurseries on farmers field in the State.- Assistance is given to Scheduled Caste farmers @ limited to Rs.22.50 lakh under this scheme.

**2. Program for Financial assistance for Hi- technology, Post - harvest management, Marketing, Export & Infrastructure development in horticulture for SC farmers.**

- Subsidy on purchase of different harvesting and processing equipments.- Subsidy @ 50% with a maximum limit of Rs. 2.00 Lakhs per beneficiary for the purchase of different harvesting and processing equipment.
- Distribution of Vegetable Hy. Seeds- 75 % of hybrid seeds cost subject to maximum Rs. 7500 per ha.
- For Packing material of Horticulture produce under post-harvest Management , assistance given at 75 % of cost subject to maximum Rs. 7500 per ha in limitation of 4 hectare per beneficiary.

**3. All Districts which are not covered under NHM programme are covered by NHM mode programme.**

**Financial and Physical progress are as under.**

**(A) FINANCIAL PROGRESS:**

**(Rs. in Lakhs)**

<b>Sr.No.</b>	<b>Year</b>	<b>Outlay</b>	<b>Expenditure</b>
1	2002-2003	40.00	24.74
2	2003-2004	205.00	109.56
3	2004-2005	205.00	130.56
4	2005-2006	275.00	216.12
5	2006-2007	520.00	436.73
6	2007-2008	375.00	348.66
7	2008-2009	450.00	402.24
8	2009-2010	450.00	410.00
9	2010-2011	810.00	631.99
10	2011-2012	1010.00	826.41
11	2012-2013	1096.00	797.40
12	2013-2014	1353.00	624.88
13	2014-2015	1228.00	328.26
14	2015-2016	2526.00	373.20
15	2016-2017	2176.00	557.13
16	2017-2018	2301.00	692.73
17	2018-2019	1860.00	1860.00 (probable)

### 4.3 Soil and Water Conservation

#### INTRODUCTION

Soil and moisture conservation works are carried out on watershed basis, which is an area development approach. The special component plan is a family oriented plan. Because of their scattered habitats, the scheduled caste cultivators not get full benefits of land development works as their occupancy of land in a particular watershed is less than other types of cultivators.

The rate of subsidy given under the special component plan is Beneficiaries want to Carried out Work himself then scheduled caste cultivators have give **75%** Assistance for Scheduled Caste farmers and **25%** of the beneficiaries share in the form of shramdan or in advance contribution.

The physical targets, financial outlays and number of beneficiaries of the Annual Plan **2018-19** are as under:

Sr. No.	Item	Outlay for SCSP in 2018-2019
1	Physical target (in ha)	2550.00
2	State Plan (Rs. In lakhs)	510.00
3	Beneficiaries (in no)	1760

### 4.4 ANIMAL HUSBANDRY

#### **Introduction:**

It is now a well-established and well-accepted fact that Animal Husbandry plays a vital role in State's economy and upliftment of economically weaker section of the society like Scheduled Caste people. It provides regular supplementary income to these people as well as provides protein as a nutritious food of animal origin and useful draught powers of bullocks, donkeys, horses, camels etc. Animal Husbandry provides good employment generation potentials.

The schemes (I) providing health care and breeding facilities to the animals of SC people. (II) Productivity maintenance of milch and pregnant animals (III) Establishment of poultry units and goat units. These schemes provide supplementary income.

#### **2. Review of progress:**

During 2016-17, an expenditure of Rs.876.14 lakh incurred against revised estimates of Rs. 932.61 lakhs under SCSP in Animal Husbandry Sector.

During 2017-18, against Budget estimates of Rs.1835.43 Lakh, revised estimates were Rs.1220.49 Lakh, Expenditure Rs.973.13 lakh incurred during 2017-18.

Sr. No.	Year	Target		Achievement	
		Phy. (ha.)	Fin	Phy. (ha.)	Fin
1.	1997-98 to 2001-02	5597	491.00	3402.00	345.55
2.	10 <sup>th</sup> FYP (2002-07)	4665	700.00	4561.46	578.24
3.	11 <sup>th</sup> FYP (2007-12)	14196	2100.00	17738.00	4031.55
4.	ADP-2012-13	6900	1380.00	5929.66	1370.92
5.	ADP-2013-14	6900	1380.00	3443.86	869.08
6.	ADP-2014-15	5000	1000.00	106.28	23.76
7.	ADP-2015-16	2500	500.00	900.00	180.00
8.	ADP-2016-17	2550	510.00	506.17	124.46

### 3. Physical targets and achievements:

The targets and achievements for the year 2017-18 and target for the year 2018-19 under the various schemes of Animal Husbandry and probable number of beneficiaries to be covered year wise under Schedule Cast Sub Plan is given as under:

Sr. No.	Item	2017-18		2018-19
		Target	Achievement	Target
1	Continuation of Veterinary Dispensary	49	49	49
2	Continuation Mobile Veterinary Dispensary	15	15	15
3	Organization of Animal Health Camps	100	100	100
4	Continuation of ICDP Centers	03	03	03
5	Milk enhancement health package programme (year 2016-17) Zizavo/Improved variety of Fodder mini Kit (year 2017-18)	50000	33332	5000
6	Establishment of 25 RIR birds units	3000	2998	3000
7	Establishment of 100 broilers birds units	06	06	06
8	Establishment of Goat (10+1) units	50	49	60
9	Subsidy on Power Driven Chaff cutters	600	157	500
10	Subsidy on establishment of Cattle shed	400	362	400

### 4. Financial out lay for Annual Plan 2018-19

An outlay of **Rs. 64257.70** lakhs is provided for Animal Husbandry Sub- sector during the year 2018-19 and out of this **Rs.1727.73 Lakh** is provided for SCSP. Which is **2.68 %** of total outlay.

### 5. Veterinary Services & Animal Health.

Under this minor head Rs.350.50 Lakhs is provided for continuation of 49 Veterinary dispensaries for providing necessary health care services to livestock of the SCSP area and schemes for establishment of 15 Ambulance van cum Veterinary Dispensaries and to organize 100 Animal Health Camps to provide better veterinary services to the livestock of the SCSP area for the year 2018-19. It also included new schemes of establishment of Animal Disease Investigation Office at Patan and Establishment of Animal Ambulance cum critical care units in two districts.

### 6. Cattle and Buffalo Development.

Under this minor head Rs. 980.00 Lakhs is provided for the year 2018-19. An ongoing scheme of Establishment of ICDP blocks at Amreli, Kutchh and Botad for expansion of AI activities and organization of Sexual Health Camps to provide better animal sexual health services in SCSP area will be continued during the year 2018-19 and 60-40% centrally sponsored scheme of National Livestock Mission will be continued. It also includes new scheme of Interest subvention maximum upto 12% of interest on loan for establishment of unit of 01 to 20 milch animals.

### 7. Feed and Fodder Development Programme:

Under this minor head a total provision of Rs.173.37 lakhs is provided for the year 2018-19. It is envisaged to cover 500 SC beneficiaries for supply of Power Driven chaff cutter with subsidy of Rs.15000 (an upper limit) per chaff cutter. Scheme for construction of 400 cattle shed for Scheduled Caste beneficiaries with subsidy of Rs. 18,000/- (an upper limit) per cattle shed. It also includes schemes to provide assistance for Polypropylene Silage bags and fodder minikits of Zizavo sad.

## 8. Poultry, Sheep and Goat Development Programme

Under this minor head Rs.223.86 Lakhs is provided for the year 2018-19. Regions having SC population would be covered under poultry development scheme in the year 2018-19 by providing subsidy of Rs. 4500/- or maximum 75% subsidy to 3000 beneficiaries for establishment of 25 R.I.R. bird units.

A scheme for providing subsidy of Rs. 27,000/- or maximum 75% subsidy to 06 beneficiaries for establishment of 100 broiler bird is also included.

Under this minor head a scheme for providing subsidy of Rs. 30,000/- or maximum 50% subsidy to 60 beneficiaries for establishment of goat units (10+1) is also included.

### 4.5 Dairy Development

Along with Animal Husbandry, Dairy Development is also very vital aspect for the farmers as well as for the people of all categories as complementary source of income. The State Government has therefore decided to encourage dairy development through co-operative sector.

The expenditure details against the financial provision during period of 2017-18 and target of 2018-19 are as under:

Sr. No.	Year	Provision (Rs. Lakh )	Expenditure ( Rs.Lakhs )
1	2017-18	367.12	391.00
2	2018-19	266.25	-----

### Financial outlay for Annual Plan 2018-19

An outlay of **Rs.266.25 lakhs** is proposed for SCSP for the year 2018-19 to provide financial assistance to women dairy cooperative societies for Automatic Milk Collection System, Bulk Milk Cooler, Dudhghar, Milk Adulteration Detection Machines and for Scheduled Caste women members of village level dairy cooperative societies for Milking Machine, Feed for pregnant animals.

An outlay of **Rs. 6520.33 lakhs** is provided for Dairy Development Sub- sector during the year 2018-19 and out of this **Rs.266.25 Lakh** is provided for SCSP. Which is **4.08 %** of total outlay.

### 4.6 Bio-Gas

#### Name of the scheme:

#### National Biogas and Manure Management Programme (NBMMP)- Scheduled Cast Sub Plan (SCSP)

Biogas is an alternate source of fuel derived mainly from organic wastes available abundantly in various forms. The ministry of New and Renewable Energy has been promoting family type biogas plants since 1981-82 with an objective to provide fuel for cooking purposes and organic manure to rural households, to mitigate drudgery of rural women, reduce pressure on forests and accentuate social benefits through improved sanitation in villages/slum areas by linking toilet with biogas plants.

Gujarat Agro Industries Corporation Ltd. (GAIC) is working as the Nodal agency for Implementation of “National Biogas and Manure Management Programme” (NBMMP) of Ministry of New & Renewable Energy (MNRE), New –Delhi. Under this Programme, GAIC set up family size biogas plants having capacity from 1M3 to 6M3 in the State of Gujarat. With the help of various agencies and NGOs and self employed biogas supervisors, GAIC has set up 4, 33,123 Nos. of family size Biogas plants in Gujarat till 2016-17.

At present the total subsidy available from Central Govt. to the beneficiaries is Rs. 7,000/- for 1M<sup>3</sup> Biogas Plant to the SC category and Rs. 11,000/- for 2 to 6 M<sup>3</sup> Biogas plant to the SC category. State govt. provides additional subsidy to the beneficiaries of central Govt. scheme, under the state govt. scheme of “New and Renewable Energy”, up to 75% of the cost of biogas plants in case of SC category with the maximum limit of Rs. 8100/- to Rs. 11,500/- according to category of beneficiaries and size of plant. The maximum State and Central Govt. subsidy available to the SC beneficiaries is shown as under.

Biogas Plants Size	Unit Cost Per Plant Amt.in Rs.	SC Category		
		State	Central	Total
1 M3	19500	7600	7000	14600
2 M3	25500	8100	11000	19100
3 M3	30000	11500	11000	22500
4 M3	40000	11500	11000	22500
6 M3	51000	11500	11000	22500

Gujarat Agro Industries Corporation Ltd. Has received about 27 Nos. of various national awards for the implementation of Biogas Scheme in Gujarat.

#### **4.7 Minor Irrigation**

##### **Introduction.**

##### **Main object of the scheme is to up liftmen of rural poor :-**

Co-operative lift irrigation scheme is an important and useful scheme to extend the facilities of irrigation under minor irrigation sector. It has remarkable contribution for development of concerned area where major and moderate irrigation is not possible. Facility of irrigation such as pump room, electric motor pump, RCC-PVC pipeline. Financial assisted by subsidy to irrigation society. The 50% of estimated cost to normal area and 80% to estimate cost for tribal area and special component area.

For this scheme provision Rs.1.00 lacs for the year 2018-19.

#### **4.8 CO-OPERATION**

##### **Introduction**

Cooperatives in Gujarat have played a very significant role in supporting and sustaining the growth of agricultural development in the State. It is envisaged that the role of Cooperatives in agri-business will be strengthened and enhanced to enable them to play a strong supportive role through agricultural infrastructure, supply of agricultural inputs, and availability of adequate and timely credit, value addition in agricultural produce. At present 73023 co-operative societies of various types having 1.65 crores as their members are operating in the State.

##### **Share Capital subsidy to SC/ST**

To provide share capital contribution to the PACS/LAMPS to enroll new members of SC/ST so that they can be member of Cooperative credit structure and can avail credit and other facilities at village level.

Share capital contribution @ 200/- to enroll SC/ST members in PACS/LAMPS which facilitate these type of members to avail the facility of credit from the society and the share capital base of the society also strengthen.

For this scheme provision Rs.3.00 Lacs for the year 2018-19

## 4.9 FISHERIES

### (1) Fish Seed Rearing:-

A stage wise rearing i.e. (1) Spawn to Fry, (2) Fry to Fingerling and (3) Spawn to Fingerling is conducted under fish seed rearing programme. This rearing is carried in the departmental farms or selected seasonal ponds.

Under the fish seed rearing programme, 3.00 lakh fish seeds for Spawn to Fry, 2.00 lakh fish seed under Fry to Fingerling and 5.00 lakh fish seeds under Spawn to Fingerling are allotted maximum stage wise respectively. A Group beneficiary is supposed to rear these fish seeds and after rearing the fish seeds beneficiaries are able to get rearing charges equally as fixed on the basis of stages of rearing. The amicable record for allocating fish seeds to the beneficiary is to be maintained by office in the form of Rojkam. Necessary fish food, fertilizers, water and disease preventing chemicals are provided free of cost to the beneficiaries for rearing the fish seed.

Beneficiary is paid charges if the minimum recovery of fish seed about 30 % under Spawn to Fry, 35% under Fry to Fingerling and 12% under Spawn to Fingerling is achieved. Under the fish seed rearing programme, stage wise rearing charge of Rs. 70/- per 1000 No. of fry under Spawn to Fry, Rs. 150/- per 1000 No. of Fingerling under Fry to Fingerling and Rs. 180/- per 1000 No. of Fingerling under Spawn to Fingerling are paid to the beneficiaries.

### (2) Subsidy for Fish Seed Stocking into Pond / Reservoirs:-

The scheme of providing subsidy for fish seed stocking into ponds / reservoirs in the tribal area was sanctioned by the Government of Gujarat vide Resolution No. NVB/132008/2338/T, dated 21/05/2008 for the year 2008-09. Under this scheme, the subsidy is paid to the lessee of the village pond / reservoirs and private beneficiary are covered under the F.F.D.A.

The rate of fish seed stocking is as under:

Sr. No.	Reservoir area (F.R.L.)	No. seed / Ha. to be stocked		
		Spawn seed	Fry seed	Fingerling seed
1	Reservoir upto 20 Ha.	75000	21500	7500
2	21 Ha. to 60 Ha.	38000	11000	37500
3	61 Ha. to 300 Ha.	23000	6500	2250
4	301 Ha. to 1200 Ha.	9000	2600	900
5	Above 1200 Ha.	3000	900	300

### (3) Subsidy for Prawn Seed Stocking into Pond / Reservoirs:-

The scheme of providing subsidy for prawn seed stocking into ponds / reservoirs in the tribal area was sanctioned by the Government of Gujarat vide Resolution No. NVB/132008/2338/T, dated 21/05/2008 for the year 2008-09. Under this scheme, the subsidy is paid to the lessee of the village pond / reservoirs having water area upto 100 hectare and private beneficiary are covered under the F.F.D.A.

The rate of prawn seed stocking is as under:

Sr. No.	Reservoir area (E.W.L.)	No. prawn seed / Hectare to be stocked
1	Reservoir up to 20 Hectare	10000
2	21 Hectare to 60 Hectare	7500
3	61 Hectare to 300 Hectare	5000

**(4) Subsidy for Boat Net Unit:-**

Under the scheme of providing 50% subsidy to the fishermen on purchase of boat - net unit is implemented. group of traditionally fishing for their livelihood. In place of this, due to usage of modern boat net unit by fishermen to increase fish catch which result into increase of income.

In the southan and middle part of the state, there are perennial village ponds and private ponds suitable for fish seed rearing through out the year.

Under the scheme of providing 50% subsidy to the tribal fishermen on purchase of boat - net unit is implemented to enable fishermen to rear fish seed scientifically into this perennial village pond / private pond so that they can sell their fish catch in hygienic condition.

- (1) The unit cost of Tin boat - net is Rs. 15000/-. In this the cost of Boat would be Rs. 10000/- and the cost of Net would be Rs. 5000/-.
- (2) The unit cost of FRP boat - net is Rs. 30000/-. In this the cost of FRP Boat would be Rs. 25000/- and the cost of Net would be Rs. 5000/-.

**(5) Training:-**

Under this programme 10 days short term training for primary awareness regarding fisheries activity is given to the trainee and stipend of Rs.125/- per day is paid . for this training there is no training center but department managed to train them at there home town.

**(6) Housing Scheme:-**

Under the fishermen welfare scheme, S.C.fishermen of the state are given subsidy for building house.

In the state, houseless fishermen are provided maximum Rs. 50000/- for building house. The subsidy of Rs. 30,000/- for building one tube well per 20 house and Rs. 1,75,000/- for building community hall per 75 houses are provided respectively.

**(7) Providing facility for road street light and solar light in fishermen**

**locality:-**

S.C. People live in the interior village. Usually there is no facility of road and street light in the villages. S.C. fishermen live in the scattered area nearby reservoirs and that is why this area does not have the facility of road and street light. Due to this, fishermen have to face hardship for commuting between residing place to reservoirs especially during night and monsoon season which becomes risky for their lives. Therefore, road and street light facility are provided to the fishermen live in the same area nearby reservoirs and solar light provided to fishermen live in the scattered area nearby reservoirs where facility of road and street light is not available.

**(8) Subsidy for fish vender:-**

For the self employment generation, fish vender are provided vending instruments such as weighing balance (unit cost Rs.2000) , insulated box (unit cost Rs.2000), trolley (unit cost Rs.5000) and simple Box (unit cost Rs.1000) at 50% of the unit cost limited to Rs. 10,000/- per unit or same for the individual component.

**(9) Patrolling cum fish collection boat and transportation vehicle:-**

For the purpose of patrolling of reservoir, leasee is provided subsidy of 75% limited to unit cost of Rs. 5,00,000/- for the purchase of boat.

Considering the vast area, the leasee has the mechanized boat to prevent or to avert the fish poaching activities by patrolling. The boat can also be utilized as a speedy collection and carrier of fish catch to be carried out to the onward transportation destination with speed and in hygiene condition compared with other traditional practices.

For the transportation of fish subsidy of 75% limited to unit cost of Rs. 6,00,000/- for the purchase of four wheel vehicle and subsidy of 75% limited to unit cost of Rs. 2,00,000/- for the purchase of three wheel vehicle.

## HEALTH AND FAMILY WELFARE DEPARTMENT.

### Provision – At a Glance

Sr. No.	Name of HOD	Provision of ADP 18-19 Total	Provision of SCSP	% of SCSP
[1]	[2]	[3]	[4]	[5]
1	Public Health + Family Welfare	489843.76	32752.37	6.69
2	Medical Services	86621.44	4526.00	5.23
3	Medical Education & Research	341317.49	10671.49	3.13
4	Indian System of Medicine & Homoeopathy	31535.07	840.86	2.67
5	Food & Drugs Control Administration	7871.31	0.00	0.00
6	Gujarat Medical Services Corporation Limited	0.30	0.00	0.00
7	Employee State Insurance Scheme	16460.42	0.00	0.00
8	Health & Family welfare Dept. (proper)	1350.21	0.00	0.00
	<b>Total</b>	<b>975000.00</b>	<b>48790.72</b>	<b>5.00</b>

#### 4.10 Public Health

##### Introduction

As per the guidelines of Government of India, the scheduled caste sub plan (SCSP) has been introduced for the first time in the 7<sup>th</sup> five-year plan under the sub sector “Medical and Public Health”.

The scheduled caste population is scattered all over the State but it varies from 7% to 14% in 5 Districts viz. Ahmedabad, Mahesana, Banaskantha, Vadodara and Junagadh, as per 2011 census. In accordance with the policy of the State Government, special emphasis has always been given to the weaker section of the society in all developmental activities including Health Services.

Outlay proposed for Annual Development Plan 2018-2019 is as under:

(Rs in lakh)

Sr. No.	Major Head	Annual Development Plan 2018-19
1	Prevention and Control of Communicable Disease & Other Programme (Health)	4445.55
2	Strengthening of Rural, Urban Health Services and Poverty Alleviation programme	8647.80
3	Family welfare programme	15287.28
4	CSS	4371.74
	<b>TOTAL</b>	<b>32752.37</b>

## **Prevention and Control of Communicable Diseases and Other Programme (Health) :**

### **National Vector Borne Diseases Control Programme (NVBDCP) :**

Looking to the cyclical trend of malaria in Gujarat, significant rise in malaria incidence was observed during this year. There are all possibilities that in the coming year incidence of malaria will continue to rise. Therefore, vigorous steps have to be taken to prevent outbreak of malaria every year.

Total provision of Rs. 390.00 lakh has been proposed for the year 2018-2019 under the scheduled caste sub plan. The details of which are as under:-

(Rs in lakh)

<b>Sr. No</b>	<b>Continue Items</b>	<b>Provision for 2018-19</b>
1	Insecticides, Larvicides and Dengue Anti- malaria Drugs	350.00
2	IEC Activities	40.00
	<b>Total (NVBDC)</b>	<b>390.00</b>

### **Epidemic control programme :-**

Leptospirosis is an acute anthro-p-zoonotic infection, the infective agent leptospira is transmitted from one animal to another and man is the accidental host. Rodents and domestic animals form the reservoirs of infection and they excrete leptospira in their urine and contaminate the environment, water, soil, mud and vegetation. In order to prevent and control Leptospirosis an amount of Rs. 150.00 lakh is proposed as Continue item for the year 2018-19.

**A provision of Rs.50.00 lakh is proposed for GIA to Nagarpalikas for under taking activities viz. sanitation, chlorinating agents as Continued Items.**

All patients are covered under this programme, so target of beneficiary can not be fixed separately for SCSP.

### **Prevention and control of Swine Flue (H1 N1):-**

Influenza-A H1N1 Disease spread are over the world. There need to be taken necessary preventive action for prevention of Influenza-A H1N1 disease following things to be done action in the financial year 2018-2019.

- Medicines for treatment and material equipments for Sample testing
- Procurement of Ventilators & Other Equipments
- Public awareness for prevention of Influenza-A H1N1 diseases via T.V., Radio, Hoardings, Folders, Pamphlets, Newspapers.
- POL of Vehicles and contingency.
- Grant will be allotted to the Civil, General Hospital, Medical College and District Panchayat for the above mention purpose.

An amount of Rs.50.00 lakh is proposed as a Continued Items for the year 2018-2019.

Thus, the total amount of **Rs.250.00 lakh** has been proposed under Epidemic Control Programme.

### **National Programme for Control of Blindness :**

The cataract surgery rate in the state is more than 900/1,00,000 populations as compared to the national average of around 450. To strengthen the programme for control of blindness in the state, the state has prepared the "Vision 2020" document in accordance with the national guidelines. To effectively implement the same a provision of Rs.112.00 lakh has been proposed for I.O.L. as a continued item for the Year 2018-19.

### **Provision for purchase of Tissue Culture Anti-Rabies Vaccine:**

A provision of Rs.200.00 lakh is proposed under scheduled caste sub plan for Intra ocular lens as a continued items for the Year 2018-19.

### **Health Education Bureau (HEB):**

An amount of Rs.161.06 lakh is proposed for preparation of Health Education materials as a continued item for the year 2018-2019.

### **Strengthening of School Health Programme:**

The state has been a pioneer in the school health programme. More than 10 million school children are given a health check up every year. The children found to be suffering from serious heart, cancer or kidney problems are provided free tertiary care at state government expense.

The main objective of the programme is to cultivate good health and habits among the school going children, in relation to awareness about personal hygiene, prevention and treatment of communicable diseases etc. It is proposed to provide Rs. 418.00 lakh for 2018-19 as continued item (1) Special School Health check up Programme (Rs. 275.00 lakh) (2) Health Checkup student studying in Higher Secondary (Rs. 77.00 lakh) (3) Prevention of malnutrition under School Health Programme (Rs. 66.00 lakh).

### **40% Contribution of State Share Under National Rural Health Mission (NRHM):**

Provision of 40% contribution state share under NRHM of Rs. 2914.49 lakh has been proposed as continued item for the year 2018-19. The provision for CSS is Rs. 4371.74 lakh proposed.

Thus total provision of Rs. 7286.23 lakh has been proposed for the year 2018-19.

### **Strengthening of Rural & Urban Health Services:**

The following schemes have been covered under Rural and Urban Health Services.

(Rs.in lakh)

No	Name of the Scheme	Provision for 2018-2019
1	Strengthening of Community Health Centres	413.93
2	Construction of Sub Centres	7662.87
3	Strengthening of Primary Health Centres	334.00
4	Construction of Primary Health Centres	77.00
5	Establishment and strengthening of Urban Health Services	160.00
	<b>Total</b>	<b>8647.80</b>

Primary Health Care Services are established for providing health care as near to the door step of the beneficiaries as possible especially to those of the weaker sections. Primary Health Care Services are provided through the network of 27 Community Health Centres and 145 Primary Health Centres identified under Scheduled Caste Sub Plan of the state.

The total provision of **Rs.8647.80 lakhs** has been proposed for the year 2018-19, out of which, **Rs.340.13 lakhs** made for New Items the details of which are shown as below.

(Rs in lakh)

No.	Particulars of New items	Provision
1	1 New Ambulances against old ambulance at Community Health Centers.	10.00
	Equipments for Blood Storage Unit at 2 Community Health Centers (Rs. 15.00 Lakhs for Each C.H.C.)	30.00
	For Construction of Main Building of 25 Sub Centers, Compound walls & Electricity and other Works. (Total Provision of Rs. 637.50 Lakhs) (Rs. 25.50 Lakhs for each Sub Centre)	223.13

No.	Particulars of New items	Provision
	Construction of Main Building of 2 Primary Health Centre, Compound Wall, Garage, P.M. Room, Electricity and other works (Total Provision Rs. 204.00 Lakhs) (Rs. 102.00 Lakhs per PHC)	77.00
	<b>Total</b>	<b>340.13</b>

### **Strengthening of Family welfare Programme (State):**

There has been a paradigm shift in India's National Family Planning Programme. The original target oriented, family planning method centered programme is now client centered – Reproductive and Child Health programme, which puts emphasis on decentralized participatory planning process. The programme puts emphasis on quality of care, gender sensitivity and women empowerment. It is now believed that fertility regulation can be brought by population development interventions and not merely through family planning methods. The Programme is centrally sponsored.

**Chiranjivi Yojna** - Complications arising at the time of delivery are the main causes of high maternal mortality ratio in the state. More than 12 lakh live births are recorded in the state during every year and around 5000 women die during or after delivery. Most of these deaths are occurring in remote, coastal and tribal rural areas, as women of below poverty line cannot afford to seek specialist medical services. Similarly Infant Mortality Rate has remained stagnant in rural areas at 60 per 1000 live births since last 6 to 7 years. More than 72000 infants die every year in the state and out of these infant deaths, 60 % die within first month of birth. Chiranjivi Yojna is proposed to deal with interventions for reducing maternal mortality and morbidity during pregnancy and childbirth. Cash payment is to be made to hospitals/private practitioners for package of 100 deliveries. Involvement of private hospitals/ Specialists for provision of services related to normal and complicated deliveries will increase leading to increase percentage of institutional deliveries by implementing "Chiranjivi Yojna" (Rs.250.00 lakh)

For Bal Sakha yojana, Rs.150.00 lakh, proposed as a Continued item for the year 2018-19.

### **Gujarat State Nutrition Mission (GSNM):**

In Gujarat state rate of malnourished children's is more than national rate. For insuring that maternal and child under nutrition reduction is at the centre stage of the state's priorities and gets highest political sanction/co-operation, Gujarat state under mentoring and chairmanship of Hon'ble Chief Minister propose to launch Gujarat State Nutrition Mission (GSNM). For this purpose an amount of Rs.531.75 lakh is proposed for the year 2018-19 as a continue item.

### **AROGYA SURAKSHA YOJANA (MA yojana):**

**AROGYA SURAKSHA YOJANA** providing cashless treatment and coverage of catastrophic care targeted at the BPL population and "MA" yojana was extended to all the families having an annual income upto Rs. 3.00 lakhs per annum with the name of "Mukhyamantri Amrutam Vatsaly". The proposed scheme will cover all 33 Districts of Gujarat. This scheme will make tertiary medical treatment available to the BPL families of Gujarat, thus addressing to access and equity of marginalized sector and thereby preventing them from debt-poverty spiral.

The scheme will cover critical illnesses such as;

- 1) Cardiovascular Surgeries
- 2) Neurosurgeries
- 3) Burns and Poly Trauma
- 4) Malignancies (Cancer)
- 5) Renal (Kidney)
- 6) Neo-natal (newborn) diseases

The Scheme will not be as insurance mechanism, but direct payment for treatment to hospitals by a special body/agency and monitored by Govt. The agency will be eligible for its administrative charges. Therefore, Rs. 13000.00 lakh is needed for implementation of the Arogya Suraksha Yojana as a continue item for the year 2018-19.

Thus, a total amount of **Rs.15287.28** lakhs has been proposed for **Family Welfare Programme** for the year 2018-19.

An amount of **Rs.32752.37** lakh contributing 6.69% share of total outlay of **Rs.489843.76** lakh has been proposed under Public Health sub sector for Scheduled **Caste Sub Plan** for the year 2018-19.

#### 4.11 Medical Services

An outlay of Rs.86621.44 Lakh has been earmarked for the annual development Programme 2018-19. Out of which Rs.4526.00 Lakh has been earmarked for the Scheduled caste Sub plan. It is 5.23% of Annual Development plan 2018-19.

#### **Scheduled Caste Sub-Plan 2018-19 is formulated based on the following objectives:**

- Expansion work of CHC Una to upgrade into 100 bedded sub district hospital with furniture and fixtures.
- Doing Structural Reforms in General Hospital, Mehsana, Surendranagar and Limbdi.
- Providing New Ambulances at Scheduled Caste Area for the smooth functioning of Gujarat GVK EMRI 108 Ambulance Services.
- Providing necessary medical instruments at various district and sub district hospitals.
- To maintain an ambulance van at state hospitals.

**Detail break up of the of Scheduled Caste Sub Plan 2018-19 is given below:**

(Rs. in Lakhs)

Continued Item			New Item			Total		
Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2477.00	675.00	3152.00	0.00	1374.00	1374.00	2477.00	2049.00	4526.00

Following New development works have been proposed for the welfare of schedule caste people of the state.

#### **Proposed New Services**

(Rs.in Lakh)

Sr. No.	Item	Proposed Provision
	<b>Construction</b>	
1	Expansion work of CHC Una to upgrade into 100 bedded sub district hospital.	400.00
2	Doing Structural Reforms in General Hospital, Mehsana, Surendranagar and Limbdi.	240.00
	<b>Sub Total</b>	<b>640.00</b>
	<b>Instruments/Vehicle</b>	
1	Providing 30 New Ambulances at Scheduled Caste Area by replacement for the Smooth functioning of Gujarat GVK 108 Ambulance services (E.M.R.I)	522.00
2	Providing necessary medical instruments at various district and sub district hospitals.	200.00
3	To maintain an ambulance van at state hospitals.	12.00
	<b>Sub total</b>	<b>734.00</b>
	<b>Total (New Item)</b>	<b>1374.00</b>

#### **4.12 Medical Education and Research**

Ceiling allotted to Medical Education for year 2018-19 is Rs.341317.49 Lakh, out of which Rs.10671.49 lakh is sanctioned for SCSP i.e.3.13 % of total outlay.

- (1) State Govt. have started scheme to provide free treatment to Scheduled Caste patients in cardiac, kidney, cancer and other treatment in institutions under Medical Education since 2008-09. In 2017-18 Total 1322808 patients have taken benefit of this scheme. State Govt. has continued this scheme for year 2018-19 and Rs.2180.00 Lakh is suggested for Revenue expenditure. During this year 2018-19 we have planned target to provide free treatment to 1,60,000 Scheduled Caste patients.
- (2) State Govt. have started scheme to organizing camps to provide free treatment in urban area where there is a (intensive) major population of Scheduled Caste, since 2008-09. In 2017-18 total 34261 patients have taken benefit under 82 camps. State Govt. has continued this scheme for year 2018-19 and Rs.550.00 lakh is suggested for Revenue expenditure. During year 2018-19 we have planned target to arrange 23 camps in urban S.C.area.
- (3) State Govt. has planned to start Medical College at Dharpur Patan with General Hospital, Patan since 2009-10 under GMERS. State Govt. have continued this scheme for year 2018-19 and made provision of Rs.5660.05 lakhs for Medical College, Patan and Rs.854.32 lakhs for General Hospital, Patan for revenue expenditure. and Rs.1.00 Lakh for capital work.
- (4) State Govt. has planned to start Dental College & Hospital at Sidhdhapur since 2012-13 under Gujarat Dental Health Education & Research Society. Govt. has continued this scheme for year 2018-19 and made provision of Rs.1186.00 lakh for Revenue expenditure.
- (5) State Govt. has planned to start Nursing College at Sidhdhapur since 2012-13 Govt. has continued this scheme for year 2018-19 and made provision of Rs.240.12 Lakh for Revenue expenditure.

#### **4.13 Indian System of Medicine & Homoeopathy**

Indian System of Medicine and Homeopathy is playing vital role for providing health services in the entire state of Gujarat. It provides various health related services in rural areas like health treatment through Ayurved / Homeopathy dispensaries, doing medicinal plant survey and providing panchkarma treatment at Ayurved Hospitals.

Indian System of Medicine and Homeopathy serves the far flung areas of the Guajrat State for health treatment. Its plan of Schedule Caste gives various health benefits to schedule caste.

#### **Annual Development Programme : 2018-19:**

ISM&H has made the budget of Rs.840.86 lac for the benefit of schedule caste under annual development programme for the year 2018-19. This budget contains Rs.490.86 lac for current items like salary, other benefits and other expenses while Rs.350.00 lac for new items.

##### **1. 2210-04-102-01 HLT -18 : To start new Homeopathy Dispensaries in Rural Areas:**

ISM&H has made the provision of total Rs.226.00 lac under this head which includes salary, salary related benefits and other expenses for current staff and Rs.100.00 lac as new items for human resources for second year of Government Homeopathy College Dethali, Ta – Siddhapur – Dist - Patan

**2. 2210-02-101-02 HLT -21 : To start new Ayurvedic Hospitals and make expansion of current Hospitals :**

ISM&H has made the provision of total Rs.17.45 lac for staff salary, salary related benefits and other expenses for current staff under this head. There is no new item under this head.

**3. 2210-04-101-01 HLT -24 : To start new Ayurved Dispensaries in Rural Areas**

ISM&H has made the total provision of Rs.97.41 lac which includes medicine expenses, staff salary and other expenses for six mobile Ayurved dispensaries at Junagadh, Sabarkantha, Banaskantha, Navsari, Anand and Vadodara. It also includes Rs.50.00 lac for health mela like 'AYUSH thi AROGYA' and other such activities.

**4. 2210-02-101-03 : National Mission on AYUSH**

ISM&H has made the total provision of Rs.300.00 lac under National Mission on AYUSH.

**5. 4210-02-102-01 : Construction**

ISM&H has made the total provision of Rs.200.00 lac for purchase of equipment and other fixed assets for Government Homeopathy College attached Hospital at Dethali, Ta-Sidhdhpur, District – Patan under new item.

### **3. NARMADA WATER RESOURCES & WATER SUPPLY AND KALPSAR DEPARTMENT**

#### **General**

#### **4.14 Water Development (Irrigation)**

The total geographical area of the State is 196 lakh hectares, of which the cultivable command area is about 124 lakh hectares. Out of this area, only 67 lakh hectares will be covered under ultimate irrigation potential with the optimum utilization of available surface and ground water resources. Remaining 57 lakh hectares are rain fed areas. Water is a critical input for agriculture and hence expansion of irrigation is necessary, where it is possible and better water management in rain fed areas, where assured irrigation is not possible. Water is a relatively scarce resource in the State of Gujarat. The demand of fresh water from expanding agriculture and other sectors is increasing, which is likely to go up by the end of this decade. Hence larger production can only be sustained, if available water resources are harnessed in a sustainable manner. The state has adopted interlinking, interbasin transfer of water to meet the challenges in scarcity period.

The total available water resources of the state have been estimated at 55608 MCM, out of which, utilizable surface water in the state is 38100 MCM, including 11100 MCM from Narmada. The state, which has 6.39% of the geographical area of the country and 4.88% of the country's population, is blessed with just 5.50% of the country's surface water resource.

The state has very limited ground water resources for irrigation purposes. Large areas are inherently incapable of yielding groundwater economically. The ultimate utilizable groundwater resources have been estimated at 17508 MCM. Water conservation has led to arrest falling ground water level and reducing dark zones.

#### **Scheduled Caste Sub Plan Programme**

Irrigation projects / schemes benefit to vast area of villages, talukas and districts depending upon its nature. Irrigation schemes do not individually benefit to a particular family or people. The benefit of Irrigation schemes is available to people of all caste and hence it is difficult to assess the specific benefits to the people of schedule cast but overall picture can be visualized.

However, with a view to provide irrigation benefits to the SC farmers, in addition to coverage by the Major, Medium Irrigation Projects, focus has been made on the villages having S.C. population of more than 250 inhabitants . It is proposed to provide irrigation facilities by constructing various minor irrigation structures like check dam, deepening of ponds, restoration of water bodies etc.

## **Main Programme:**

### **(1) Major and Medium Irrigation Schemes:**

#### **Extension, Renovation and Modernization (ERM) of canal and its branches**

Proper up keeping of the assets already created is also equally important, so as to bridge the gap between the potential created and potential utilized. Further extension, renovation and modernization of the assets created is necessary for optimal capacity utilization and reduction in grievances of tail end farmers. In ERM works like resectioning of canal, lining of canal, desilting of canal etc. are taken up. A Budget Provision of **Rs. 1858.09 lacs** are suggested for the year 2018-19 which will provide assured irrigation in 2732 ha.

### **(2) Minor Irrigation Schemes:**

Minor Irrigation works are simple in nature, comparatively quicker in execution and easily adoptable in areas where major & medium water resources projects are not feasible or economically not viable. The main objective is to conserve each and every drop of rain water during the monsoon period by constructing suitable water conservation structures and diverting the surface water, which otherwise merges with seas in the form of runoff.

**Water Conservation:** Construction of new check dams desilting activities provide benefit to small and marginal farmers and generate employment.

With a view to provide irrigation benefits to the SC farmers, in addition to coverage by the Major, Medium Irrigation Projects, focus has been made to water conservation works. It is proposed to provide irrigation facilities by constructing various minor irrigation structures like check dam, deepening of ponds, and restoration of water bodies works etc. The schemes are detailed as below:

- The Budget Provision under grant in aid to Panchayat work is Rs 593.00 lacs under Ground water head and Rs 350.00 lacs under Maintenance head.
- The budget provision for drilling of Tube wells and installation of machineries is Rs 1000.00 lacs
- The provision for water conservation works is Rs 1353.50 lacs.
- The total provision under Minor Irrigation Schemes is Rs 3296.50 lacs. Looking to the physical aspect, it is targeted to benefit 1877 Ha directly or indirectly through Minor Irrigation schemes.

The total provision under Scheduled Caste Sub Plan is Rs 5154.59 lacs.

## **4.15 Drip Irrigation**

### Micro Irrigation scheme adopted by Scheduled Caste(SCST) farmers of the State

The Micro Irrigation Scheme in Gujarat is being implemented, in a uniform mode, by the Gujarat Green Revolution Company (GGRC).

The Scheme is being implemented, in accordance with the provisions contained in the Government of Gujarat Resolution (GR) No. PRCH-102005-497-N dated 09.05.2005, to be read with GR No. PRCH-102005-497(38)-Part-2-N dated 31.03.2008 and GR No. PRCH-102005-497(38)-Part-5-N dated 03.04.2017.

The provision of financial assistance to SC beneficiary farmers with effect of 01.04.2017 for adopting Micro Irrigation Systems is as under:

### Subsidy norms for Schedule Caste :

- For Non Dark Zone area up to 85% of MIS Unit Cost or Rs.1,00,000/- per hectares, whichever is less
- In Dark Zone area up to 90% of MIS unit Cost or Rs. 1,00,000/- per hectares, whichever is less.

### **Back Ground :**

- Pre requisites for Micro Irrigation System :
  1. Continuous availability of Irrigation water from Water source.
  2. Farmers having the requisite irrigation facility of a pumping device like, Electric pump/diesel pump to facilitate the adoption of Micro Irrigation System(s) by them.
- Micro Irrigation is the system by which, required quantity of irrigation water is applied to the root zone area of crop through pipes, which results in the saving of water, energy and labour cost along with increase in crop production.
- As per the census year 2004-05, State is having about 98 Lakh hectare area under cultivation., out of which 43 lakh hectare area is under Irrigation and out of irrigated area 18 lakh hectare(Census 2001) is having Electrical pump/Diesel pumps to lift water.
- Out of total cultivated land of the State, 3% area i.e. 1,01,331 hectors, 1,01,331 Ha, 57,596 (57%) is having Electric pump/Diesel pumps.
- State is having 7.08 % SC population out of total the total population of the State, provision of budget for SC farmers under the scheme is made available considering the population criteria.

### **Adoption of Micro Irrigation by SC farmers :**

Details of farmers, area covered and expenditure incurred under MIS from 2005 to 2018-19(up to August-2018) :

<b>Year</b>	<b>No. of SC farmers</b>	<b>Area covered under MIS (Ha)</b>	<b>Expenditure from State Govt. fund (Rs. Lakh)</b>
2007-08	02	3	0.78
2008-09	06	6	1.0
2009-10	16	33	2.53
2010-11	07	8	1.00
2011-12	31	53	5.00
2012-13	86	130	12.00
2013-14	152	229	14.00
2014-15	3731	5975	24.00
2015-16	11860	22663	2587.00
2016-17	5933	11151	3300.00
2017-18	3868	7277	4700.00
2018-19 (up to Aug-18)	496	796	297.54
<b>Total</b>	<b>26188</b>	<b>48324</b>	<b>10944.85</b>

It is clear from above table that, State Government has announced 25% additional subsidy over and above 50% subsidy to SC farmers w.e.f. 3.01.2015, which leads to more progress under this component.

**(2) Year wise Budget provision, Allocated grant, expenditure and surrender of grant under SC component (Demand-95) from the State:**

(Rs. Lakh)

Year	Budget Provision	Allocation	Final Grant	Expenditure	Amount Surrendered
2007-08	315.00	315.00	0.78	0.78	314.22
2008-09	900.00	450.00	1.00	1.0	449.00
2009-10	1050.00	100.00	2.53	2.53	97.47
2010-11	1050.00	1050.00	1.00	1.00	1049.00
2011-12	1240.75	5.00	5.00	5.00	1235.75
2012-13	12.00	12.00	12.00	12.00	-
2013-14	14.00	14.00	14.00	14.00	-
2014-15	24.00	24.00	24.00	24.00	-
2015-16	2587.00	2587.00	2587.00	2587.00	-
2016-17	4350.00	3300.00	3300.00	3300.00	-
2017-18	4700.00	4700.00	4700.00	4700.00	-
2018-19 (Status up to Aug-18)	4100.00	704.25	-	297.54	-
<b>Total</b>	<b>20342.75</b>	<b>13261.25</b>	<b>10647.31</b>	<b>10944.85</b>	<b>3145.44</b>

**WATER SUPPLY .**

**4.16 Water Supply**

**INTRODUCTION:**

The Scheduled Caste Sub Plan (SCSP) for the sub-sector of "Water Supply "envisages providing drinking water facilities to "Scheduled Caste" localities in villages and towns.

**RURAL WATER SUPPLY:**

Surveys are carried out at different intervals to identify the villages/hamlets with schedule caste population and having difficulty for scheduled caste people to get water for drinking purpose.

Scheduled caste localities are also covered with water supply facilities if any difficulties of drinking water as suggested by public representative.

**DEVELOPMENT PROGRAMME FOR ANNUAL PLAN 2018-19**

The Rural Water Supply Schemes are being implemented for Scheduled Caste areas, in which the SC dominated villages, are facilitated with drinking water facility. SC localities in village/ habitations having drinking water problem or identified during survey, or suggested by local leader or MLA are given priority. Such villages are facilitated with drinking water supply.

As per survey done in 2003-2004, 166 not covered (NC), 9462 partially covered (PC) and 7675 Quality problem (QP) habitations were identified as problem habitations which require safe and adequate drinking water supply facility. All such problem habitations viz Not covered (NC), Partially covered ( PC ) and Quality problem habitations are provided safe and adequate drinking water by march 2010 which includes SC localities too.

The habitations once covered are being re-emerged as problem habitations due to quantity or quality aspect, Such Habitations is provided safe and adequate drinking water.

It is planned to cover 150 SC localities / SC dominated villages with safe and adequate drinking water.

The SC population is also benefited from other drinking water programmes like Sardar Sarovar Canal Based Water Supply Schemes & Urban water supply scheme etc. in which SC Community is also covered.

### **Financial Provision for 2018-19 under Scheduled Caste Sub Plan.**

#### **State Budget:**

A provision of Rs. 1333.30 lakh is proposed for Rural Water Supply Schemes under Scheduled Caste Sub Plan 2018-19 in the State Budget.

In addition to direct budgetary provision as mentioned above, SC population is indirectly benefitted from other water supply schemes like Sardar Sarovar Canal Based Water Supply Project, Urban Water Supply Scheme for which indirect flow (Non divisible flow to SC) is calculated to Rs.19000.00 lakh, Thus total outlay is Rs. 20333.30 lakh (inclusive of Non- divisible Flow) under SCSP in State Budget.

#### **Centrally sponsored Scheme:**

#### **National Rural Drinking Water Programme (NRDWP)-Normal**

Under National Rural Drinking Water Programme (NRDWP), the allocation is made under Coverage Head- Meant for piped Water Supply Schemes (PWSS), Support activity, WQMS activity as per Restructuring of National Rural Drinking Water Programme(NRDWP).

Government of India has indicated to Provide 55 LPCD as a basic minimum need for rural population, In Gujarat all Schemes are planned keeping 100 LPCD.

These habitations are targeted to cover under Multi Village Water Supply Schemes (MVWSS), Individual Water Supply Schemes (IWSS) or Mini Water Supply schemes.

The ratio of GoI: GoG is 50:50

For above mentioned National Rural Drinking Water Programme (NRDWP)-coverage, an allocation of Rs. 3553.34 lakh is made for SC population in the year 2018-19.

As mentioned above, Total outlay proposed for SC population is 23886.64 lakh (inclusive of Rs. 19000.00 lakh as Non divisible Flow for SC population), which is 7.21% of total proposed outlay of Rs. 331098.65 lakh under Water Supply Sector.

#### **4. ROADS & BUILDING DEPARTMENT**

##### **4.17 Roads & Bridges.**

Out of 506.71 lacs of total population of Gujarat State, the population of Scheduled Cast is 35.93 lacs, which is 7.1%. In the state, 2839 villages have scheduled cast population of more than 250 and 117 villages have more than 40% population, such villages are covered under the SCSP scheme by R&B Department.

The Budget provisions are as below i.e. 7.09%

The Total Budget of R&B Department for year 2018-19 is Rs. 6833.15 Crore and provision for SCSP is Rs. 485.12 Crore, which is 7.09%.

##### **The details of Budget Lump provisions and Expenditure since 2009-10**

<b>Year</b>	<b>Budget Provision (Rs. In Crores)</b>	<b>Expenditure (Rs. In Crore)</b>
2009-10	127.75	127.75
2010-11	177.00	177.00
2011-12	197.00	197.00
2012-13	224.00	224.00
2013-14	269.85	269.85
2014-15	312.00	312.00
2015-16	328.00	328.00
2016-17	420.00	420.00
2017-18	450.12	450.12
2018-19	485.12	-

## 5. EDUCATION DEPARTMENT

### 4.18 Education

<b>Name of Scheme</b>	<b>DPE-01</b> <b>095-2202-01-106-01</b> <b>Physical Facility for Schools</b>
<b>a) Components &amp; Activities</b>	Improvement of Physical facilities such as Drinking water & Electrification, Sanitation cleaning for school at Rs.1800/- per month per school and Mobile Lab in four zone for which more than students are practice of experiments in school.
<b>b) Intended Beneficiaries</b>	Primary & Upper Primary school
<b>c) Scale of Assistance (if applicable)</b>	As per scheme
<b>d) Implementing Agency</b>	Director of Primary Education
<b>e) Funding Pattern</b>	100 % State Govt.
<b>f) Expected Outcome</b>	Maintain the drinking water and electricity facility, support Swachh Abhiyan by cleaning of sanitation, as per mobile lab scheme more awareness in science will be increase, over period of time increase the number of student in science stream.

Type of Scheme	Name Of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Units	2018 -19	2019 -20	2020 -21		State	CSS
SCSP 095- 2202-01- 106-01	Physical Facility for Schools	Primary Education	0.1600	school	32	40	45	Continuous	100	-
	Sanitation for Girls Upper Pri.Sch.		5.8212	school	2695	2695	2695			

<b>Name of Scheme</b>	<b>DPE-02</b> <b>095-2202-01-106-11</b> <b>Strengthening of Existing State &amp; Dist. Level</b>
<b>a) Components &amp; Activities</b>	Under this Scheme Strengthening of Existing State & District Level Such as Provide Materials to DPEO,ADEI,PTC College, Upgradation of posts by State/District/Bloks Level, Information Technology Cell, Create new post distric/state level and Appointment of Teacher's on Vacant post with Honorarium and Digital Service book.
<b>b) Intended Beneficiaries</b>	Strengthening of Primary and Upper Primary school
<b>c) Scale of Assistance (if applicable)</b>	As per norms
<b>d) Implementing Agency</b>	Director of Primary Education
<b>e) Funding Pattern</b>	100 % State Govt.
<b>f) Expected Outcome</b>	Strengthening monitoring, administrative and quality education in primary and upper primary school.

Type of Scheme	Name Of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-2202-01-106-11	Upgradation post Of Taluka Primary Education Officer	Primary Education	0.0907	Post	2	2	2	Continuous	100	
	Create new post at new 7 Districts		0.0452	Post	1	1	1			

<b>Name of Scheme</b>	<b>DPE-03</b> <b>095-2202-01-106-12</b> <b>Incentive for Enrollment &amp; Retention</b>
<b>a) Components &amp; Activities</b>	Incentive for Enrollment & Retention such as Financial assistance for enrollment drive per schools Rs. 500, vidhyadeep vima yojana, first aid facilities per Schools Rs 500, Vidhyalaxmi bond for girls and supply of free text books.
<b>b) Intended Beneficiaries</b>	Schools, Students
<b>c) Scale of Assistance (if applicable)</b>	As per prescribe format
<b>d) Implementing Agency</b>	Director of Primary Education
<b>e) Funding Pattern</b>	100 % State Govt.
<b>f) Expected Outcome</b>	To reach the goal of 100% enrollment in school and 0% dropout, motivation for girl child education to the parent, 100% Insurance cover of students of Govt. and Granted school. To reduce the burden of parents of school going children. Taken care of students in minor accidental situation.

Type of Scheme	Name Of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target			Item Details (New / Continuous)	Funding Pattern in (%)		
				Units	2018-19	2019-20		2020-21	State	CSS
SCSP 095- 2202- 01- 106-12	Fin.Asst. for Enrolment Drive	Primary Education	0.1348	school	2695	2695	Continuous	100		
	First Aid Facility at Schools		0.1348	school	2695	2695				2695
	Vidhya Laxmi scheme for Girls		2.0000	Girl students as per scheme	10000	10000				11000
	Supply of Free Text Books		8.0000	Text book	440562	440562				446062

<b>Name of Scheme</b>	<b>DPE-05 095-2202-01-106-10 Fina. Asst. for Kanya Kelvani Rath Yatra</b>
<b>a) Components &amp; Activities</b>	Fina. Asst. for Kanya Kelvani Rath Yatra such as Kanya kelavani rath yatra per Districts Rs. 2 Lacs, Gunotsav, Teacher's Award, Online transfer of primary teacher's, Online Portal and Gunotsav shala award in current year planning per schools Rs.10000 are provide.
<b>b) Intended Beneficiaries</b>	Schools, District
<b>c) Scale of Assistance (if applicable)</b>	As per scheme norms
<b>d) Implementing Agency</b>	Director of Primary Education
<b>e) Funding Pattern</b>	100 % State Govt.
<b>f) Expected Outcome</b>	To reach the goal of 100% enrolment and 0% dropout, to measure quality education motivation of teachers and schools, transparency in administration.

Type of Scheme	Name Of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target			Item Details (New / Continuous)	Funding Pattern in (%)		
				Units	2018-19	2019-20		2020-21	State	CSS
SCSP 095- 2202- 01- 106-10	Kanya Kelvani Rath Yatra	Primary Education	0.1000	District	5	5	Continuous	100		
	Gunostav		0.5000	District	5	5				5
	Gunotsav Shala Award		1.5000	School	1500	1600				1600

<b>Name of Scheme</b>	<b>DPE-07</b> <b>095-2202-01-106-03</b> <b>Fee reimbursement to 25 % private unaided schools</b>
<b>a) Components &amp; Activities</b>	In this scheme to provide Fee reimbursement to 25 % private unaided schools per student Rs.10000/- and Payment of Other Expenses to 25 % private unaided schools per student Rs.3000/-
<b>b) Intended Beneficiaries</b>	Students from weaker section
<b>c) Scale of Assistance (if applicable)</b>	As per scheme norms
<b>d) Implementing Agency</b>	Director of Primary Education
<b>e) Funding Pattern</b>	100 % State Govt.
<b>f) Expected Outcome</b>	Implementation of Right to Education act., support the students of weaker section reduce to burden of parents belongs to weaker section.

Type of Scheme	Name Of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-2202-01-106-03	Fee reimbursement to 25 % private unaided schools	Director, Primary Education	16.4000	Student	16400	26400	38400	Continuous	100	-
	Payment of Other Expenses to 25 % private unaided schools		4.9200							

<b>Name of Scheme</b>	<b>DPE-06</b> <b>095-2202-01-106-02</b> <b>Computerization Project</b>
<b>a) Components &amp; Activities</b>	Computerization Project is implement by SSA.
<b>b) Intended Beneficiaries</b>	Schools
<b>c) Scale of Assistance (if applicable)</b>	As per scheme norms
<b>d) Implementing Agency</b>	Director of Primary Education
<b>e) Funding Pattern</b>	100 % State Govt.
<b>f) Expected Outcome</b>	Under the "Gyankunj Project" to provide interact of teaching through computer & tablet in Primary school.

Type of Scheme	Name Of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-2202-01-106-02	Computerization Project	Primary Education	0.25	School (Two Classroom per school)	264	264	264	Continuous	100	-

<b>Name of Scheme</b>	<b>DPE-04</b> <b>095-2202-01-106-08</b> <b>Refurbishing of Class Rooms</b>
<b>a) Components &amp; Activities</b>	Refurbishing of Class Rooms is implement by SSA.
<b>b) Intended Beneficiaries</b>	Schools
<b>c) Scale of Assistance (if applicable)</b>	As per scheme norms
<b>d) Implementing Agency</b>	Director of Primary Education
<b>e) Funding Pattern</b>	100 % State Govt.
<b>f) Expected Outcome</b>	Maintain physical facility of primary schools for good educational environment.

Type of Scheme	Name Of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-2202-01-106-08	Refurbishing of Class Rooms	DPE	1.40	School	60	62	64	Continuous	100	-

<b>Name of Scheme</b>	<b>DPE-09</b> <b>09-2202-01-106-10</b> <b>95-2202-01-106-13</b> <b>96-2202-01-796-37</b> <b>Directorate of Primary Education Programme (DPEP)</b>
<b>Components &amp; Activities</b>	Directorate of Primary Education has carried out different activities under Sarva Shiksha Abhiyan. Activities under this scheme are following: - CRC Salary - KGBV (Std. 6 to 8) (Std. 9 to 10) - Internet Connectivity in Primary Schools & Virtual Classroom, Computer Aided Learning In Primary School, Vibrant School (GYAN KUNJ) - Safety and security arrangements for School and Students - I.E.C. Community Mobilization, School library, - G.K.& I.Q. Test Booklet Publication Prayer Song, - Taluka Modal Pustakalay, G.P.S. Base Tablet, - Internet Connectivity for BRC Center, - Smart School, Pragna Activities, Maths & Science Kit, Sports Equipment, Develop of Physiotherapy therapy in BRC center
<b>Intended Beneficiaries</b>	Student of Primary School
<b>Scale of Assistance</b>	As per prescribed in scheme norms
<b>Implementing Agency (Name of HOD)</b>	Sarva Shiksha Abhiyan
<b>Funding Pattern (In %)</b>	GOG - 100%
<b>Expected outcome (in words)</b>	Quality base activity in Primary School, Motivation of Girls Education, Quality based education by use technology, student development activities

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2018-19 (Rs. In Cr.)	Physical Target			Item Details (New / Continuous)	Funding Pattern in (%)		
				Unit	2018-19	2019-20		2020-21	State	CSS
SCP 95-2202-01-106-13	EDN-10 DPEP	Sarva Shiksha Abhiyan	21.4112	Number	632641	679996	747995	Continuous	100%	--
<b>Name of Scheme</b>				<b>SSA-01</b>						
				<b>95-2202-01-111-02</b>						
				<b>Sarva Shiksha Abhiyan</b>						
<b>Components &amp; Activities</b>				<p>Activities under this scheme are following:</p> <ul style="list-style-type: none"> <li>- Transport / Escort,</li> <li>- Reimbursement of fee against 25% admission under section 12(1) (c) of RTE Act-2009,</li> <li>- Special Training for O.O.S. Children, Free Tax Book,</li> <li>- Teachers' salaries &amp; training,</li> <li>- BRC and CRC salaries,</li> <li>- CAL innovation School grant</li> </ul> <p>Maintenance grant, management &amp; LEP, State Component &amp; Kasturba Gandhi Vidhyalaya Residential Hostel cum School under SSA Project.</p>						
<b>Intended Beneficiaries</b>				Student of Primary School						
<b>Scale of Assistance</b>				As per prescribed in scheme norms						
<b>Implementing Agency</b>				Sarva Shiksha Abhiyan						
<b>(Name of HOD)</b>										
<b>Funding Pattern (In %)</b>				GOG - 40%, GOI - 60%						
<b>Expected outcome (in words)</b>				SSA is a Centrally Sponsored scheme and has been operational since 2000-2001. SSA provide variety of interventions for universal access of primary education and retention, bridging of gender and social category gaps in elementary education and improving the quality of learning.						

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2018-19 (Rs. In Cr.)	Physical Target			Item Details (New / Continuous)	Funding Pattern in (%)		
				Unit	2018-19	2019-20		2020-21	State	CSS
SCP 95-2202-01-111-02	SSA	Sarva Shiksha Abhiyan	96.9582	Number	159640	175604	193164	Continuous	40%	60%

<b>Name of Scheme</b>	<b>SSA-03</b>
	<b>95-4202-01-201-04</b> <b>SSA-Civil Work</b>
<b>Components &amp; Activities</b>	As per Right to Education Act-2009 (RTE) basic infrastructures facilities need to be available to all the Primary Schools.
<b>Intended Beneficiaries</b>	Infrastructures facility to all Primary Schools
<b>Scale of Assistance</b>	As per prescribed in scheme norms
<b>Implementing Agency</b>	Sarva Shiksha Abhiyan
<b>(Name of HOD)</b>	
<b>Funding Pattern (In %)</b>	GOG - 40%, GOI - 60%
<b>Expected outcome (in words)</b>	To provide different educational atmosphere in classroom, to provide teachers facilities, infrastructure facility for education

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2018-19 (Rs. In Cr.)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Unit	2018-19	2019-20	2020-21		State	CSS
SCP 95-4202-01-201-04	SSA - Civil	Sarva Shiksha Abhiyan	36.1501	Number	3000	3300	3630	Continuous	40%	60%

<b>Name of Scheme</b>	<b>SSA-04</b>
	<b>95-2202-01-111-01</b> <b>Mahila Samakhya Gujarat</b>
<b>Components &amp; Activities</b>	The Mahila Samakhya Programme was initiated in 1989 with a goal to educate and empower women in rural areas, particularly of women from socially and economically marginalized groups. Activities under this scheme are following: - Empowerment through Education - Knowledge upgradation on Panchyat, Health and Legal matter by exercising Training, Meeting, Workshop and Seminar
<b>Intended Beneficiaries</b>	Woman and teenager girl
<b>Scale of Assistance</b>	As per prescribed in scheme norms
<b>Implementing Agency</b>	Mahila Samakhya Society
<b>(Name of HOD)</b>	
<b>Funding Pattern (In %)</b>	GOG - 100%
<b>Expected outcome (in words)</b>	Today working of women (Mahila Samakhy Gujarat) to reach in village level. Also they are participation in G.O.G.\Non G.O.G. Organization's programme. In this programme main contribution by sangh and federation's women. E.g. : participation in panchayat election, to literate another women.) Here also wish in coming days mahila samakhya gujarat grow more & more for women empowerment.

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2018-19 (Rs. In Cr.)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Unit	2018-19	2019-20	2020-21		State	CSS
SCP 95-2202-01-111-01	Mahila Samakhya Gujarat	Mahila Samakhya	0.4983	Number	889	978	1076	Continuous	100%	--

Name of Scheme	<b>COS-02</b>
	<b>95-2202-02-110-01</b>
	Providing free education to girls of non-Government and fee-based Secondary & Higher Secondary schools.
Components & Activities	Providing free education to girls of non-Government and fee-based Secondary & Higher Secondary schools.
Intended Beneficiaries	1354560 girls
Scale of Assistance	As per prescribed in Scheme norms
Implementing Agency (Name of HoD)	Commissioner of Schools and District Education Officer
Funding Pattern (in %)	GOG: 100%                      GOI:                      Others: -
Expected Outcome	Provide free education girls for encouraging women empowerment.

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs, in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 95-2202-02-110-01	Providing free education to girls of non-Government and fee-based Secondary & Higher Secondary schools.	C O S	1.1168 (physical Targets include General, SCSP and TASP Schemes Targets)	Girls	1354560	1381651	1409284	Continue	100%	-







<b>Implementing Agency (Name of HoD)</b>	Commissioner of Schools and District Education Officer
<b>Funding Pattern (in %)</b>	GOG: 100%                      GOI: 100%                      Others: -
<b>Expected Outcome</b>	Provide Internet Facility in Government Secondary and Higher Secondary Schools which can be used for education purpose

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs, in crores)	Physical Target				Item Details (New/Continuous)	Funding Pattern (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-2202-02-109-01	Provide Internet Facility in Government Secondary and Higher Secondary Schools	COS	0.2670	Schools	236	236	236	Continue	100%	-

<b>Name of Scheme</b>	<b>COS-03</b>
	<b>95-2202-02-109-01</b>
	<b>Providing to Internet facility and Smart learning for Government/ Non-Government Secondary &amp; Higher Secondary schools.</b>
<b>Components &amp; Activities</b>	Interactive smart learning facilities will be provided in the 941 government Secondary and Higher Secondary schools. Under which the schools are planning to provide printers, Cayeband Dish Antennas and server and classroom room communicators, projectors, white boards and other affiliated infrastructure, including GILL, through a private agency, with a seven year stay and insurance cover. During the plan, technical support for schools and three school districts will be appointed by one school co-ordinator and the state co-ordinator at the state level for the continuous monitoring and evaluation.
<b>Intended Beneficiaries</b>	941 schools
<b>Scale of Assistance</b>	As per prescribed in Scheme norms
<b>Implementing Agency (Name of HoD)</b>	Commissioner of Schools and District Education Officer
<b>Funding Pattern (in %)</b>	GOG: 100%                      GOI:                      Others: -
<b>Expected Outcome</b>	Interactive smart learning Classroom facilities will be provided in the government Secondary and Higher Secondary schools





<b>Name of Scheme</b>	<b>COS-03</b>		
	<b>095-2202-02-109-01</b>		
	<b>Student Incentive Scheme</b>		
<b>Components &amp; Activities</b>	Student Incentive schemes is launched for providing uniform to all students every year for cultural activities and other activities in government secondary and higher secondary schools in the state.		
<b>Intended Beneficiaries</b>	426 Schools and 17810 students		
<b>Scale of Assistance</b>	Per school Rs.1 Lac		
<b>Implementing Agency (Name of HoD)</b>	Commissionerate of Schools		
<b>Funding Pattern (in %)</b>	GOG: 100%	GOI: -	Others: -
<b>Expected Outcome</b>	Student's overall development		

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs, in crores)	Physical Target			Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2018-19	2019-20		2020-21	State
SCSP 095-2202-02-109-01	Student Incentive Scheme	C O S	0.1000	School Studnet	10 438	10 438	10 438	Continue	100% -
<b>Name of Scheme</b>	<b>COS-03</b>								
	<b>095-2202-02-109-01</b>								
	<b>Opening new government School.</b>								
<b>Components &amp; Activities</b>	Under this scheme, pay and allowances of the teachers of the new Government Secondary Schools are under taken.								
<b>Intended Beneficiaries</b>	627 Teachers and 22990 Students								
<b>Scale of Assistance</b>	Per Teacher 13500/- (Monthly)								
<b>Implementing Agency (Name of HoD)</b>	Commissionerate of Schools								
<b>Funding Pattern (in %)</b>	GOG: 100%	GOI: -	Others: -						
<b>Expected Outcome</b>	Facility of education can be provided to students in nearby of the resident								

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs, in crores)	Physical Target			Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2018-19	2019-20		2020-21	State
SCSP 095-2202-02-109-01	Opening new government School.	C O S	1.01	Teachers Student	57 2090	60 2200	63 2365	Continue	100% -

<b>Name of Scheme</b>	<b>COS-04</b>		
	<b>095-2202-02-106-01</b>		
	<b>Free textbook scheme</b>		
<b>Components &amp; Activities</b>	This scheme is mainly for to provide free text books to students of all casts studying in government and non-government granted secondary and higher secondary schools without taking into consideration of income limit of their parents under Mukhyamantru Yuva SwavlambanYojna.		
<b>Intended Beneficiaries</b>	2103191 Students		
<b>Scale of Assistance</b>	Free textbooks work Rs. 395, 453, 1013 and 986 will be provide to the students of all category of the std. 09,10, and 12 respectively.		
<b>Implementing Agency (Name of HoD)</b>	Commissionerate of Schools		
<b>Funding Pattern (in %)</b>	GOG: 100%	GOI: -	Others: -
<b>Expected Outcome</b>	Economic burden of the parents will be reduced and for better Education of the students.		

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs, in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-2202-02-106-01	Free textbook scheme	C O S	7.6000	Students	173798	173798	173798	Continue	100%	-

<b>Name of Scheme</b>	<b>COS-10</b>		
	<b>095-2202-02-109-03</b>		
	<b>SagarKhedu Scheme.</b>		
<b>Components &amp; Activities</b>	Under this scheme the payment of pay and allowances of teaching and non-teaching staff of secondary schools in coastal area (under sagarkhedu ) is being paid.		
<b>Intended Beneficiaries</b>	371- Teaching and Non-Teaching Staff Salary and 11950 students		
<b>Scale of Assistance</b>	per School 1 Principal, 1-clerk, 1- Peon Salary		
<b>Implementing Agency (Name of HoD)</b>	Commissionerate of Schools		
<b>Funding Pattern (in %)</b>	GOG: 100%	GOI: -	Others: -
<b>Expected Outcome</b>	To provide academic facility to the students in coastal area.		

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs, in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-2202-02-109-03	SagarKhedu Scheme.	C O S	1.0500	Pay All.	Expenditure Of Pay All.			Continue	100%	-

<b>Name of Scheme</b>	<b>COS-05</b> <b>095-4202-01-202-02</b> <b>Construction of Secondary and Higher Secondary Schools</b>
<b>Components &amp; Activities</b>	Construction
<b>Intended Beneficiaries</b>	79 Schools
<b>Scale of Assistance</b>	As per prescribed in scheme norms
<b>Implementing Agency (Name of HoD)</b>	Commissioner of Schools and District Education Officer
<b>Funding Pattern (in %)</b>	GOG: 100%                      GOI:                      Others: -
<b>Expected Outcome</b>	Construction of 79 schools will be done and provide infrastructure facilities

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs, in crores)	Physical Target				Item Details (New/Continuous)	Funding Pattern (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-4202-01-202-02	Construction of Secondary and Higher Secondary Schools	COS	0.5000	Schools (number)	2	1	1	Continue	100%	-

<b>Name of Scheme</b>	<b>COS-13</b> <b>095-2202-02-109-01</b> <b>Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Revenue)</b> <b>COS-13095-4202-01-202-01</b> <b>Implementation of Rashtriya Madhyamik Shiksha Abhiyan (Capital)</b>
<b>Components &amp; Activities</b>	<p>1. RMSA: School Annual Grant, Teachers Training, Rashtriya Aviskar Abhiyan, Remedial Teaching, Science &amp; Book Fair, Self Defence Training, SMDC Training, Maths and Science Kit, Excursion Trip, Study Trip etc.</p> <p>2. Girls Hostel: Fooding and Lodging, Tloieteries and Sanitation, Medial Care, Warden, Chokidar, Electricity, Maitenance, New Papers, Magazines and Sports, Cook and Miscelleneous.</p> <p>3. Vocational Education: Flexible Pool for Engaging Resource Person, Office Expenses/Contingencities for New Schools, Raw Material grant for New Schools, Tools, Equip,ment and Furniture etc.</p> <p>4. ICT: Furniture, Education Software and CD ROM, Operating System and Application Softare, Computers Including Servers with Terminals.(BOOT Model)</p> <p>5. IEDSS: In-Service Training of Special Educator, Orientation Programe of Principal, Educational Administrators , Parents and Guardians, Student Oriented Activities such as Uniform, Medical Assessment Camp, Assistive Devices, Equipments, Transport Allowances, Stipend for Girls, Therapetic Services, Books and Stationaries etc.</p> <p>6. Model School: Recurring Grant for Catering day to day acrivities of Schools, Transporation Facilities for convient of Students, Remedial Teaching, Mid Day Meal(Snacks).</p> <p>7. Model Day School: Recurring Grant for Catering day to day acrivities of Schools, Transporation Facilities for convient of Students, Remedial Teaching, Mid Day Meal etc.</p>

<b>Intended Beneficiaries:</b>	1. RMSA: Students, Teachers, District Education Officers etc.
	2. Girls Hostel: Girls Empowerment
	3. Vocation Education: Students, Trainers(Teachers) etc.
	4. ICT: Student, Teachers, IT Solution providing Companies etc.
	5. IEDSS: Disable Students, Special Educator etc.
	6. Model School: Students, Teachers etc.
	7. Model Day School: Students, Teachers etc.
<b>Scale of Assistant:</b>	As per prescribed in scheme norms
<b>Implementing Agency (Name of HoD)</b>	Rashtriya Madhyamik Shiksha Abhiyan(Gujarat Council of Secondary Education, Gandhinagar)
<b>Funding Pattern (in %)</b>	60 % central and 40%, 100% state
<b>Expected Outcome (in words)</b>	467 RMSA, 85 Girls Hostel & 100 New RMSA Schools Construction and Recurring, 100 New RMSA Schools ICT@Schools Implementation, IEDSS Scheme 12000 CWSN Students Scholarship, RMSA and Model School 845 Pravsi Teacher, 467 RMSA, 72 Model School and 73 Girls Hostel Outsourcing Staff, 72 Model School and 327 RMSA School 831 Teaching and Non Teaching Staff, 72 Model School 259 Teaching Staff, 72 Model Recurring and 4 Girls Hostel Rent, 20 Model Day School Recurring.

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs, in crores)	Physical Target			Item Details (New/ Continuous)	Funding Pattern (%)		
				Units	2018-19	2019-20		2020-21	State	CSS
SCSP 095-2202-02-109-01	Centrally Sponsored Schme: RMSA, Girls Hostel, ICT, IEDSS and Vocational Education: Recurring	COS (RMSA)	21.83	RMSA Schools, Girls Hostel, CWSN Students, Students, Special Educators, Principal, Teachers, Vocational Education Schools	13615	13705	13795	Continue	40 % , 100%	60%
SCSP 095-4202-01-202-01	Centrally Sponsored Schme: RMSA, Girls Hostel, ICT, IEDSS and Vocational Education: Non- Recurring		16.06	RMSA Schools, Girls Hostel, Teacher Quatus, Ramp, Toilet Blocks,	85	95	105			

SCSP 095- 2202- 02- 109-01	Salary for Secondary Teaching and Non- teaching Staff of 72 Model School		3.271	Principal, Teacher and Junior Clerk	37	37	37			
SCSP 095- 2202- 02- 109-01	72 Model School Recurring Grant		4.83	Model School	37	37	37			
SCSP 095- 2202- 02- 109-01	Salary for Higher Secondary Teaching and Non- teaching Staff of 72 Model School		0.9300	Teachers	130	130	130			
SCSP 095- 2202- 02- 109-01	72 Model School, 467 RMSA and 73 Girls Hostel- Outsourcing Staff Salary		5.54	Peon, watchman, Computer Teacher Girls Hostel Warden	401	431	461			
SCSP 095- 2202- 02- 109-01	Appointment of teachers on ad-hoc remuneration basis in Government Secondary schools (RMSA Schools & Model Schools)		0.0001	Pravsi Teacher	84	102	120			
SCSP 095- 2202- 02- 109-01	20 Model Day school Recurring Grant		0.01	Model Day School	7	7	7			
SCSP 095- 4202- 01- 202-01	Additional Construction Cost for RMSA Schools, Model School and Girls Hostel		0.0001	RMSA Schools, Model School and Girls Hostel	10	10	10			

SCSP 095- 4202- 01- 202-01	Model Day School Construction		0.0001	Model Day School	7	7	7			
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<b>Name of Scheme</b>	<b>MDM-01</b>
	<b>95-2236-02-102-01</b> <b>95-2236-02-102-02</b> <b>95-2236-02-102-03</b> <b>Mid-Day Meal Scheme for Children in Primary Schools</b>
<b>Components &amp; Activities</b>	Objectives of this scheme is following: - To provide hot cooked meal to children. - To improve nutritional and health standard of the growing children. - To encourage poor children belonging to disadvantaged sections, to attend school more regularly & help them concentrate on classroom activities, thereby increasing the enrollment, retention & attendance rates.
<b>Intended Beneficiaries</b>	Children
<b>Scale of Assistance</b>	100%
<b>Implementing Agency</b>	State Literacy Mission Authority, District
<b>(Name of HOD)</b>	LokShikshaSamiti, Block LokShikshaSamiti & Gram LokShikshaSamiti
<b>Funding Pattern (In %)</b>	GOG - 40%, GOI - 60%, 100%
<b>Expected outcome (in words)</b>	Reduction of under nourish Children

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2018-19 (Rs. In Cr.)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Unit	2018-19	2019-20	2020-21		State	CSS
SCP 95- 2236- 02-102- 01 95- 2236- 02-102- 02 95- 2236- 02-102- 03	Mid-Day Meal Scheme for Children in Primary Schools	Mid Day Meal	87.4250	No. Of Children (Lacs) (Physical Targets includes General, SCSP and TASP)	44.9	45.55	45.96	Continuous	40%	60% 100%

<b>Name of Scheme</b>	<b>GCE-04 095-2202-01-107-01 GCERT Financial Support</b>
<b>Components &amp; Activities</b>	Training/Seminar/Workshop, Maths Sci. Exhibition, Bal mela- Life skill Bal mela, Govt. Primary Schools
<b>Intended Beneficiaries</b>	Teachers, DIET faculties, No. of Exhibition, Govt. Primary School
<b>Scale of Assistance</b>	As per prescribed in scheme norms
<b>Implementing Agency</b>	GCERT and their following offices
<b>(Name of HOD)</b>	
<b>Funding Pattern (In %)</b>	GOG (100%)
<b>Expected outcome (in words)</b>	-To develop awareness of environmental care. -To promote activity based joyful learning. -To bring out students creativity. -To develop interest and aptitude towards science among students and teachers. -To develop scientific aptitude, dissemination of science information, development of scientific instruments - tools and their usage. -The program will enhance professional competencies of The teachers. DIET faculties will be strengthened.

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2018-19 (Rs. In Cr.)	Physical Target			Item Details (New / Continuous)	Funding Pattern in (%)		
				Unit	2018-19	2019-20		2020-21	State	CSS
SCP 095-2202-01-107-01	GCERT Financial Support	GCERT	1.1824	Teachers, DIET faculties, No. of Exhibition, Govt. Primary School	6337	6586	6773	Continuous	100%	0%

<b>Name of Scheme</b>	<b>GCE-06 095-2202-80-001-02 GCERT Various Activites and infrastructure facilities</b>
<b>Components &amp; Activities</b>	Teacher/Head teacher training, Yoga training, Educational Innovation Fair
<b>Intended Beneficiaries</b>	Teacher, Govt. Primary School Head Teacher/ Teacher
<b>Scale of Assistance</b>	As per prescribed in scheme norms
<b>Implementing Agency</b>	GCERT and their following offices
<b>(Name of HOD)</b>	
<b>Funding Pattern (In %)</b>	GOG (100%)
<b>Expected outcome (in words)</b>	-To develop awareness of environmental care. -To promote activity based joyful learning. -To bring out students creativity. -To develop interest and aptitude towards science among students and teachers. -To develop scientific aptitude, dissemination of science information, development of scientific instruments - tools and their usage. -The program will enhance professional competencies of the teachers. DIET faculties will be strengthened.

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2018-19 (Rs. In Cr.)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Unit	2018-19	2019-20	2020-21		State	CSS
SCP 095-2202-80-001-02	GCERT Various Activites and infrastructure facilities	GCERT	1.6898	Teacher, Govt. Primary School Head Teacher/Teacher	3162	3245	3335	Continuous	100%	0%

<b>Name of Scheme</b>	<b>LCE-01</b> <b>95-2202-04-200-02</b> <b>Sarswati Yatra Programme</b>
<b>Components &amp; Activities</b>	Under " SarswatiYatra " programme 15+ illiterates from all districts which are not covered in Sakshar Bharat programme to make them literate.
<b>Intended Beneficiaries</b>	To impart education to 15+ Illiterates
<b>Scale of Assistance</b>	100%
<b>Implementing Agency</b>	State Literacy Mission Authority, District LokShikshaSamiti, Block
<b>(Name of HOD)</b>	LokShikshaSamiti & Gram LokShikshaSamiti
<b>Funding Pattern (In %)</b>	GOG (100%)
<b>Expected outcome (in words)</b>	literate above 15 yrs illiterates

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2018-19 (Rs. In Cr.)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Unit	2018-19	2019-20	2020-21		State	CSS
SCP 95-2202-04-200-02	Sarswati Yatra Programme	LCE	0.0001	Neo-Literates	The "Sarswati Yatra Programme" is base on GoG scheme of "sakshar Bharat". But currently GOG will not provide further guidenlins for "Sakshar Bharat" so physical target will not given for this scheme . In future GOG provide guidelins for "Sakshar Bharat" the target for this scheme will be provided by departmnet			Continuous	100%	0%

<b>Name of Scheme</b>	<b>CHE-17</b> <b>09-2202-03-102-16</b> <b>95-2202-03-102-02</b> <b>96-2202-03-796-06</b>
	<b>Rashtriya Uchchatar Shiksha Abhiyan</b>
<b>Components &amp; Activities</b>	RUSA Component -3,5,7,9 &11 Infrastructure Grants & up gradation of State Universities & Colleges
<b>Intended Beneficiaries</b>	State Universities & Colleges
<b>Scale of Assistance</b>	As per prescribed in Scheme norms
<b>Implementing Agency (Name of HoD)</b>	Knowledge Consortium of Gujarat, Ahmedabad
<b>Funding Pattern (in %)</b>	GOG: 40%      GOI: 60%      Others:
<b>Expected Outcome (in words)</b>	Up gradation infrastructure for improvement in Higher Education

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19	Physical Target				Item Details (New/Continuous)	Funding Pattern in (%)	
			(Rs. in crores)	Units	2018-19	2019-20	2020-21		State	CSS
SCSP 95-2202-03-102-02	Rashtriya Uchchatar Shiksha Abhiyan	CHE	9.2000	Colleges & Universities	25 Colleges 02 Universities	25 Colleges 02 Universities	25 Colleges 02 Universities	Continuous	40%	60%

<b>Name of Scheme</b>	<b>TED-3</b> <b>95-2203-00-105-01</b> <b>Development of Govt. &amp; GIA Polytechnics</b>
	<b>Components :</b> Teaching & Supporting staff, Students, Workshop, Laboratories, Library, Equipment, Furniture <b>Activities :</b> Catering Diploma level Engineering courses (Theory, Practical/Workshop, Project, Industry liaison)
<b>Components &amp; Activities</b>	
<b>Intended Beneficiaries</b>	Students of Diploma level Engineering courses
<b>Scale of Assistance</b>	As per prescribed in Scheme norm
<b>Implementing Agency (Name of HoD)</b>	Govt./GIA Polytechnics
<b>Funding Pattern (in %)</b>	100 % State
<b>Expected Outcome (in words)</b>	Supply of Diploma level quality manpower in the area of Engineering as per the requirement of industry/society

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs. in crores)	Physical Target				Item Details (New/Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 95-2203-00-105-01	Development of Govt. & GIA Polytechnics	Directorate of Technical Education	6.60	Govt. & GIA Institutes of Diploma Engg.	7	7	7	Continuous Item	100%	-

<b>Name of Scheme</b>	<b>TED-5</b>
	<b>95-2203-00-112-01</b>
	<b>Development of Government &amp; GIA Engineering College</b>
<b>Components &amp; Activities</b>	<u>Components</u> :
	Teaching & Supporting staff, Students, Workshop, Laboratories, Library, Equipment, Furniture
	<u>Activities</u> :
	Catering UG level Engineering courses (Theory, Practical/Workshop, Projects, Industry liaison)
<b>Intended Beneficiaries</b>	Students of UG level Engineering courses
<b>Scale of Assistance</b>	As per prescribed in Scheme norm
<b>Implementing Agency (Name of HoD)</b>	Govt./GIA Degree Engineering Colleges
<b>Funding Pattern (in %)</b>	100 % State
<b>Expected Outcome (in words)</b>	Supply of UG level quality manpower in the area of Engineering as per the requirement of industry/society

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs. in crores)	Physical Target				Item Details (New/Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 95-2203-00-112-01	Development of Government & GIA Engineering College	Directorate of Technical Education	7.40	Govt. & GIA Institutes of Degree Engg.	2	2	2	Continuous Item	100%	-

<b>Name of Scheme</b>	<b>TED-11</b>
	<b>95-2203-00-105-02</b>
	<b>Up Gradation of Existing / Setting up new Polytechnics</b>
<b>Components &amp; Activities</b>	<u>Components</u>
	Laboratories, Workshop, Equipment
	<u>Activities</u> :
	Procurement of Modern Equipments
<b>Intended Beneficiaries</b>	Students
<b>Scale of Assistance</b>	As per prescribed in Scheme norm
<b>Implementing Agency (Name of HoD)</b>	Directorate of Technical Education / Selected Govt. Polytechnics
<b>Funding Pattern (in %)</b>	50% State, 50% CSS
<b>Expected Outcome (in words)</b>	Upgradation of Govt. Polytechnics

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs. in crores)	Physical Target				Item Details (New/Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 95-2203-00-105-02	Up Gradation of Existing / Setting up new Polytechnics	Directorate of Technical Education	0.01	No targets as Scheme is to be closed				Continuous Item	50%	50%

<b>Name of Scheme</b>	<b>TED-13</b>
	<b>95-2203-00-105-03</b>
	<b>Community Development through Polytechnics CDPT)</b>
<b>Components &amp; Activities</b>	<u>Components</u>
	Faculty, youth/people of local community
	<u>Activities :</u> Assessment Survey, Training to local community in required technological areas, Awareness campaign
<b>Intended Beneficiaries</b>	Students
<b>Scale of Assistance</b>	As per prescribed in Scheme norm
<b>Implementing Agency (Name of HoD)</b>	Commissionerate of Technical Education / Selected Govt. Polytechnics
<b>Funding Pattern (in %)</b>	50% State, 50% CSS
<b>Expected Outcome (in words)</b>	To carry out need assessment survey to access the technology & training needs for the surrounding area and as per the need of the society skill development training to the local community

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2018-19 (Rs. in crores)	Physical Target				Item Details (New/Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 95-2203-00-105-03	Community Development through Polytechnics CDPT)	Directorate of Technical Education	0.30		2000	2000	2000	Continuous Item	50%	50%

<b>Name of Scheme</b>	<b>DPE-09</b> <b>95-2202-01-106-13</b> <b>Directorate of Primary Education Programme (DPEP)</b>
<b>a) Components &amp; Activities</b>	CCTV Survey & Monitoring of Primary Schools
<b>b) Intended Beneficiaries</b>	Student of Primary School
<b>c) Scale of Assistance (if applicable)</b>	As per prescribed in scheme norms
<b>d) Implementing Agency</b>	Sarva Shiksha Abhiyan
<b>e) Funding Pattern</b>	100 % STATE
<b>f) Expected Outcome</b>	Quality base activity in Primary School, Motivation of Girls Education, Quality based education by use technology, student development activities

Type of Scheme	Name Of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 95-2202-01-106-13	Directorate of Primary Education Programme (DPEP)	SARVA SHIKSHA ABHIYAN	0.72	Schools	727	-	-	NEW	100	

<b>Name of Scheme</b>	<b>DPE-04 95-4202-01-201-01 To provide Basic infrastructure facility in Primary School</b>
<b>a) Components &amp; Activities</b>	<ul style="list-style-type: none"> <li>• To provide Basic infrastructure facility in Primary School</li> <li>• Classroom , Up-gradation of school, Model school (Bala), Sustainable New School,</li> <li>• Transfer Existing school in Sustainable School</li> <li>• Teachers Qtr. and Repairing, Toilet, Compound wall</li> <li>• STP Hostel, Rain Water Harvesting, Drinking Water Facility, Up-gradation of KGBV, Expansion of KGBV, Maintenance of KGBV, Construction of KGBV,</li> <li>• Rooftop Solar System</li> </ul>
<b>b) Intended Beneficiaries</b>	Civil construction in Primary School
<b>c) Scale of Assistance (if applicable)</b>	As per prescribed in scheme norms
<b>d) Implementing Agency</b>	Sarva Shiksha Abhiyan
<b>e) Funding Pattern</b>	100 % STATE
<b>f) Expected Outcome</b>	To provide different educational atmosphere in classroom, to provide teachers facilities, infrastructure facility for girls education.

Type of Scheme	Name Of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 95-4202-01-201-01	To provide Basic infrastructure facility in Primary School	SARVA SHIKSHA ABHIYAN	30.0350	Classroom, Toilet, Solar Rooftop	669	736	809	NEW	100	

<b>Name of Scheme:</b>	<b>Cos-03</b> <b>095-2202-02-109-02</b> <b>Payment of additional classes for siingle unit Std. 9 to 12 (Hr. Sec.)</b>		
<b>Components &amp; Activities:</b>	Payment of additional classes for siingle unit (Hr. Sec.), Payment of additional classes Std. 11 and 12 (Hr. Sec.), Payment of additional classes for Std. 12 First Class (Hr. Sec.)		
<b>Intended Beneficiaries:</b>	Payment of additional classes for siingle unit (Hr. Sec.), Payment of additional classes Std. 11 and 12 (Hr. Sec.), Payment of additional classes for Std. 12 First Class (Hr. Sec.)		
<b>Scale of Assistant:</b>	As per prescribed in Scheme norm		
<b>Implementing Agency (Name of HoD)</b>	Commissioner of School and District Office		
<b>Funding Pattern (in %)</b>	GOG:- 100%	GOI: -	Others:-
<b>Expected Outcome (in words)</b>	Additional demands of the education can be satisfied. Teachers as per requirements can be provide.		

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in crores)	Physical Target			Item Details (New/Continuous)	Funding Pattern	
				Units	2018-19	2019-20		2020-21	State
SCSP 095-2202-02-109-02	Payment of additional classes for siingle unit Std. 9 to 12 (Hr. Sec.)	Commissionerate of Schools	0.2358	Pay & All. (Teachers)	30			New Item	100%

<b>Name of Scheme:</b>	<b>Cos-03</b> <b>095- 2202-02-109-02</b> <b>Provision to setup CCTV system in Government secondary and Higher secondary schools.</b>		
<b>Components &amp; Activities:</b>	Provision to setup CCTV system in 360 Government secondary and Higher secondary schools.		
<b>Intended Beneficiaries:</b>	Provision to setup CCTV system in 360 Government secondary and Higher secondary schools.		
<b>Scale of Assistant:</b>	As per prescribed in Scheme norm		
<b>Implementing Agency (Name of HoD)</b>	Commissioner of School and District Office		
<b>Funding Pattern (in %)</b>	GOG:- 100%	GOI: -	Others:-
<b>Expected Outcome (in words)</b>	Additional demands of the education can be satisfied. Teachers as per requirements can be provide.		

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in crores)	Physical Target			Item Details (New/Continuous)	Funding Pattern	
				Units	2018-19	2019-20		2020-21	State
SCSP 095-2202-02-109-02	Provision to setup CCTV system in Government secondary and Higher secondary schools.	Commissionerate of Schools	0.06	schools	40	40	40	New Item	100%

<b>Name of Scheme:</b>	<b>Cos-03 095- 2202-02-109-02 Payment of additional classes (secondary)</b>		
<b>Components &amp; Activities:</b>	Payment of additional classes for Secondary schools.		
<b>Intended Beneficiaries:</b>	Payment of additional classes for Secondary schools.		
<b>Scale of Assistant:</b>	As per Ruls		
<b>Implementing Agency (Name of HoD)</b>	Commissioner of School and District Office		
<b>Funding Pattern (in %)</b>	GOG:- 100%	GOI: -	Others:-
<b>Expected Outcome (in words)</b>	Payment of additional classes for Secondary schools.		

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in crores)	Physical Target			Item Details (New/Continuous)	Funding Pattern	
				Units	2018-19	2019-20		2020-21	State
SCSP 095-2202-02-109-02	Payment of additional classes (secondary)	Commissionerate of Schools	0.09	Pay & All. (Teachers)	7			New Item	100%

<b>Name of Scheme</b>	<b>M D M -03 95-2236-02-102-02 Mid Day Meal to be served to primary school children</b>
<b>a) Components &amp; Activities</b>	Objective of the scheme is as below - Construction of 1032 new kitchen-cum-store is required at MDM centers for storing & maintaining foodgrains,vegetable and utensils and to provide quality food to children
<b>b) Intended Beneficiaries</b>	Construction of 1032 unit kitchen-cum-store
<b>c) Scale of Assistance (if applicable)</b>	As per perscribed in scheme norms
<b>d) Implementing Agency</b>	Sarva Siksha Abhiyan
<b>e) Funding Pattern</b>	100 % State
<b>f) Expected Outcome</b>	Construction of 1032 unit kitchen-cum-store

Type of Scheme	Name Of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
S.C.S.P 95-2236-02-102-02	Mid Day Meal to be served to primary school children	Mid Day Meal	2.67	Number of Kichen cum Store Units (Physical target includes General, SCSP and TASP)	1032	950	950	New	100	-

<b>Name of Scheme:</b>	<b>COS-13 095-4202-01-202-03 Provision of Construction of 16 Girls Hostel</b>					
<b>Components &amp; Activities:</b>	1. Girls Hostel : Construction of Girls Hostel					
<b>Intended Beneficiaries:</b>	1. Girls Hostel: Girls, Wardern & Administrative Staff					
<b>Scale of Assistant:</b>	As per perscribed in scheme norms					
<b>Implementing Agency (Name of HoD)</b>	Rashtriya Madhyamik Shiksha Abhiyan(Gujarat Council of Secondary Education, Gandhinagar)					
<b>Funding Pattern (in %)</b>	GOG:	100%	GOI:	-	Others:	-
<b>Expected Outcome (in words)</b>	Construction of 16 Girls Hostel					

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in Lakh)	Physical Target				Item Details (New/ Continuous)	Funding Pattern	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-4202-01-202-03	Constructi on of 16 Girls Hostel	Commissio nerate of School	15.50	Girls Hostel	10	10	10	New Item	100%	

<b>Name of Scheme:</b>	<b>COS-13 095-4202-01-202-03 Provision of Construction of 16 Boys Hostel in Model School Campus</b>					
<b>Components &amp; Activities:</b>	1. Model School : Construction of Boys Hostel					
<b>Intended Beneficiaries:</b>	1. Model School: Students					
<b>Scale of Assistant:</b>	NA					
<b>Implementing Agency (Name of HoD)</b>	Rashtriya Madhyamik Shiksha Abhiyan(Gujarat Council of Secondary Education, Gandhinagar)					
<b>Funding Pattern (in %)</b>	GOG:	100%	GOI:	-	Others:	-
<b>Expected Outcome (in words)</b>	Construction of 16 Boys Hostel in Model School Campus					

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in Lakh)	Physical Target				Item Details (New/ Continuous)	Funding Pattern	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-4202-01-202-03	Construction of 16 Boys Hostel in Model School Campus	Commissioner of School	11.20	Boys Hostel	7	7	7	New Item	100%	

<b>Name of Scheme</b>	<b>DPE-0995-2202-01-106-13 Directorate of Primary Education Programme (DPEP)</b>
<b>a) Components &amp; Activities</b>	CCTV Survey & Monitoring of Primary Schools
<b>b) Intended Beneficiaries</b>	Student of Primary School
<b>c) Scale of Assistance (if applicable)</b>	As per prescribed in scheme norms
<b>d) Implementing Agency</b>	Sarva Shiksha Abhiyan
<b>e) Funding Pattern</b>	100 % STATE
<b>f) Expected Outcome</b>	Quality base activity in Primary School, Motivation of Girls Education, Quality based education by use technology, student development activities

Type of Scheme	Name Of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 95-2202-01-106-13	Directorate of Primary Education Programme (DPEP)	SARVA SHIKSHA ABHIYAN	0.7150	No. of Schools	727	-	-	NEW	100	
<b>Name of Scheme:</b>		<b>Cos-02 009-2202-02-110-01 095- 2202-02-110-01 096- 2202-02-796-02 Payment of additional classes</b>								
<b>Components &amp; Activities:</b>		Payment of additional classes for single unit (Hr. Sec.), Payment of additional classes Std. 11 and 12 (Hr. Sec.), Payment of additional classes for Std. 12 First Class (Hr. Sec.)								
<b>Intended Beneficiaries:</b>		Payment of additional classes for single unit (Hr. Sec.), Payment of additional classes Std. 11 and 12 (Hr. Sec.), Payment of additional classes for Std. 12 First Class (Hr. Sec.)								
<b>Scale of Assistant:</b>		As per Ruls								
<b>Implementing Agency (Name of HoD)</b>		Commissioner of School and District Office								
<b>Funding Pattern (in %)</b>		GOG:- 100%			GOI: -		Others:-			
<b>Expected Outcome (in words)</b>		Payment of additional classes for single unit (Hr. Sec.), Payment of additional classes Std. 11 and 12 (Hr. Sec.), Payment of additional classes for Std. 12 First Class (Hr. Sec.)								

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern	
				Units	2018-19	2019-20	2020-21		State	CSS
95-SCSP	Payment of additional classes	Commissionerate of Schools	0.3252	Pay & All.	0	0	0	New Item	100%	

<b>Name of Scheme:</b>	<b>Cos-03 095-2202-02-109-01 Provision for Higher Secondary Teacher of 20 Model Day School</b>	
<b>Components &amp; Activities:</b>	1. Model Day School : 20 Model Day School Higher Secondary Teacher Salary	
<b>Intended Beneficiaries:</b>	1. Model Day School: Students, Teachers, Principal etc.	
<b>Scale of Assistant:</b>	NA	
<b>Implementing Agency (Name of HoD)</b>	Rashtriya Madhyamik Shiksha Abhiyan(Gujarat Council of Secondary Education, Gandhinagar)	
<b>Funding Pattern (in %)</b>	GOG:-	GOI: - Others:-
<b>Expected Outcome (in words)</b>	20 Model Day School of 80 Higher Secondary Teacher Salary	

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-2202-02-109-01	Provision for Higher Secondary Teacher of 20 Model Day School	Director of Schools (RMSA)	0.8532	Higher Secondary Teacher	28	28	28	New Item	100%	

<b>Name of Scheme:</b>	<b>Cos-03 095- 2202-02-109-01 Provision of Principal and Secondary Teacher of 20 Model Day School</b>	
<b>Components &amp; Activities:</b>	1. Model Day School : 20 Model Day School Principal and Secondary Teacher Salary	
<b>Intended Beneficiaries:</b>	1. Model Day School: Students, Teachers, Principal etc.	
<b>Scale of Assistant:</b>	NA	
<b>Implementing Agency (Name of HoD)</b>	Rashtriya Madhyamik Shiksha Abhiyan(Gujarat Council of Secondary Education, Gandhinagar)	
<b>Funding Pattern (in %)</b>	GOG:- 100%	GOI: - Others:-
<b>Expected Outcome (in words)</b>	20 Model Day School of 20 Principal & 60 Secondary Teacher Salary	

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern	
				Units	2018-19	2019-20	2020-21		State	CSS
SCSP 095-2202-02-109-01	Provision of Principal and Secondary Teacher of 20 Model Day School	Director of Schools (RMSA)	0.8172	Principa l & Secondary Teacher	28	28	28	New Item	100%	

<b>Name of Scheme:</b>	<b>Cos-03</b> <b>095- 2202-02-109-01</b> <b>Provision of Upper Primary Teacher of 20 Model Day School</b>		
<b>Components &amp; Activities:</b>	1. Model Day School : 20 Model Day School Upper Primary Teacher Salary		
<b>Intended Beneficiaries:</b>	1. Model Day School: Students, Teachers, Principal etc.		
<b>Scale of Assistant:</b>	NA		
<b>Implementing Agency (Name of HoD)</b>	Rashtriya Madhyamik Shiksha Abhiyan(Gujarat Council of Secondary Education, Gandhinagar)		
<b>Funding Pattern (in %)</b>	GOG:-	GOI: -	Others:-
<b>Expected Outcome (in words)</b>	20 Model Day School of 60 Upper Primary Teacher Salary		

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in crores)	Physical Target			Item Details (New/ Continuous)	Funding Pattern	
				Units	2018-19	2019-20		2020-21	State
SCSP 095-2202-02-109-01	Provision of Upper Primary Teacher of 20 Model Day School	Director of Schools (RMSA)	0.3352	Teacher	21	21	21	New Item	100%

<b>Name of Scheme:</b>	<b>Cos-03</b> <b>095-2202-02-109-01</b> <b>Provision of Upper Primary Teacher of 06th, 7th and 8th Standard of 72 Model School</b>		
<b>Components &amp; Activities:</b>	1. Model School : 72 Model School Upper Primary Teacher Salary		
<b>Intended Beneficiaries:</b>	1. Model School: Students, Teachers, Principal etc.		
<b>Scale of Assistant:</b>	NA		
<b>Implementing Agency (Name of HoD)</b>	Rashtriya Madhyamik Shiksha Abhiyan(Gujarat Council of Secondary Education, Gandhinagar)		
<b>Funding Pattern (in %)</b>	GOG:- 100%	GOI: -	Others:-
<b>Expected Outcome (in words)</b>	72 Model School of 216 Upper Primary Teacher Salary		

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in crores)	Physical Target			Item Details (New/ Continuous)	Funding Pattern	
				Units	2018-19	2019-20		2020-21	State
SCSP 095-2202-02-109-01	Provision of Upper Primary Teacher of 06th, 7th and 8th Standard of 72 Model School	Director of Schools (RMSA)	0.1771	Model School Teacher	111	111	111	New Item	100%

<b>Name of Scheme:</b>	<b>COS-13</b> <b>09-2202-02-109-06</b> <b>95-2202-02-109-01</b> <b>96-2202-02-796-21</b> <b>Provision of 996 IEDSS Special Teacher Arreras</b>		
<b>Components &amp; Activities:</b>	1. IEDSS : 996 IEDSS Special Teacher Arreras (Salary Component)		
<b>Intended Beneficiaries:</b>	1. IEDSS : 996 IEDSS Special Teachers		
<b>Scale of Assistant:</b>	NA		
<b>Implementing Agency (Name of HoD)</b>	Rashtriya Madhyamik Shiksha Abhiyan(Gujarat Council of Secondary Education, Gandhinagar)		
<b>Funding Pattern (in %)</b>	GOG:-100%	GOI: -	Others:-
<b>Expected Outcome (in words)</b>	996 IEDSS Special Teacher Arreras (Salary Component)		

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in crores)	Physical Target				Item Details (New/ Continuous)	Funding Pattern	
				Units	2018-19	2019-20	2020-21		State	CSS
95-SCSP	Provision of 996 IEDSS Special Teacher Arreras	Director of Schools (RMSA)	8.2385	996 IEDSS Special Teachers	271	271	271	New Item	100%	

<b>Name of Scheme:</b>	<b>COS-13</b> <b>095-420201-202-01</b> <b>Provision of Providing Furniture to 33 Girls Hostel</b>		
<b>Components &amp; Activities:</b>	1. Girls Hostel : Furniture to 33 Girls Hostel		
<b>Intended Beneficiaries:</b>	1. Girls Hostel: Girls, Wardern & Administrative Staff		
<b>Scale of Assistant:</b>	NA		
<b>Implementing Agency (Name of HoD)</b>	Rashtriya Madhyamik Shiksha Abhiyan(Gujarat Council of Secondary Education, Gandhinagar)		
<b>Funding Pattern (in %)</b>	GOG:	100%	GOI: - Others : -
<b>Expected Outcome (in words)</b>	Providing Furniture to 33 Girls Hostel		

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. in Lakh)	Physical Target				Item Details (New/ Continuous)	Funding Pattern	
				Units	2018-19	2019-20	2020-21		State	CSS
95-SCSP	Providing Furniture to 33 Girls Hostel	Commissi onerate of School	3.0956	Girls Hostel	16	16	16	New Item	100%	

<b>Name of Scheme</b>	<b>M D M -0395-2236-02-102-02Mid Day Meal to be served to primary school children</b>
<b>a) Components &amp; Activities</b>	Objective of the scheme is as below - Construction of 1032 new kitchen-cum-store is required at MDM centers for storing & maintaining foodgrains,vegetable and utensils and to provide quality food to children
<b>b) Intended Beneficiaries</b>	Construction of 1032 unit kitchen-cum-store
<b>c) Scale of Assistance (if applicable)</b>	As per perscribed in scheme norms
<b>d) Implemering Agency</b>	Sarva Siksha Abhiyan
<b>e) Funding Pattern</b>	100 % State
<b>f) Expected Outcome</b>	Construction of 1032 unit kitchen-cum-store

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the year 2018-19 (Rs. In Crores)	Physical Target				Item Details (New / Continuous)	Funding Pattern in (%)	
				Units	2018-19	2019-20	2020-21		State	CSS
S.C.S.P 95- 2236- 02- 102-02	Mid Day Meal to be served to primary school children	Mid Day Meal	2.67	Number of Kichen cum Store Units (Physical target includes General, SCSp and TASP)	1032	950	950	New	100	-

## 6. FORESTS & ENVIRONMENT DEPARTMENT

### 4.19 Forest & Environment

(A) The main objective of Special Component Plan (SCP) scheme is to enhance opportunities of income and employment generation. Funds available in accordance with SCP pattern are to be used for raising of tree cover especially of fruit trees. Efforts need to be made to elicit Scheduled Caste institutions also. As per the scheme provisions, planning has been done as under;

#### 1. Plantation:

##### (a) Farm land plantation:

Under this afforestation model plantation of income yielding species are done on farm lands, limited to 1 ha., belonging to Scheduled Caste people through their active participation.

##### (b) Hariyalu Gram Yojana plantation:

Under this model environment ameliorating and fruit tree species are planted on institutional lands belonging Scheduled Caste community.

#### 1.1 Advance Action Works for Planting:

An amount of Rs. 784.44 lakhs has been proposed for getting advance action works such as digging of pits/trench, erection of fence, cleaning of sites etc. done in 1500 ha. area in the year 2019-20.

#### 1.2 Plantation:

An amount Rs.348.26 lakhs are proposed for remaining advance action works on 2000 ha. for the year 2018-19 planting. A provision of Rs. 1737.42 lakhs is made for under taking plantation on 2100 ha. area in the 2018-19.

#### 1.3 Maintenance of old plantations:

For the maintenance of plantations raised in the past, the provision has been made as under;

Plantation Year	Area (ha.)	Provision under state plant (Rs. In lakhs)
2017-18	1315	623.06
2016-17	2900	86.78

#### 2. Decentralized peoples nursery:

For the plantation as well as for the distribution of seedlings to the Scheduled Caste people and institutions, various types of tree species are raised through interested individuals/institutions belong in to Scheduled Caste community. A provision of Rs.130 lakhs is proposed for raising 550.81 lakhs seedling for the plantation during the year 2019-20. An amount of Rs.200.00 lakh is proposed for the maintenance of 272.94 lakhs seedling raised for the year 2018-19 plantations and distribution.

### **3. Motivation and Extension Services:**

An amount of Rs. 40.00 lakhs for Information, education and communication; Rs. 19.57 lakhs for planning and management; Rs. 123.50 lakhs for construction of 50 new Van Kutirs and 100 maintenance of old Van Kutirs; Rs.75.00 lakhs for fuel saving devices-100crematoria and 2000 improved chulhas in Scheduled Caste dominated areas in the vicinity of forest. Rs.135.00 lakhs are proposed for Panchavati Center -5. Thus the total amount of Rs. 393.07 lakhs are proposed for motivation and extension services.

Total Requirement is Rs.4796.78 lakhs

#### **4406/95 Vruks Kheti Yojana**

Total provision amount Rs.176.00 lakhs. current year Plantation 2018-19 Total Ha.1200 Provision amount Rs.96.00 Lakh, one year old plantation Ha.1000 Provision Rs.40.00 Lakh, Two year Old Plantation Ha.1000 Provision Rs.40.00 Lakh.

#### **2406/95 Agro Forestry (C.S.S)**

Total provision amount Rs.150.00 lakhs. current year Plantation 2018-19 Total Ha.1050 Provision amount Rs.71.00 Lakh, Nursery Development & one year old plantation Provision Rs.79.00 Lakh.

## 7. SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT

### 4.20 (A) Social Welfare (Social Defence)

Provisions for financial year 2018-19 under Scheduled Caste Sub Plan (SCSP) under Directorate of Social Security.

(Rs. In lakh)

Sr.No.	Name of sub minor head and scheme	Provision	Physical target
	101 Welfare of the disabled		
	095 : 2235: 02 : 101 : 01 SSW-05 Sant Surdas Sahay (0 to 17 years)	324-00	5890
	Scholarships to the disabled	65-50	2500
1.	Equipment assistance to the disabled	55-00	700
	Free travel in S.T. and handicap Identity Card to the disabled	198-10	
	Assistance for houses to disabled women	2-00	6
	095: 2235: 02: 101:01: SSW:07 Indira Gandhi National Handicap pension scheme (Sant Surdas Sahay Yojana 18 to 79 years) C.S.S.	100-00	870
	101 Welfare of the handicapped Total	744-60	0
	101 Child Welfare		
2.	095 : 2235: 01 : 101 : 22 : SSW-02 : Child welfare (Foster parents after care service and rehabilitation and prohibition of child marriage)	10-35	0
	200 – other programmers		
3.	095: 2235 : 02 : 200: 01 : SSW-09 Indira Gandhi National Old age Pensions Scheme.	5000-00	73500
4.	095: 2235 : 02 : 200: 01 : SSW-10 National family assistance scheme (Sankat Mochan Yojana) CSS	590-00	10000
5.	095: 2235 : 02 : 200: 01 : SSW-11 Welfare of Senior Citizens (Welfare of Senior Citizens, old age home, and destitute old age pension scheme)	500-00	2500
	200 : Total of other programmers	6090-00	
	095 : Gross Total	6845-13	

## **Welfare of the disabled scheme and Sant Surdas Yojana.**

### **(State Government Scheme for grant of financial assistance to acute disability)**

(A) Who are eligible ?

1. The beneficiary should be 0 to 17 years age group.
2. He should be in list of B.P.L. family of handicapped.
3. He should be possessing handicapped I.D. card issued by State Government.

(B) Benefits :

1. Rs.600 per month to handicapped below 0 to 17 years.
2. Beneficiary is paid assistance through post/ bank accounts.

(C) Detail to be accompanied with application. (enclosures)

1. Photocopy of handicapped I card
2. Certificate of age
3. Certificate of his inclusion in list of BPL facilities of handicapped (o to 20 score)
4. Application can be sent to office of District Social Security officer in all respects.
5. Copy of Adhar Card and detail of Bank account.

(D) When closes ?

- (1) when the beneficiary reaches age of 18 years.

Under this scheme annual provision of Rs. 324-00 lakh has been provided in the financial year of 2018-19 for which a physical target of Rs. 5890 is fixed.

## **Welfare scheme for the disable**

### **Scheme of free travel in S.T. bus to the disabled persons.**

(A) Eligibility of free travel in S.T. bus.

- (1) He shall have 40% or more disability.
- (2) 80% or more blind persons.
- (3) 71% or more disability to deaf –mute.
- (4) 70% or less I.Q. possessing mentally challenged persons.
- (5) He should be permanent resident of Gujarat State.

(B) Benefits available to disability card holders.

- (1) Disability certificate on permanent basis.
- (2) He can avail of all the benefits of free travel in all types of bus.
- (3) 50% concession to the escort of persons having 75% or more physical disability.
- (4) 100% concession to escort of the blind in S.T. bus travel.
- (5) 100% concession to the escort of the mentally challenged persons.
- (6) Benefits to handicapped for equipment, Scholarships, Sant Surdas Yojna and other Govt. Schemes.

(C) Scheme of issue of Identity Card.

- (1) Duplicate Card can be issued on production of affidavit in case of loss of disability card.
- (2) Duplicate card can be issued on depositing old torn identity card.

Annual provision of Rs. 198.10 lakh is provided for financial year 2018-19 under this scheme for which no physical target have been fixed.

## **Scheme of provision of equipment to the disabled persons**

(A) Eligibility for receipt of financial assistance to the disabled.

- (1) Persons having 40% or more disability
- (2) Visually impaired, deaf and mute persons and mentally challenged persons.
- (3) He should be native of Gujarat State.
- (4) He should be possessing disability Identity Card.

(B) What consists of in financial equipment assistance?

Following equipment- assistance within limit of Rs.10,000 is available.

- (1) Artificial limb, crutch or calipers, (boot), tricycle, bicycles to the disabled persons.
- (2) For self employment, hand cart, sewing machines, tools of shoe makers, instruments of electric and computer repairing. Tools of Cycle repairing, Knitting-weaving machines, machines for embroidery works.
- (3) Hearing aid and other tool assistance for mute and deaf persons.
- (4) Musical instruments, folding stick, brail kit for visually impaired persons.
- (5) M.R. Child kit for mentally challenged persons.
- (6) Applications shall be submitted to the District Social Security Officer.

(C) Documents to be enclosed with applications:

- (1) Photocopy of Identity Card for disability.
- (2) Copy of Adhar Card

Disabled persons have to apply for grant of tool assistance as per their requirements which is sanctioned for current financial year and assistance for tools to the disabled persons is provided with courtesy of voluntary social institutions.

Annual provisions of Rs. 55.00 lakh is provided for the financial year of 2018-19 under this scheme, for which total physical target of 700 is fixed.

## **Assistance for houses to disabled Widows**

(A) Eligibility for assistance for houses to disabled widows.

(B) What benefit can be available. Assistance of Rs. 47,200 for house building to disabled widow is available.

(C) Who can not get the benefits.

Those who have got benefit of other schemes of government of India or State Government can not take benefit's of this scheme. There is no income limit for this scheme.

Annual provision of Rs. 2.00 lakh is provided for financial year of 2018-19 under this scheme for which total physical target of 06 is fixed.

### **Scheme of grant of Scholarships the disabled persons.**

- (A) Eligibility for grant of Scholarships.
- (1) Disability of disabled students should not be less than 40% students with visually impaired students with 80% disability are eligible for scholarships, 71 decibel or more for mute and deaf students are eligible for scholarships and students with 50.70 I.Q. for mentally challenged are eligible for scholarships.
  - (2) They should have passed with minimum of 40% of marks in last examinations.
  - (3) They should be punctual in presence in schools.
  - (4) They should be possessing disability Identity Card.
- (B) How much disability scholarship is available?
- (1) Disabled students studying in Std.1 to 7 are given scholarship of Rs. 1000 per annum.
  - (2) Annual scholarship of Rs. 1500 for students of std. 8 or higher or above it upto Rs. 5000.
  - (3) Disability scholarship is disbursed through primary schools and Taluka officer.
- (C) Applications for grant of scholarship for disabled.
- (1) Applications can be made to respective branch/ head master of school on beginning of academic year every year.
  - (2) Online application can be made on digital portal.
- (D) Documents to be enclosed with application for scholarship for disabled.
- (1) Disability Identity Card of the disabled student or percentage certificate showing disability from medical board of Civil Hospital.
  - (2) Copy of Adhard Card and detail of Bank account.
  - (3) Certificate copy of result of Last year.
  - (4) Applications shall be sent online through digital Gujarat Portal to office of District Social Security Officer by concerned educational institutions along with full particulars.
  - (5) Students should send separate applications for SC, ST, SEBC or General Category.
- (E) When disabled Scholarship is not admissible?
- (1) When the disabled students are irregular in schools/ college or educational institutions.
  - (2) When he leaves study.
  - (3) On accidental death of student.
  - (4) When he gets scholarship of state Government or from elsewhere.
- (F) District Social Security Officer is authorized to sanction disability scholarships.

Annual provision of Rs. 65.50 lakh is made for financial year of 2018-19 under this scheme for which total physical target is fixed at 2500.

## **Indira Gandhi National Disability Pension scheme and Sant Surdas Yojna.**

### **(A scheme for grant of financial assistance to persons of actue disability.)**

**(A) Eligibility :**

- (1) The applicant should be below 79 year age group.
- (2) It is available to persons having disability of 80% or more or those who can not move even with help of artificial limbs independently.
- (3) He should be in list of below poverty line (BPL) family.
- (4) He should be possessing disability card issued by state government.

**(B) Benefits :**

- (1) Monthly rupees 600 to disabled persons below 0 to 64
- (2) Monthly rupees 600 to 18 to 79 years of age and BPL beneficiaries.
- (3) Applicant is disbursed assistance through post office / Banks.

**(C) Document to be enclosed with applications :**

- (1) Zerox copy of disability Identity Card.
- (2) Proof of age.
- (3) Certificate to the effect that his name is included in BPL list ( 0 to 20 score)
- (4) Complete application should be sent to office of District Social Security officer.
- (5) Detail of Adhar Card and Bank account.

**(D) When the assistance stops :**

- (1) When the applicant reaches age of 79 years.

Annual provision of Rs.(Govt. of India) Rs. 100.00 lakh is made in financial year 2018-19 under this scheme for which total physical target is fixed at 870.

## **Welfare of the Old age**

### **(Indira Gandhi National Old age pension)**

**(A) Standard of eligibility.**

- (1) 60 year or more, for certificate medical officers of Primary Health Centre are authorized.
- (2) Should be a member of family listed under below poverty line (BPL)

**(B) Place of submission of application.**

Seva Kendra of respective district, Mamlatdar office and office of District Social Security Officer.

**(C) Documents to be attached with application.**

- (1) Certificate of age
- (2) Certificate on list of BPL

(D) Monthly assistance :

Rs.200 upto 60 to 79 years of central government and Rs. 300 of state government totaling toRs.500.

Rs. 1000 to beneficiary of 80 years and more which shall include Rs.500 of State Government and Rs.500 of Central Government.

(E) Payment of assistance :

Paid by D.B.T. It is credited in post/ bank accounts.

(F) Who can get benefit ?

Person of 60 years and more.

(G) Who have score of 0 to 20 in BPL list.

Annual Provision of Rs. 5000 lakh for financial year of 2018-19 is provided under this scheme, for which total physical target of 73500 is fixed.

### **Destitute old age pension scheme**

#### **(Scheme of state government)**

(A) Who can be beneficiary:

(1) Destitute old men or women of 60 years or more.

(2) Who has no son of 21 years of age.

(3) Infirm disabled should have disability of more than 70 percent who should be more than 45 years or more age.

(4) Who has a son who is mentally challenged or sufficing from serous illness like TB or Cancer old persons can also apply.

(5) Annual income of applicant should not be more than 1,20,000 in rural area and Rs. 1,50,000 for urban areas.

(6) He should be living in Gujarat for at least last 10 years.

(7) Who is 60 year or more old couple / spouse.

(B) Benefits :

(1) Pension assistance of Rs.500 is credited in post/ bank account by DBT.

(C) Application can be obtained from –

(1) District Collector office.

(2) Mamlatdar office. The application form can be obtained free of cost. The mamlatdar has discretion to approve / reject it.

Annual provision of Rs. 500.00 lakh for financial year of 2018-19 is provided under this scheme for which total annual physical target of 10000 is fixed.

## **National Family benefit scheme**

(A) Eligibility :

- (1) To be eligible for the scheme, the family should be in score of 0 to 20 in list of below poverty line as per standard fixed by the government of India.
- (2) Chief earning member of family (man or woman) should be dead.
- (3) Person who had died man or women should be over 18 years and below 60 years of age.
- (4) Application should be made in two years after death of person earning.

(B) Benefits available :

- (1) Assistance of Rs. 20,000 to person who dies naturally or by accident.

(C) Where application can be made :

- (1) Application can be made to prant office of respective Urban area and
- (2) Taluka Mamlatdar for rural areas.

The power to sanction assistance under these scheme rests with the above officer.

Annual provision of Rs. 590.00 lakh for financial year 2018-19 is provided under this scheme for which total physical target of 5890 is fixed.

### **4.21 (B) Welfare of Backward Classes (Scheduled Castes Welfare)**

As per Article 46 of the constitution of India the State shall promote with special care, for the Educational and Economic interests of the weaker sections of the people and in particular of the Scheduled Castes and Scheduled Tribes, and shall protect them from social injustice and all forms of exploitation. In order to fulfil the mandate, special efforts are being made by the Government to bring rapid social economic development of the Scheduled Castes in the State.

The population of Scheduled Castes in the state as per 2011 census is 40.74 lakhs i.e. 6.74 percent of the total population of 604.39 lacks of the State. The literacy rate of Scheduled Castes is 79.18 as against the general literacy rate of 78.03 as per 2011 census. The Scheduled Castes are scattered all over the State with some concentration in the North Gujarat and Saurashtra region. The Specific provision is being earmarked for the Scheduled Castes in all the sectors of development, aggregate into the Scheduled Castes Sub Plan (SCSP).

The schemes under the Scheduled Caste Welfare Sector are divided in the following four groups:-

- EDUCATION
- ECONOMIC UPLIFTMENT
- HEALTH, HOUSING & OTHER SCHEME
- DIRECTION AND ADMINISTRATION

### **EDUCATION**

The scheme of education are given top priority to raise the level of literacy in all previous five year plans and as a result of this, the literacy level amongst Scheduled Castes is 79.18% compared to general literacy rate of 78.03% as per census 2011. Under this head a number of Schemes are implemented. However, the details of some important Schemes are narrated as under.

**(1) BCK-2/71 Scholarships for students studying in Primary & Secondary Education Pre S.S.C. Scholarships:**

In the both Government and Private Primary Schools, Rs.500/- p.a. are given SC boys studying in std. I to V and Rs.750/- p.a. are given studying in std, VI to VIII from this year to SC Boys / Girls studying in Std.VI to X Rs.750/-p.a. granted and girls studying in Std.VI to X, Rs.750/- p.a. granted. There is no income limit for the scheme.

Rs.897.15 Lakh has been disbursed and 163415 students has been benefited during the year 2017-18

Rs.875.00 lakhs provided and targeted for 2,41,500 students for the year 2018-19

**(2) Special Scholarship to SC students in selected schools**

Financial assistance to SC students studying in famous private selected school like Doon School, Dehradun; Sofiya School, Abu; Mayo school, Ajmer; Sainik School, Balachadi; MahilaSainik School, Kherva; Dist. Mehsana, etc.willbepaidactualfeesupto limit of Rs.50000/- p.a. .

Rs 2.85 Lakh has been disbursed and 9 students has been benefited during the year 2017-18

Rs.5.00 lakhs provided and targeted for 8 students for the year 2018-19

**(3) Muni Metraj Unclean Occupation Scholarshipfor Pre S.S.C. children whose parents are engaged in unclean occupation (100% C.S.P.)**

The S.C. persons who are engaged in unclean occupation like scavenging of dry latrines, tanning and flaying are not able to send their children to school due to their poor economic condition. The students who are residing in hostels and studying in std. III to X are granted Rs.700/- P.M. for 10 months. The day scholars studying in Std. I to X are granted Rs.225/- P.M. Moreover Rs.750/- granted per students for Day Scholars and Rs.1000/- for Hostellers on ad-hoc under this scheme. There is no income limit in this scheme.

Rs.44.56 Crores has been disbursed and 239103 students has been benefited during the year 2017-18

Rs.50.00 Crores provided for the year 2018-19

**(4) Bhagavan Buddha Post S.S.C. Scholarshipto girls student**

The Scheduled caste girls student who could not be eligible for post metric scholarship of Govt. of India due to more income of their parents, such girls can get scholarships fromState Government's fund at various of fixedratesunder this scheme to study further.

Rs. 438.44 Lakh has been disbursed and 8965 students has been benefited during the year 2017-18

Rs.600.00 lakhs provided and targeted for 7500 students for the year 2018-19

**(5) Free Cycles to S.C. students studying in Std. IX**

**(Sarasvati SadhnaYojana):**

Under the scheme scheduled castes girls students studying in std. IX are given Cycle. Income limit of Rs.1.20/- lakh and Rs.1.50/- lakh for rural and urban areas respectively. Now the condition for distance for both urban & rural is abolished.

23868 cycles has been disbursed girl students studying in std. IX at the cost of Rs 763.15 lakh during the year 2017-18

Rs.900.00 lakhs provided for the year 2018-19

**(6) Coaching fees to SC students studying in Science Stream by Private Tuition.**

SC students studying in Science stream and who have secure 70% or more marks in std. X will be given financial assistance of Rs.15,000/- for Std. XI p.a. &Rs.15,000/- p.a. for std. XII as a private tuition fees as per merit at district level.

Rs.233.82 Lakh has been disbursed and 1526 students has been benefited during the year 2017-18

Rs.325.00 lakhs provided for the year 2018-19

**(7) Coaching fees to S.C. students studying in General Stream**

The S.C. students who have obtained 75% or more marks in general stream in std. X will be provided financial assistance of Rs.8,000/- for std. XI&Rs.4,000/- for std. XII as a private tuition fees, as per merit prepared at state level upto 250 students.

Rs.2.90 Lakh has been disbursed and 47 students has been benefited during the year 2017-18

Rs.8.00 lakhs provided for the year 2018-19

**(8) Food Bill Assistance:**

The food bill assistance at the rate of Rs. 1200/- p.m. will be granted to the students admitted in hostels attached with Non Government College hostels.

Rs.604.00 Lakh has been disbursed and 5279 students has been benefited during the year 2017-18

Rs.425.00 lakhs provided for the year 2018-19

**(9) Scholarships for Higher Education Post S.S.C. Scholarships for college going students (100% C.S.P.)**

The students studying in Post S.S.C. courses are being granted scholarships under the Post Metric Scholarship Scheme up to Rs.380/- to Rs.1200/- for Hosteller & Rs.230/- to Rs.550/- p.m. for Day Scholar with effect from 01-04-2003 as approved by Government of India. The income limit for eligibility is Rs.6.00 lakhs .

Rs.319.17 crore has been disbursed and 131169 students has been benefited during the year 2017-18

Rs.248.00 crore allocated for the year 2018-19

**(10) Maha Raja Sayaji Rao Gayakwad M. Phil & Ph.D. Thesis Scheme**

The Scheduled castes students studying for M.Phil & Ph.D. in any recognized Universities are to be given fellowship of Rs.2,500/- p.m. and Rs.3,000/- p.m. respectively.

Rs.31.45 lakh has been disbursed and 121 students has been benefited during the year 2017-18

Rs.16.00 lakhs provided and targeted for 75 students for the year 2018-19

**(11) Financial Assistance for S.C. students studying in Medical, Engineering, Degree, (Diploma Course) for purchasing educational equipments etc.**

Under this scheme Rs. 10,000/- for Medical students, Rs.5000/- for Engineering students and Diploma students. Rs.3000/-is given for purchase of study instrument to the S.C. student studying in Medical, Engineering, Mechanical courses.

Rs.44.22 lakh has been disbursed and 1052 students has been benefited during the year 2017-18

Rs.100.00 lakh provided for the year 2018-19

**(12) Scholarship for Technical & Occupational Courses.**

To enable them to opt for technical, for study the occupational courses in Government or Private ITI, the Scheduled Caste students will get incentive stipend only at the rate of Rs.400/- per month.

Rs.416.46 lakh has been disbursed for 12979 students during the year 2017-18

Rs.700.00 lakhs provided for the year 2018-19

**(13) Loan to Scheduled Castes students for Commercial Pilot Training:**

The Scheduled Castes candidates, due to poor economic conditions unable to take training for commercial pilot license. Such eligible Scheduled Castes candidates are being provided.

Loan Rs. 25.00 lakh at the rate of 4% interest.

Rs. 150.00 lakh has been disbursed and 6 students has been benefited during the last year i.e. 2017-18

Rs. 150.00 lakh provided and targeted for 6 students for the year 2018-19

**(14) Dr. Ambedkar Loan Scholarship for Higher Study in Foreign Countries:**

This scheme provides an opportunity to SC students to study at abroad. In this scheme loan is given for postgraduates research courses and for Diploma courses. Loan are given at 4% interest to meet the expense of Tuition Fees, Books, Hostels, Expenses, Travel expenses and Pocket Money up to Rs. 15.00 lakhs per student.

Total 183 students has been benefited and Rs 2750.00 lakhs expenditure incurred under this scheme during the year 2017-18

Rs. 2000.00 lakhs provided and targeted for 150 students for the year 2018-19

**(15) Free Uniform to S.C. Students Studying in Std. I to VIII**

Under the scheme Rs. 600/- are given in cash for three pair of uniforms per students studying in Std. I to VIII whose families living under Below Poverty Line.

Rs.1035.38 Lakh has been disbursed and 343650 students has been benefited during the year 2017-18

Rs.1500.00 lakhs allocated for 5,00,000 students for the year 2018-19

**(16) Special scholarship to Boys and Girls students**

**(Std. I to X). Belonging to Most Backward**

The vulnerable groups viz. Valmiki, Hadi, Nadia, Senva, Turi, Garo, HarijanBava and Vanker-Sadhu are granted special scholarships of to SC boys & girls Rs.750/- p.a. and Rs.1000/- p.a. studying in Std. I to VIII and Std. IX to X will be paid respectively.

Rs.489.96 Lakh has been disbursed and 64315 students has been benefited during the year 2017-18

Rs.642.00 lakhs provided and targeted for 96,300 students for the year 2018-19

**(17) Book Banks for students studying in Medical and Engineering Colleges:**

There are Book Banks available at all districts for students studying in Medical/Engineering Colleges. This scheme is merged with Post Matric Scholarship.

**(18) Subedar Ramji Ambedkar Hostel Scheme (Grant in Aid)**

Grant-in-aid hostels are run by the voluntary organization for Scheduled Castes students studying in std. VIII to X. Government hostels are run for college going students.

• **The financial assistancetogrant-in-aid institutions are as under:**

- ❖ Token grant of Rs.3,000/- in the first year of recognition once only.
- ❖ Maintenance grant is paid to the approved strength @ Rs.1,500/- p.m. per inmate for 10 month on the sanctioned strength of hostels.
- ❖ Grant @ 90% of certified rent if the Hostels are in rented building.
- ❖ 90 % of pay of cook (Rs.3000 to Rs.3500) and assistant cook.
- ❖ Pay of Security Guard Rs.3000/- p.m.
- ❖ Grant @ 90% on pay of Grihapati, Grihamata is paid Rs.5500/- to Rs.6500/- p.m. on the basis of required qualification and experience.

Rs.5250.46 lakh has been disbursed and given 598 institutions, 25,239 students benefited during the year 2017-18

Rs.4500.00 lakhs provided and targeted for 579 hostels for the year 2018-19

**(19) Shri Jugat Ram Dave Ashram Schools Scheme**

**(Grant in Aid)**

The Ashram Schools are run by the voluntary organizations on the grant-in-aid basis. At present 88 Ashram School for Scheduled Caste are run in the State & 10,325 students are studying in this schools.

Rs. 2463.91 lakh has been disbursed during year 2017-18

Rs.3300.00 lakhs provided and targeted for 88 Ashram Shalas for the year 2018-19

**(20) Mama Saheb Fadke Ideal Residential Schools for talented Students (Govt.)**

Residential schools are established from 1986-87 for talented students of scheduled casts. The object of the scheme is to provide Secondary Education in Std. VIII to X in general stream and Higher Secondary Education in science stream for standard XI and XII. In these schools entire facilities and amenities provide free of cost.

At present 24 Residential Schools are run by the Government and 1921 students studied during the year 2016-17

Rs. 2094.45 lakh has been disbursed during the year 2017-18

Rs.1941.39 lakh provided and targeted for 24 Residential Schools for the year 2018-19

**(21) Dr. Ambedkar Govt. Hostel (Govt.)**

74 Government Boys and Girls Hostels are run by the Department, Hostellers are provide lodging & boarding without cost.

Rs. 3044.81 lakh has been disbursed in year 2017-18 for 86 government hostels.

Rs.3000.00 lakhs provided and targeted for 86 hostels for the year 2018-19

**(22) Special incentive Prizes to Scheduled Castes Students Securing Higher Rank in Public Examination in Std. X & XII. “Chhatrapati Sahuji Award”.**

Under the scheme the students who have been secured higher marks in Secondary Schools Examination first Scheduled Casts student are given prizes of Rs.25,000/- in cash.

Rs.15.82 lakh has been disbursed and 265 beneficiaries has been benefited during year 2017-18

First three students are to be given prizes of Rs.41,000/-, 21,000/-, 11,000/- in the std. X and first three students are to be given prizes of Rs.31,000/-, Rs.21,000/- &Rs.11,000/- in the std. XII in the all streams.

District Level first three students are to be given prizes of Rs.6,000/-, Rs.5,000/- & Rs.4,000/- in the std. X and XII.

Rs.20.00 lakh provided and targeted for 350 students for the year 2018-19

**(23) Dr.Baba Saheb AmbedkarAward & Mahatma Gandhi Award & Sant Kabir Award, Dasi Jivan Award, Mahatma Fule Award, Savitribai Fule Dalit Mahila Award.**

**The State Govt. has introduced awards namely**

- (1) Dr. Ambedkar Award Rs.2.00 lakh
- (2) Mahatma Gandhi Award Rs.2.00 lakh
- (3) Sant Kabir Award Rs.1.00 lakh
- (4) Savitribai fule Award (Publication of their Literature-Sahitya) Rs.1.00 lakh
- (5) Dasi Jivan Award Rs.50,000
- (6) Mahatma Fule Award Rs.50,000

Rs.11.00 lakhs provided for the year 2018-19

**ECONOMIC UPLIFTMENT**

**(1) Dr. P.G. Solanki Doctor & Lawyer loan subsidy scheme.**

A Law graduates belonging to Scheduled Caste intending to start legal practice will be given Rs.12,000/-; out of which Rs.7,000/- will be @4% interest loan and Rs.5,000/- will be subsidy. The income limit is Rs.50,000/- to avail this scheme.

Moreover stipend is given to Law Graduates for Training for practice through senior Lawyer as under:

- (i) Rs.1,000/- p.m. for First Year Training
- (ii) Rs.800/- p.m. for Second Year Training
- (iii) Rs.600/- p.m. for Third Year Training
- (iv) Rs.500/- p.m. as given to Senior Lawyer for giving training.

Rs.75.52 lakh has been disbursed and 649 beneficiaries are benefited during year 2017-18

Rs.180.00 lakh provided as loan and subsidy for the year 2018-19

**(2) Financial Assistance to Medical Graduates**

Medical graduates will be given financial assistance to start own practice are given Rs.2.50 lakh loan and Rs.25,000/- provided as a subsidy.

The post medical graduates are given financial assistance to start their clinic consultation room etc. for that Rs.50,000/- as subsidy and Rs.3.00 lakh are given as loan.

**(3) Tailoring Centre for Women.**

The scheduled caste women are given training for tailoring, run by this department and stipend of Rs.250/- per month to each trainee is paid. At present 1 tailoring centers for SC are run in the State. Rs.22.20 lakh expenditure incurred during 2017-18

Rs.25.00 lakh provided and targeted for 1 tailoring centres for the year 2018-19

**(4) Professional Training**

Government of Gujarat has introduced a new scheme for professional training for the unemployed SC youths through Gujarat Knowledge Society.

Rs.500.00 lakh provided for the year 2018-19

**(5) Bechar Swami Ati Pachhat Jati Vikas Board**

For the upliftment of most Backward Class community among Scheduled Castes viz Hadi, Nadia, Senva, Turi, Gro, Dalit Bawa&Vankar Sadhu, State Government has decided to setup a Gujarat Ati Pachhat Jati Vikas Nigam from the year 2014-15.

Rs.350.00 lakh provided for the year 2018-19

**(6) Loan/Assistance to purchase Place/Shop in Urban Areas for Small Entrepreneur**

An amount of Rs.60,000/- as loan and Rs.15,000/- is to be given as subsidy to Scheduled Caste candidate in shopping centers built by Nagar Palikas. If the shop is allotted on lease on long term by State Government owned Boards or Corporations or the applicant builds shops on the land owned by him with a pre-condition to mortgage such shop with Government. It is decided to provide interest subvention for 3 years (Rs.15000/- limit) to beneficiaries of Scheduled Caste to enable them to avail bank loans to have their own place to run business at interest 4% up to Rs.10.00 lakh.

Rs 2.72 lakh has been disbursed and 5 beneficiaries has been benefited during the year 2017-18

Rs.12.00 lakh provided as a loan/subsidy and targeted for 18 persons for the year 2018-19

**(7) High Skill Training**

New job oriented scheme for High Skill Development of Scheduled Castes youth introduced undertaking. Income generating activities 2,500 unemployed youth will be given High Skill Training for which Rs.25.89 crores provision is made in the year 2017-18

Rs.35.00 crore provided and targeted for 3000 trainees for the year 2018-19

**(8) Training for Airhostess, Hospitality & Travel Management**

This scheme was implemented for the first time during the year 2007-08. The expenditure of training, lodging & boarding is borne by the Government approximately (per students Rs. 1.25 lakh) 259 unemployed youths are trained upto 2009-10.

Rs.1.00 lakh provided and targeted for 20 trainees for the year 2018-19

## **HEALTH HOUSING & OTHERS**

### **(1) Free Medical Aid**

Scheduled Castes persons, suffering from T.B. are to be given Rs.500/- p.m. for the 12 months, Rs.1,000/- per month in case of cancer and Rs.800/- p.m. for leprosy is given up to recovery of disease. The income limit is Rs. 1.20/- **Lakh** in Rural area & Rs. 1.50/- **Lakh** in Urban area.

Rs.325.00 lakh has been disbursed and 4488 beneficiaries has been benefited during the year 2017-18

Rs.400.00 Lakh provided for the year 2018-19

### **(2) Dr. Babasaheb Ambedkar Bhavan**

The State Government has decided to construct Dr. Babasaheb Ambedkar Bhavan, at State level, as well as District level on the eve of Dr. Babasaheb Ambedkar birth centenary. At present State level Bhavan is established at Gandhinagar and 13 District level Bhavan are constructed.

A National level Dr. Babasaheb Ambedkar Foundation is being established at Ahmedabad in Ranip area. Seva Sadan, Museum, Open Air Theater & Library are completed as the part of Foundation.

Rs.720.00 lakh provided for the year 2018-19

### **(3) Dr. Ambedkar Avas Yojana**

Under the scheme the Scheduled Castes persons who has no own Resident Home, old rough Resident Home or has own plot for Residence who are BPL list are given Rs.1.20 **Lakh** financial assistance for the construction of house.

Rs.2897.33 Lakh has been disbursed among 9951 beneficiaries during the year 2017-18

Rs.3340.00 lakhs provided and targeted for 4770 beneficiaries for the year 2018-19

### **(4) Financial Assistance to Encourage of Dr. Savita Ambedkar Inter caste Marriage between Scheduled Caste and other Hindu:**

To encourage inter caste marriage between Scheduled Caste and other Hindu, the couple is to be given financial assistance of Rs.1.00 **Lakh** /- under this scheme. Out of which Rs.50,000/- for household materials and Rs.50,000/- in terms of National Saving Certificate.

Rs.278.70 Lakh has been disbursed among 631 beneficiaries during the year 2017-18

Rs.1000.00 lakhs provided and targeted for 1000 couples for the year 2018-19

### **(5) Financial Assistance to Scheduled Castes girls for Kunvarbai nu Mameru:**

The Scheduled Caste two girls are given Rs.10,000/- for Kunvarbai nu Mameru on her occasion of marriage.

Rs.694.34 Lakh has been disbursed and 7202 beneficiaries has been benefited during the year 2017-18

Rs.1200.00 lakhs provided for the year 2018-19

**(6) Mai Ramabai Ambedkar**

**(Sat Fera Samuh Lagna Scheme)**

State Government has introduced a scheme i.e. incentive for Mass Marriage Ceremony (“Bai Ramabai Ambedkar Sat Fera Samuh Lagna”). Under the scheme Rs.10,000/- is granted as an assistance in the form of Narmada Shri Nidhi Bond Deposit to each couple and Rs.50,000 to Organizer of such marriage ceremonies, if at least 10 couples solemnizing through such Mass Marriage Ceremony.

Rs.146.74 lakh has been disbursed and 728 couples has been benefited during year 2017-18

Rs.250.00 lakhs provided for the year 2018-19

**(7) Financial Assistance for Antyesthi to Scheduled Castes People**

Scheduled Castes families whose income is less than Rs. 1.20 Lakh in the Rural area &Rs. 1.50 Lakh in the Urban area are given Rs.5000/- as a financial assistance at the time of death of their family member for Antyesthi.

Rs.389.42 lakh has been incurred, 6974 beneficiaries during the year 2017-18

Rs.100.00 lakh allocated for the year 2018-19

**(8) Awareness Centres**

For the effective implementation of Atrocities Act 1989 and Protection of Civil Right Act 1955 Rule 3(8) & Rule 3(9) and to provide understanding of such rules, 25 awareness centers will be started. Financial assistance of Rs.15,000/- to be given to NGOs to organize seminars and other programmes.

**(9) Pujya Swami Tejanand Karmkand Training**

Hindu Garo Brahmin Youth amongst S.Cs. are to be given training for Karmkand, 16 Sanskar of Hindus. 558 Youths has been trained.

**(10) Financial Assistance to Scheduled Caste on account of Atrocities:**

A monetary relief is granted to SC victims of atrocities in case of murder, permanent or temporary incapacitation to work and in case of loss of houses and immovable property. The amount of economic relief has been increased from the year 2014-15 as under.

Sr No	Particulars of event type	Aid up to	
1	Murder/Death of Person	Rs. 8.25 lakhs	
2	Permanent Disability	100 %	Rs. 8.25 lakhs
		51 TO 99 %	Rs. 4.50 lakhs
		50 % (Below)	Rs. 2.50 lakhs
3	Temporary Disability	Rs. 1.00 lakhs	
4	Rape	Rs. 5.00 lakhs	

**(11) Contingency plan for implementation of the SC/ST (Prevention of Atrocities) Act, 1989**

Existing law like the protection of civil right Act 1955 and general provision of the Indian Penal Code have been found to be inadequate to check the crime against Scheduled Caste people committed by non S.C. & S.T., Therefore, it become necessary to introduce SC/ST (Prevention of Atrocities) Act 1989, for this purpose a scheme of State Contingency Plan is implementing to provide various type of relief in the State.

Rs.110.00 lakh provided for the year 2018-19

## **8. WOMEN & CHILD DEVELOPMENT DEPARTMENT**

### **4.22 NUTRITION.**

#### **(1) Special Nutrition Programme**

Nutrition programme is a part of National Health Policy. It is stated that "National and Regional" strategies should be developed & implementation is a time bound basis to ensure adequate nutrition for all segments of the population through a well developed distribution system specially in the tribal rural area and urban slums. The Integrated Child Development Services (ICDS) Programme provides a package of services to the child comprising.

Nutritious food consisting of 500 calories & 12-15 gram protein is provided to the children under 6 years of age in this programme. Nutritious food with 800 calories & 20-25 gram protein is given to malnourished children falling in nutritional grade severely underweight. Food with 600 calories & 18-20 gram protein is provided to pregnant/lactating mother and adolescent girls.

Followings Services to Children and Mothers are being provided through

**Anganwadies :-**

- [1] Supplementary Nutrition
- [2] Immunization
- [3] Health Check-up
- [4] Referral Services
- [5] Non-formal pre-school Education and
- [6] Nutrition and Health related services.

#### **AIMS AND OBJECTIVES:**

- To improve the nutrition and health status of the children in the age-group 0-6 years.
- To provide good environmental condition needed for physical social and physiological development of the children.
- To reduce incidence of low birth weight babies and remove malnutrition among children and thereby reduce mortality and morbidity among children.
- To reduce school dropout rate by providing stimulation to 3-6 years children.
- To enhance effective co-ordination at the policy implementation Level among Govt. departments to promote child development.
- To educate Adolescent Girls in hygiene, Family Welfare, Nutrition and Sexually Transmitted Diseases.

#### **(2) Scheme for Adolescent girls**

Scheme for Adolescent girls scheme was initiated in 12 districts of Gujarat namely Ahmedabad, Banaskantha, Dahod, Jamnagar, Junagadh, Kutch, Narmada, Navsari, Girsomnath, Devbhumi dwarka, Mahisagar and Panchmahal on a pilot basis

#### **Objectives of SAG scheme:**

- Improve nutrition and health status of adolescent girls
- Impart life skills education
- Provide vocational training to out-of-school adolescent girls aged 14 years to 18 years
- Inform and guide them about existing public services, such as PHC, CHC, Post-Office, Bank, Police Station, etc.

### **Components of the Scheme:**

- For nutrition: 11-14 out of school, 14-18 all girls (out-of-school and school going)
- For non-nutrition: Focus on out of school girls particularly for IFA distribution, Nutrition and Health education, vocational training and life skill education

### **Strategy for implementation:**

The scheme is implemented from the anganwadi level. Planning of the scheme is done by the State. District and block ICDS help in the administration and management of the scheme.

### **PROPOSED FOR ANNUAL PLAN 2018 - 19**

For the year 2018–19 the outlay of Rs. **5984.31** lakh is earmarked under the plan budget. The physical target of beneficiaries is fixed at 4.50 lakh beneficiaries under SCSP.

### **Women Wing**

#### **SCW-25**

#### **1. Financial Assistance to Destitute widows for their Rehabilitation.**

**Rs.4800.00 lakhs**

Widow above 18 years, having annual family income below Rs.68000/- in urban area and Rs. 47000/- family income below with no son of the age of above 21 years, is paid an amount of Rs.1000/- p.m. as financial assistance. At present near about 28,525 beneficiaries are taking the advantage of this scheme. The widows are paid assistance amount through the account opened in post offices. To pay financial assistance to 28,525 beneficiaries an outlay of Rs. **4800.00** lakhs is suggested for the year 18-19.

#### **2. An Accidental Insurance scheme for destitute widows. Rs.5.00 lakhs**

Widows for rehabilitation will be covered under accidental insurance of Rs.1,00,000/-. For this premium will be paid by govt. At the accidental death of widow Rs.1,00,000/- will be paid to her heir. For this item in Annual plan 2017-18 Rs.5.00 lakhs is suggested .

Thus for continue item **Rs.4805.00** lakhs is suggested.

## **9. INDUSTRIES AND MINES DEPARTMENT**

### **4.23. Industries**

#### **1. Commissioner, Cottage & Rural Industries, Gandhinagar.**

##### **(1) IND .12 handloom industries: -**

There are plans for cottage industry craftsmen, especially handicraft workers in the scheme of package assistance among the various schemes in the field of commissioner, cottage and rural, office of Gujarat State, Gandhinagar. Under this scheme, mainly for the development of financial assistance societies, in which various efforts are made for the economic upliftment of various co-operative societies and those benefiting from weavers associated with handicraft societies and corporations. An important guide to the scheme is to make attempts to produce weavers, craftsmen, and more efficiently, through the work of skill up gradation, through the sale of handloom cloth and by the help of tool equipment

##### **(2) IND-13 handshake intensive development program:-**

Many programs are undertaken to enhance the life-span of handmade weavers by handloom and craft corporation. Modernization of schools, training of weavers, supplying, designing and selling of woven goods by Emporia and sales depot and franchise shop and exhibition / fair-show.

Gujarat State Handloom and Craft Development Corporation provides employment to 1500 weavers by providing permanent employment. Training and modernization of handmade weavers covered by corporation, design development workshop, advertising publicity, providing raw material to craftsmen, educational tours etc. are carried out.

##### **(3) IND-18 Gujarat State Handloom and Craft Development Corporation:-**

Corporations are provided with raw materials, designs and urgent guidance by corporation. Workers are being bought and sold by trained co-production centers manufactured at Ahmedabad, Bhuj, Patan, Rajkot, Surendranagar, Jamnagar, by Manufactures. Employment by the corporation is provided to the craftsmen by following schemes.

- (A) New production, training cum procurement center scheme
- (B) Training of craft craftsmen
- (C) Exhibition / fair and tribal fairs scheme, buyer seller mett
- (D) Sales Outlet of Artisan goods / Sales through online portal

##### **(4) IND-20 Carpets Plan: -**

(A) Waran carpet weave training:-

Galicha weaving is trained by experienced non-governmental organizations or co-operative societies. Rs. 2,58,000 is paid for the first session for training.

For the same session, from the year 2008-09, a subsidy of Rs. 58,000 is given. In this scheme, 30 trainees are given 6 months training, and are covered under the production.

(B) Tiffed carpet training :-

Carpets are prepared by the registered system in the state. Tiffed carpets are growing in the international market as demand for uniformed carpet, while trained carpet can provide more employment opportunities to the state's weavers by training weaving. And the finished carpet is going to get the state and its house market. In this scheme, assistance of 1,71,700 for one session is given from 2008-09. In which 20 trainees are given 6 months training, and then they are covered under the production.

**(5) IND. 21 Excellence in Khadi and Village: -**

The main approach of the board is to keep the Khadi and village-wide spread in the state of Gujarat in order to keep the Gandhian system alive. The use of human power can be followed by the production of Khadi and Rural commodities, and employment opportunities can be provided to the registered organization / society working in the rural areas and to provide personal assistance under various schemes run by the Board through various boards and technical guidance for Khadi and Village. Work is being provided to the tribal-backward areas in the remote areas. In Gujarat, basic information of Khadi and various villages is being broadcasted in the people.

(A) Khadi Polyvastr Rebate:-

The state produced khadi (cotton, hot and silk) and Polyvastr is produced through institute /societies. MDA given time to time by the Khadi Commission to encourage workers to get more employment and promote the sale of Khadi- Polyvastr manufactured in the state. Apart from the approval of the State Government, 10% returns are given from October to March 31. Up gradation of the year 2016/17, 15% on the production of khadi / Polyvastr will be given as MDA throughout the year.

(B) Khadi Polyvastr Tiredness \_ Special Weapons Wont Tool Assistance:-

In the state, the workers and workers who work through the organization / societies are paid by the weaving and weaving through the Khadi Commission, according to the fixed price sheet and according to the quality of the weaving. In addition, assistance, weaving and charkha assistance are provided by the State Government.

(C) Charkha-Shala Replacement:-

In the state, the working organization / societies get employment through the boards and through the organization of workshops owned by the organization / craftsmen. But due to the old age of charkha and shawl, the quality of cotton and cloth cannot be produced and the employment is less, the employment of the workers can be increased and 65% assistance (35% of the beneficiary / institution contribution) The school Replacement plan is in place.

Rural Development Schemes:-

(D) Performance Fair: -

Efforts are being made to increase the sales of khadi gardens by organizing exhibitions and fairs at different places in the state for the purpose of increasing the sale of Khadi and Village items and for the employment of artisans. In addition to the Khadi Village Commission, national level "Khadi Festival" fairs exhibitions \_ are organized.

(E) Short-term training: -

For the purpose of increasing employment opportunities in the urban and rural areas of Gujarat, training is given for one month. In which trainees are provided monthly Rs.1000 / - stipend, in addition to certification, training literature.

(F) Tool Kit Scheme:-

BPL For trainees / beneficiaries under the Human Welfare Scheme, Rs. 5000 / - is provided by the State Government to the extent fixed by the State Government (Toolkit) is provided in the limit as per the prescribed criteria.

**(6) IND.22 incentive in cooperative sector (package scheme):-**

Since the Industrial Co-operative Societies are competing with private industries, it cannot be developed so this scheme was implemented since 1981 by the government for various assistance to industrial cooperatives. The plan expands the plan by amending the resolution dated 7/2/2014. This scheme has been successfully running since the beginning of the scheme.

**(7) IND-23 Index-C (Industrial Extension Cottage):-**

The establishment of Index-C (Industrial extension cottage) was done with the intention of encouraging the activities related to the cottage industries organized in organized form. This organization is able to encourage the craftsmen of the cottage industry to improve the quality of their products and motivate and guide both the craftsmen and their markets closer to each other. For this purpose, a website has been started for artisans. This organization works as a whole of the craftsmen, runs the scheme of identification, and works as a link to guide the state's wagons and craftsmen to the kitchen industry scheme.

(A) To provide market management to the craftsmen of the cottage industry:-

Through the Index-C, the market arrangements for the sale of goods manufactured by them are provided to all the craftsmen in the cottage industry sector by organizing fairs outside the state.

(B) "Gangaba Yagnik Nari Puraskar":-

For the use of traditional knowledge / intelligence research / special resource, for community service, using traditional knowledge at grassroots level or for women in small scale industries, who are inspirational to others, have coordinated the integration of specialized knowledge / traditional knowledge information. A woman, organization or group of women is entitled to a "Gangaba Yagnik Nari Puraskar" is a provision.

**(8) IND .25 Rural Development Center:-**

This scheme is providing assistance for the construction of training, equipment, work capital and common workshade by merging common workshade scheme in the Village Development Scheme Scheme.

**(9) IND-26 Gujarat Rural Marketing Corporation Ltd. (Grimko):-**

The Government of Gujarat has established this corporation (Grimko) in 1979 to encourage the purchase of products of rural industry and to provide technical and managerial assistance to rural workers. Currently there are 4 manufacturing centers and 2 sales Employees with required infrastructural facilities.

**(10) IND-30 Gujarat Pottery Artisan and Village Technology Institute: -**

The main objective of this organization is to study and improve the technology used by the craftsmen in cottage and rural industries. Besides this, one more objective is to develop and develop this technology related information, find out suitable technology that rural workers can adopt by promoting the area and publicizing it through public dialogue. The organization is implementing the following schemes to meet its objectives.

(A) 1. Classical training programs:-

Every year about 15000 young men and women are given self-employment professional training under various 20 programs by the organization.

2. Skill training and equipment assistance for pottery workers:-

Matriculation workers are trained for value addition in the knowledge of modern production system and product and training is given to trainees after training. Matrice arrangements are being organized by the organization under the scheme of Matriculation Fair for the distribution of clay artifacts and huge weavers and utility goods, and the workers of pottery are provided platforms for the sale of their goods

Apart from this, the scheme is being implemented by the Nationalized Bank for self-employment bankable scheme and 50:50 by the Nationalized Balance Agency, which is planning to provide up to 75% of pottery equipment by 2016/17.

(B) Kutir Mandir Scheme:-

The main objective of the scheme is to provide employment to the workers working in the rural areas of the state, those who are not able to enter the ITI, and those with traditional skills, through the creation of their missing skills and creation of innovative skills. The scheme is implemented using the ITI's available facilities by the boards / corporations and organizations outlined by the Industries and Ministries.

(C) Unorganized sector development program:-

This sector creates maximum employment through fewer investment. Various programs are carried out in the budget by various government departments in order to increase their productivity and income through professional training in the field workers and workers and to maintain their products in the competitive market. But for the intensive development of this sector, additional provision is being made in the Budget for the important activities for development of this area under the Unorganized Sector Development Program since the year 2008-09.

### **(11) IND.31 Human Welfare Scheme:-**

In this scheme, additional resources / equipment are given to the group of economically backward classes to generate adequate income and self-employment. This scheme to improve the economic condition of the people living below the poverty line. To improve the business conditions of 79 categories of fairs, vegetable sellers, and carpentry etc., people of the poor classes of society, whose family's annual income is Rs. 47,000 for the rural area and Rs. Equipment needed for a limit of Rs 8000 for the sub-service of people who have an income of Rs 68,000. Are distributed in the form of purchase Toolkit's required by grimako.

### **(12) IND. 32 (A) Cluster Development Plan:-**

The main objective of the scheme is to provide all the necessary facilities to the manufacturers of kitchen and kitchen crafts to prepare products that can be accepted in the international market. This scheme is implemented by cottage and rural affiliated boards / corporations / district industry centers. This division has set 100 calves. The National Institute of Design (NID) as well as the National Institute of Fashion Technology (NIFT) has been appointed as a group development. Of the 100 clusters selected, out of 97 clusters, the diagnostic survey has been completed and 56 clusters are operational under production. And more than 9 talents have been approved.

#### **(B) Craft Business Development Center (C.B.D.C.):-**

Under the Cluster Development Plan, for the overall development of handloom and handicrafts workers and they have continued employment, and in view of the purpose of getting proper sale of state craft goods in national and international sectors, through NGOs / co-operative corporations associated with handloom and handicrafts activity, Under the Public Private Partnership, Craft Benefits - Derby / Self Help Group / Organizations Development Centers will be contributed by the State Government to the extent of 70% and the contribution of up to 30% of the beneficiary / beneficiary (SPV) in the scheme of Rs. 7 crore.

### **(13) IND. 33 Shri Vajpayee Bankable / Jyoti Gramoday Vikas Yojana:-**

Shri Vajpayee Bankable Scheme is implemented to provide self-employment to the unemployed youth of the state urban and rural areas. In this scheme, loan limit for industry sector service sector and trade sector has been reduced to Rs. 8 lakhs. And the limit of assistance is Rs 80,000 for the trade sector, Rs.1.00 lakh for service sector and Rs.1.25 lakh for the industry sector.

## **2. INDUSTRIES COMMISSIONER, GANDHINAGAR.**

Bharat Ratna Dr. Baba Saheb Ambedkar Udyog Uday Yojna for SC/ST Entrepreneurs of MSME

- A provision of 2500.00 lakhs has been suggested and approved for the SCSP during the year 2018-19

According to Gujarat Government Resolution No. MSM-102017-322-Ch. Dated:24/10/2017 Industrial Policy 2015, Bharatratna Dr. Baba Saheb Ambedkar Uday Yojna for SC / ST Entrepreneurs of MSME, due to the implementation of total 14 schemes, expectation of claim's during the year 2018-19 by the end of March 2019 is likely to be approved more than the year 2017-18. Hence, the grant requirement will be more.

For the financial year 2018-19 the budget provision under the SCSP head is Rs. 1800.00 lakh.

Under the Resolution No. MSM-102017-332-CH, Dt.24/10/2017 for the Scheme " Assistance to Micro and Small Enterprise (MSE) of SC/ST for plot developed by GIDC" an SC Entrepreneur will be eligible for assistance up to 70% of the allotment price of GIDC and the grant will be allotted to GIDC.

Under the Resolution No.MSM-102017-332-CH, Dt.24/10/2017 for the Scheme “Assistance to GIDC for developing multi-Storeyed shed in estates.” an SC Entrepreneur will be eligible for assistance up to 70% of the allotment price of GIDC and the grant will be allotted to GIDC.

Under the Resolution No.MSM-102017-332-CH, Dt.24/10/2017 for the Scheme “Assistance to MSEs for shed developed By Private Developer” the Private Developer will be eligible for additional assistance up to 15% of the “cost of the shed” i.e the total cost of land, building and other infrastructure facilities (in addition of 55% assistance granted by government to Private Developer). So total assistance will be 70%

#### IND-4 Assistance to Institutes for Industrial Devp

To conduct various type of Entrepreneurship and skill Development Programme to train estimated 230 Trainees from scheduled and backward community of the state.

#### OIN-15 Industrial Self Employment in Rural & Backward Areas(CSS)

Government of India also provide the fund for skill development to generate self employment in rural area. To conduct various type of Entrepreneurship and skill development programmer to train estimated 100 trainees from scheduled and backward community of the scheme.

In Year 2018-19 Annual Development Plan of Rs. 4350.00 lakhs for SCSP has been made by the Commissionerate of Industries.

#### **Brief note:**

BharatRatna Dr. Baba Saheb Ambedkar Udyog Uday Yojna for SC/ST Entrepreneurs of MSME

Under the Industrial Policy 2015, For Micro, Small and Medium Scale Industries of Scheduled Castes and Scheduled Tribes, Bharatratna Dr. Baba Saheb Ambedkar Udhdyog Uday Yojna has been announced, by the state government on 24/10/2017. Under which the MSME enterprises of Scheduled Castes are eligible for the following incentives.

#### **Assistance of Capital investment Subsidy**

The enterprise which has obtained disbursement of term loan from a financial institution/ Bank approved by the Reserve Bank of India are eligible for cash assistance under the following scheme.

##### **• For municipal corporation area –**

Capital investment Subsidy@ 20% of term loan amount with the maximum amount of Rs. 25 lakhs for units with investment upto 50 lakhs in plant and machinery.

Capital investment Subsidy@ 15 % of term loan amount with the maximum amount of Rs. 25 lakhs for units with investment from Rs.50 lakhs to Rs.2 Crore in Plant and Machineries.

Capital investment Subsidy@ 10 % of term loan amount with the maximum amount of Rs.25 lakhs for units with investment from Rs. 2 lakhs to Rs. 10 Crore in Plant and Machineries.

##### **• For outside municipal corporation area-**

Capital investment Subsidy@ 25% of term loan amount with the maximum amount of Rs. 35 lakhs for units with investment upto 50 lakhs in plant and machinery.

Capital investment Subsidy@ 20 % of term loan amount with the maximum amount of Rs. 35 lakhs for units with investment from Rs.50 lakhs to Rs.2 Crore in Plant and Machineries.

Capital investment Subsidy@ 15 % of term loan amount with the maximum amount of Rs.35 lakhs for units with investment from Rs. 2 lakhs to Rs. 10 Crore in Plant and Machineries.

### **Assistance for interest Subsidy:**

- For municipal corporation area –

Interest subsidy @ 6% with the maximum amount of Rs. 25 lakhs per annum for period of 5 years.

- For non-municipal areas-

Interest subsidy @ 8% with the maximum amount of Rs. 30 lakhs per annum for period of 5 years.

1% additional interest subsidy to young entrepreneur below age of 35 years as on the date of sanction of loan in manufacturing and service sector, Maximum rate of Interest subsidy to an enterprise will not be more than 9% & 7% where the rate of interest subsidy is 8%, &6% respectively

### **Assistance for Quality Certification:**

#### **Assistance for ERP System-**

75% of the capital cost for installing the Enterprise Resource Planning (ERP) system of approved ERP service provider by MSME Commissionerate, subject to a maximum amount of Rs. 1,00,000/- For investment up to Rs.50 lakhs in Plant and Machineries.

70% of the capital cost for installing the Enterprise Resource Planning (ERP) system of approved ERP service provider by MSME Commissionerate, subject to a maximum amount of Rs. 1,00,000/- For investment from Rs,50 lakhs to Rs. 2 Crore in Plant and Machineries.

50% of the capital cost for installing the Enterprise Resource Planning (ERP) system of approved ERP service provider by MSME Commissionerate, subject to a maximum amount of Rs. 1,00,000/- For investment from Rs.2 Crore to Rs. 10 Crore in Plant and Machineries.

#### **Assistance in Information and Communication Technology (ICT)**

75% of the capital expenditure related to ICT facilities, maximum up to Rs. 5,00,000/- for investment up to Rs. 50 lakhs in Plant and Machineries.

70% of the capital expenditure related to ICT facilities, maximum up to Rs. 5,00,000/- for investment from Rs.50 lakhs to Rs. 2 Cr. In Plant and Machineries.

50% of the capital expenditure related to ICT facilities, maximum up to Rs. 5,00,000/- For investment from Rs.2 Cr. to Rs. 10 Cr. in Plant and Machineries.

#### **Assistance for Technology Acquisition**

Assistance for the acquisition of appropriate technology from recognised institution for its product/ process during the operative period of the scheme will be @ 75% of the cost payable to the institution, maximum of Rs. 50 lakhs, including royalty payment for first two years for investment up to Rs. 50 lakhs in Plant and Machineries.

Assistance for the acquisition of appropriate technology from recognised institution by MSME for its product/ process during the operative period of the scheme will be @ 70% of the cost payable to the institution, maximum of Rs. 50 lakhs, including royalty payment for first two years for investment from Rs.50 lakhs to Rs.2 Crore in Plant and Machineries.

Assistance for the acquisition of appropriate technology from recognised institution by MSME for its product/ process during the operative period of the scheme will be @ 50% of the cost payable to the institution, maximum of Rs. 50 lakhs, including royalty payment for first two years for investment from Rs. 2 Crore to Rs. 10 Crore in Plant and Machineries.

### **Assistance to SME for raising Equity capital through SME Exchange**

30% expenditure incurred on raising of equity capital through SME exchange maximum up to Rs 5 lakhs for investment from up to Rs. 2 Crore in Plant and Machineries.

20% expenditure incurred on raising of equity capital through SME exchange maximum up to Rs 5 lakhs for investment from Rs,2 Crore to Rs, 10 Crore in Plant and Machineries.

### **Assistance in Service line and Power Connection charge's**

Assistance @ 60% of charges paid to distribution licences for LT/HT service line, maximum limit up to Rs. 5 lakhs for investment up to Rs.50 lakhs in Plant and Machineries.

Assistance @ 50% of charges paid to distribution licences for LT/HT service line, maximum limit up to Rs. 5 lakhs for investment from Rs.50 lakhs to Rs. 2 Crore in Plant and Machineries.

Assistance @ 25% of charges paid to distribution licences for LT/HT service line, maximum limit up to Rs. 5 lakhs for investment from Rs. 2 Crore to Rs.10 Crore in Plant and Machineries.

### **Assistance to SC/ST entrepreneur in Rent for rental premises**

#### **Eligibility**

Any new MSE engaged in manufacturing activities in rented/leased industrial premise will be eligible under the scheme.

Only Enterprise which is set up with the finance from bank / institution will be eligible under the scheme.

#### **Quantum of assistance**

The assistance @65% of rent paid with maximum limit of Rs. 1,00,000/- per annum for investment up to Rs.50 lakhs in Plant and Machineries.

The assistance @60% of rent paid with maximum limit of Rs. 1,00,000/- per annum for investment from Rs.50 lakhs to Rs, 2 Crore in Plant and Machineries.

The assistance @55% of rent paid with maximum limit of Rs. 1,00,000/- per annum for investment from Rs.2 Crore to Rs.10 Crore in Plant and Machineries

The assistance under the scheme will be disbursed to private developer at the rate of 35% of the cost of Shed on the sale of individual Shed and the remaining 35% assistance shall be disbursed to private developer after the commencement of the production by MSEs.

### **IND-4 Assistance to Institutes for Industrial Development**

Government of Gujarat has aim to develop entrepreneurs in the state & CED institute is establish for the same. CED will perform it's role of Entrepreneurship and skill development for schedule caste youth under special component plan, aiming to generate employment among this community and to create a balanced and industrial growth in Gujarat.

There is a provision of Rs.25.00 lakhs in Sp. component Plan scheme for the financial year 2018-19

### **OIN-15 Industrial Self Employment in Rural & Backward Areas(CSS)**

Government of India also provide the fund for skill development to generate self employment in rural area. CED will perform it's role of Entrepreneurship and skill development for schedule caste youth under special component plan, aiming to generate employment among this community and to create a balanced and industrial growth in Gujarat. For the year 2018-19 the need is Rs.25.00 lakhs. In the said scheme full contribution is received from central Government.

#### **3. DIRECTOR, GOVERNMENT PRINTING & STATIONERY, UDHYOG BHAVAN, GANDHINAGAR.**

Apprentice training Scheme in Govt. Presses (S.C.S.P.) :- Rs. 14.00 Lakhs.

(Object Head : 3400)

The training to apprentice belongs to S.C. in different trades is extended in five Govt. presses under the control of Directorate. Govt. Printing & Stationery. The object of training is to provide job opportunity with a view to economic upliftment of candidates. The target of 20 candidates is determined to extend training in different trades for printing technology during the year 2018-19.

The provision of Rs.14 lakhs is proposed to extend training to apprentice under this Scheme.

#### **4. GUJARAT PAVITRA YAATRADHAM VIKAS BOARD, GANDHINAGAR.**

OTHERS REVENUE EXP. (SCP GURUGADI) : Rs. 600.00 lakhs.

There are various yatradhams in the area of SC population and the people of all communities & particularly of SC community visit these pilgrims. It is necessary to provide various facilities like toilets, compound walls, paver blocks, energy efficient lights, solar roof top, solid waste managements, rain water harvesting etc.

## **10. URBAN DEVELOPMENT & URBAN HOUSING DEPARTMENT**

### **4.24 (A) Urban Development**

#### **INTRODUCTION:**

1 Gujarat is one of the most economically developed states in India. This upsurge in economic growth has also favored rapid urbanization in the state. As per Census 2011, urbanization in Gujarat stood at 42.6%, as against national average of 31.1%. Robust pace of urbanization has led to substantial growth of urban households in Gujarat. In 2011, total urban households in Gujarat stood at 5.4 million, almost double than that of 1991. Urban households represented 46% of the total households in 2011.

In order to meet the requirements of rapid urbanization, Government of Gujarat declared year 2005 as Urban Development Year. Various Schemes and programs were initiated to provide urban infrastructure covering drinking water, sewage management, storm water drainage, internal roads and street lights. Additional components like city gardens and development of recreational facilities were also given due importance. Affordable housing schemes were also initiated so that urban Gujarat development becomes more inclusive.

#### **OBJECTIVES**

- **SWARNIM:**

- To provide clean drinking water and water management system as well as to systematically implement water supply sewerage system and to cover all the Local Urban Bodies in phasewise manner
- To provide assistance to ULBs for infrastructure related works like Overbridge – Underbridge, Roads, Parks Urban Mobilities, community Hall etc.

- **Affordable Housing:**

- To cover all urban population under this scheme by the end of the year 2022.
- To convert slums into better and affordable housing and provide all basic facilities to slum dwellers and improve their living condition.

- **MGSM:**

- To cover all urban population with Individual Household Latrines, Community toilets and Public Toilets
- To make cities clean and pollution free from the solid and liquid waste and use these waste for gainful purpose as well as to identify area of solid and liquid waste
- To provide latest technology to workers engaged in the sewerage cleaning work and equip them with modern technology.

- **AMRUT:**

- To ensure that every household has access to tap with assured supply of water and a sewerage connection

- To reduce pollution by switching to public transport or constructing facilities for non motorised transport

- **NULM:**

- To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities
- To provide shelter equipped with essential services to the urban homeless in a phased manner.
- To address livelihood concern of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.

**STRATEGIES:**

- **SWARNIM:**

- Phasewise coverage of all ULB and complete target for clean drinking water, Sewerage System and basic Infrastructural facilities.
- Assistance to strengthen ULB for upliftment of urban population

- **Affordable Housing:**

- Provision of budgetary support implementation of housing scheme with public and private partnership.
- Implementation of slum rehabilitation schemes with participation of private developers using land as resource dwellers
- Coverage of more and more needy people under Credit Link subsidy and Beneficiary lead Construction Scheme.

- **MGSN:**

- Creating Public awareness for ODF and strict monitoring to maintain the status of ODF state.
- Identification of area of Solid and Liquid Waste and effective use these waste for creating energy.
- Provision of latest technology and equipment for cleaning and storming sewerage water.

- **AMRUT:**

- Development of basic urban infrastructure, water supply,sewerage connection,storm water system,urban transport,development of green space and parks and capacity building programmes for urban youth.

- **NULM:**

- Building capacity of the urban poor, their institutions and machinery involved in the implementation of livelihoods development and poverty alleviation programmes through handholding support

- Training for and support to the establishment of micro-enterprise by the urban poor – self and group
- Ensuring availability and access for the urban homeless population to permanent 24 hours shelters including the basic infrastructural facilities like water supply, sanitation, safety and security
- Addressing livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.

#### **4.25 (B) URBAN HOUSING**

##### **INTRODUCTION:**

The State Government has announced Mukhyamantri Aawas Samruddhi Yojana for affordable Housing during the period of 12<sup>th</sup> Five Year Plan. The objective of Government under this scheme is to make the urban poor's slum free and provide pakka houses to rural Gujarat. It is also envisaged under this scheme to provide affordable houses to the beneficiary of Economically Weaker Section, Low Income Group and Middle Income Group. The object of the State Government is very noble and the scope of the scheme is very extensive. For this purpose Government has published a slum Rehabilitation policy-2013 and Affordable Housing Policy 2014.

Considering the necessity of providing affordable houses and the availability of land for this purpose the State Government, during the period of 12<sup>th</sup> Five Year Plan has decided to implement the following schemes from the year 2016-17.

##### **(1) Assistance to Urban Local Bodies, Urban Development Authorities etc. for Housing for Economically weaker Sections (EWS)**

In the forthcoming years, the State Government intends to provide housing facility to Economically Weaker Sections (EWS) of Urban Areas and to make the cities slum free. In the slum areas, the urban poor families will be rehabilitated by providing housing facility (Pakka Houses), thereby making the cities slum free. Houses will also be constructed by Urban Local Bodies (ULB) for Economically Weaker people on the Land kept reserved under Town Planning.

An outlay of **Rs. 6386.50 Lakhs** (out of which **Rs.5041.78 Lakhs** for General, **Rs.451.24 Lakhs** for SCSP and **Rs.893.48 Lakhs** for TASP) is provided for this new scheme in annual plan 2016-17.

##### **(2) Assistance to Gujarat Housing Board, Urban Local Bodies, Urban/Area Development Authorities for Housing for Lower Income Groups.**

The State Government intends to provide affordable housing facility to people of Lower Income Group (LIG) residing in Urban Areas of the State. To make affordable houses available to the people of Lower Income Group residing in Urban Areas of the State, the Gujarat Housing Board (GHB) will undertake construction of Houses. The State Government will provide Assistance to Gujarat Housing Board, Urban Local Bodies, Urban Development Authorities and Area Development Authorities for this purpose.

An outlay of **Rs. 12478.88 Lakhs** (out of which **Rs.9261.03 Lakhs** for General, **Rs.1449.67 Lakhs** for SCSP and **Rs.1768.18 Lakhs** for TASP) is provided for this new scheme in annual plan 2016-17.

#### **4.26 RAJIV AWAS YOJANA:**

Government of India has launched a housing scheme named Rajiv Awas Yojana (RAY) for slum dwellers and urban poor with a view to develop slum free India through slum free states and slum free cities.

Rajiv Awas Yojana (RAY) for the slum dwellers and the urban poor envisages a “Slum free India” through encouraging States/UTs to tackle the problems of slums in a definitive manner. It calls for a multi-pronged approach focusing on:

- Brining existing slums within the formal system and enabling them to avail of the same level of basic amenities as the rest of the town,
- Redressing the failures of the formal system that lie behind the creation of slums, and
- Tackling the shortages of urban land and housing that keep shelter out of reach of the urban poor and force them to resort to extra-legal solutions in a bid to retain their sources of livelihood and employment.

An outlay of Rs. 15500.00 Lakhs (out of which **Rs.12287.00 Lakhs** for General, **Rs1071.00 Lakhs** for SCSP and **Rs.2142.00 Lakhs** for TASP) is provided for this new scheme in annual plan 2016-17.

## **11. PANCHAYAT, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT**

### **4.27 Rural Housing**

#### **HSG-1: Sardar Patel AwasYojana**

Shelter is a basic necessity of mankind. Provision of shelter to the depressed sections of the population is the prime concern of the Government. As per the final figures of population Census-2001, about 62.64% of population in Gujarat lives in rural areas. A majority of population living in the rural areas comprises people belonging to Schedule Castes, Scheduled Tribes and other Socially and Economically Backward Classes of which a large meber are landless agriculture labour or rural artisans without housing facilities. Therefore, State Government has launched an ambitious rural housing programme for the rural segment of the society.

A scheme of providing financial assistance for construction of houses was introduced State from 1976.

- From 1st April, 1997, a new scheme namely “Sardar Patel AwasYojana “(SPAY) was introduced.
- Under this scheme the unit cost is now Rs. 54500 out of which Rs. 47,200/-, Rs. 7300/- is the beneficiary’s contribution in terms of labour component with effect from 11-08-2010.
- Providing housing facility to the rural families below poverty line with the provision of an earthquake resistant house facility of toilet-cum-bathroom.
- Sardar Patel Awas Yojna is additional scheme to Indira Awas Yojana
- As per the resolution of Panchayats, Rural Housing Deptt. dated 3/8/2012 No. ACS/102012/101123/L it has been decided to include kachacha house as well as houseless BPL families which score of 17-20 under SAY.
- Total 78715 houses were built for SCP under Sardar Awas scheme till date 31/03/2017.
- As most of houseless as well as families with kachcha houses have been covered it was decided to include the families of 17-20 score in IAY vide resolution dated 08/08/2013.

#### **SardarAwas Yojana-2**

As most of BPL houseless families as well as families with kachcha houses have been covered , It decided to provided pucca in place of kachcha house to APL families also SARDAR AWAS YOJANA-2 is announced vide Panchyat, Rural Housing Dept. resolution dated. 18/02/2014.

Total outlay in 2017-18 Rs. 2500.00 lakh in which Rs.600.00 lakh has been proposed for SCP. Expenditure of March 2018 Ending Rs.42.85 lakh and 10275 House is Completed.

An outlay of Rs. 500.00 lakh proposed for the year 2018-19. In which Rs.100.00 lakh for SCP.

#### **HSG-3: Land Acquisition and Infrastructural facilities for the Rural Housing Scheme**

Basic amenities like drinking water, sewerage, sanitation, street light, electrification, Internal roads, approach road, etc. and primary civic infrastructure need improvement in the colonies built under rural housing schemes comprising of houses.

#### **Land Acquisition for rural housing :-**

- Under various rural housing schemes, where infrastructural development is required and where “gamtal” (residential land) is not available, gamtal (residential land) can be made available.
- Provision has been made for each Gram Panchayat with the limit of Rs. 10.00 lakh depending upon prevailing market rate.
- Approximately 500 villages are to be covered under this programmer.

#### **Infrastructural facilities for rural housing programmer**

- Preference to new schemes where “gamtal” land is vailable for housing complex.
- Basic infrastructural facilities can be provided to existing clusters of houses constructed under housing schemes for the rural poor.
- To raise the rural living standard in rural areas, infrastructural facilities like drinking water, sewerage, sanitation, street light, electrification, internal roads, approach road are to be provided.

- Various rural housing schemes of state Government like Sardar Patel AwasYojana, Indira AwasYojana, HalpatiAwasYojana etc. can be accommodated.
- Maximum aid of Rs. 5.00 lakh for each village; but if required, additional Rs. 2.00 lakh may be utilized from 12<sup>th</sup> Finance Commission with the permission of the Development Commissioner.
- Minimum 15 houses are to be planned in a complex.
- Under this scheme In year 2017-18 Rs.100.00 lakh was provided for SCP and Rs.100.00 lakh expenditure was incurred up to March-2018.

Total outlay of Rs.450.00 lakh is proposed during the year 2017-18 in which Rs. 100.00 lakh for SCP.

#### **HSG-4 : Land Development**

- Since 1972 panchayat4 Rural Housing & Rural Development Department is allotting 100 sq. yards free plots to the plotless BPL families' falling under score of 0-20. 330 new Swarnim Colonies are constricted in the State. It is necessary to provide infrastructure facilities i.e. approach and internal road to provide drinking water electrification etc. Facilities to the residential of the colony so department had made. Under this scheme in year 2017-18 total Rs. 10.00 lakh was provided for SCP and Rs.10.00 lakh expenditure was incurred up to March-2018.

An outlay of Rs. 50.00 lakh for the year 2017-18 has been proposed. In which Rs.15.00 lakh for SCP.

#### **4.28 COMMUNITY DEVLOPEMENT AND PANCHAYAT (SCSP)**

##### **CDP-4: SarvodayaYojana**

The main objectives of the SarvodayaYojana are as under:

- I formation of modern civic Society,
- ii Encouragement for Agriculture, Animal husbandry,
- iii Sound but less expensive planning,
- IV Removal of untouchability,
- V Encouragement for Social Services, Education, Social justice,
- VI Encouragement for KhadiGramodhyog.

All the objectives which are generally essential for the upliftment of society do not materialize in spite of serious efforts by the Panchayati Raj Institutions, Board and Government Departments. Accordingly, the Government felt these objectives would be fulfilled only by efforts of sincere and dedicated Sarvodaya workers. Hence, the State Government has reintroduced the SARVODAYA YOJANA from 1991-92 onwards.

The State Government is providing up to Rs. 10.00 lakh per annum to each center. Generally, the Center uses these funds for the following activities:

i	Primary and Adult Education,	10%
ii	Agriculture and Animal Husbandry,	25%
iii	Khadi and Cottage industries,	25%
iv	Health, SafaiShibir, Running of Anganwadi etc.,	15%
v	Social activities, Co-operative activities, Prohibition etc.	15%
vi	Administrative Expenditure	<u>10%</u>
	<b>Total</b>	<b>100%</b>

- An outlay of Rs 219.00 lakh proposed for the year 2017-18. In which Rs.17.50 lakh for SCP and Rs.17.50 lakh expenditure was incurred up to March-2018.
- An outlay of Rs 219.00 lakh proposed for the year 2018-19. In which Rs.17.50 lakh for SCP.

## **CDP – 7 Central Assistance for Strengthening of PRIs on the Recommendations of 14<sup>th</sup> FC:**

Under this scheme grant is utilized for creation and maintenance of civic services like primary education, drinking water, street light, sanitation, Jyotigram, e-Gram project etc. Distribution of fund is earmarked as 30% for water supply, 30% sanitation and 40% other works.

- An outlay of Rs 10460.43 lakh proposed for the year 2017-18 for SCP and Rs.10589.44 lakh expenditure was incurred up to March-2018.
- An outlay of Rs. 195896.04 lakh proposed for the year 2018-19. In which Rs.12250.06 lakh for SCP.

## **CDP – 10 Panchavati**

The main objective of the Panchavati Yojana is to provide facilities for recreation to children, women and elderly people in the villages and to encourage eco-friendly activities. The scheme has come in force from the Financial Year 2004-05. The scheme is funded through Government grant but largely depend upon the additional MP/MLA grant and village contribution. 5709 Panchavati have been completed so far up to March-18.

An outlay of Rs.25.00 lakh provided for the year of 2017-18, for SCP and expenditure Rs.25.00 lakh for SCP up to March-2018.

An outlay of Rs.110.00 lakh is proposed for the year 2018-19 In which Rs. 20.00 lakh for SCP.

## **CDP - 17 Rurban Infrastructure and Smart Village**

### **Rurban Infrastructure**

State wants to provide urban like facilities in all villages. Initially, it is proposed to cover the villages with a population of 10,000 or above and 7,000 in the Tribal area while all Taluka head quarter villages will be covered even if the population is less than 10,000.

All other villages are envisaged to be covered in the scheme in a phased manner.

The Scheme will be implemented through Gujarat Gram Gruh Nirman Board or as decided from time to time by State Government and through District Panchayat at the District level & Gram Panchayat at the village level.

Further, following infrastructure will be developed in Village Panchayat area keeping Rurban Approach in mind:

- Providing all basic infrastructure needs to the villages which the urban population enjoys to bridge rural-urban divide. This project is to be called as RURBAN PROJECT.
- To strengthen, modify build existing infrastructure or to create new infrastructure like roads, drainage, drinking water, electricity, area development, educational and all other urban like infrastructure.
- Out of total 79 projects, 68 are completed and 11 projects are under implementation.

### **Smart Village Scheme**

In the state under the infrastructural facilities introduce the smart village Scheme. Under this scheme 250 villages take in first phase. According to this scheme Gram Panchayat will make plan for own development to integrate the government community development scheme and individual beneficiary scheme by use of information technology. By this scheme gram panchayat create competitive atmosphere for community development, Human development and economy development and make own gram panchayat as "Smart Village"

For SCP an Outlay of Rs.4200.00 lakh was proposed in the year 2017-18 and Rs.1000.00 lakh expenditure has been incurred up to March-2018.

An outlay of Rs.10000.00 lakh is proposed for the year 2018-19 in which Rs.2200.00 for SCP.

## **(B) RURAL DEVELOPMENT**

### **4.29 RURAL DEVELOPMENT PROGRAMMES FOR SCHEDULE CASTE**

#### **INTRODUCTION:**

Reduction in Poverty level and Unemployment has been the major objectives while formulation of earlier Five Year Plans for Rural Development sector. Gujarat has a rural population of 3.46 crores which accounts for about 57.42 % of total state population as per census 2011. About 31.36 lakhs families are living below poverty line with Scheduled Caste population in rural areas. In year 2018-19 (till Aug'2018), 181413 people included under 0-16 score and 185031 people included under 17-20 score in B.P.L list of Scheduled Caste. With a view to further reduce rural poverty and make the rural poor self-sufficient, several State Schemes and Centrally Sponsored Schemes are implemented in the state.

The schemes implemented in the state are aiming at,

- a) Making the rural poor self-sufficient through self-help group formation, providing support towards credit, marketing and skill upgradation through NRLM and Mission Mangalam Yojana.
- b) Employment generation, thereby creating durable community assets in the villages and providing employment in the lean agricultural season through Mahatma Gandhi National Rural Employment Scheme.
- c) Area development through Integrated Watershed Management Program.
- d) Providing basic shelter facilities to the poor through construction of houses and their upgradation under Indira Awas Yojana.
- e) Swachchha Bharat Mission (Gramin) Project is work on village funds and arranged a liquid waste for safe disposal systems, including open defecation off completely for cleaning and villages everywhere in rural areas and clean the village, clean and beautiful is intended to give rise.

#### **PROGRAMMES FOR ANNUAL PLAN Year:2016-17, Year: 2017-2018 and Year: 2018-2019: - Scheduled Caste**

The Total outlay of Rs. 220079.00 lakhs have been provided for Rural Development in the state budget against which Schedule Caste provision of Rs.20126.87 lakhs for the year 2016-17.

The Total outlay of Rs. 312958.71 lakhs (included new item Rs. 1159.00 lakh) have been provided for Rural Development in the state budget against which Schedule Caste provision of Rs. 40274.16 lakhs for the year 2017-18.

The Total outlay of Rs. 321609.74 lakhs (included new item Rs. 10611.61 lakh) have been provided for Rural Development in the state budget against which Schedule Caste provision of Rs. 24651.16 lakhs for the year 2018-19.

#### **1. MISSION MANGALAM : NATIONAL RURAL LIVELIHOOD MISSION (NRLM)**

The State Govt. has launched the program Mission Mangalam, with the goal of lifting at least 50% of the BPL population above the poverty line in four years. Mission Mangalam aims to facilitate sustained access of poor (SHGs) to financial services, capacity building and livelihood support and consequently result in accelerated economic development, strengthen livelihoods and quality of life. The scheme aims to empower rural poor socially, economically and politically.

The Government of India has launched the National Rural Livelihood Mission (NRLM) by restructuring Swarnajayanti Gram Swarozgar Yojana (SGSY) replacing the existing SGSY scheme effective from April 1, 2013 for promoting poverty reduction through building strong institutions of the poor, particularly women and enabling these institutions to access a range of financial services and livelihoods services in Rural Areas. NRLM is a Centrally Sponsored Scheme and financing of the pregame would be shared between the Centre and State in the ratio of 60:40

Target for the Financial Year 2016-17:

- Self-help group Members will be provided Basic training, Leadership & Conflict Resolution and Record Keeping training along with information about different Department Schemes.
- Self-help groups completing six months of existence will be graded.
- Federations of Self help groups will be formed at Village level, Taluka level and District level.
- The Federation will support financial empowerment, negotiation capacity, Marketing Linkage and Infrastructure facilities.
- A Unique ID will be provided to each Self-help groups as proof of identification.
- An Online Tracking System will be developed to monitor all Self-help groups in terms of Grading, Credit Linkage, Skill Up gradation, Training and Marketing.

During the year 2015-16, Rs.1590.21 Lakhs of expenditure has been incurred under NRLM scheme. For the year 2016-17, Rs.2446.99 Lakhs of expenditure has been incurred. For the year 2017-18, Rs. 9652.20 Lakhs of expenditure has been incurred.

**Detail of work to be taken up for the year 2016-17 and 2017-18 and 2018-19 under NRLM are as follows: -**

SR NO.	DETAIL	2016-17		2017-18		2018-19	
		Target	Achievement	Target	Achievement	Target	Achievement
1	2	3	4	5	6	7	8
1	Number of SHGs Formation	37050	32496	1815	3386	1800	2532
2	Number of SHGs provided Revolving Fund (RF)	37050	18191	9467	11806	400	158
3	Number of SHGs provided Community Investment Fund (CIF)	27600	12800	7070	8701	29	09
4	Number of V.O Formation	2760	3163	741	807	-	-
5	Number of V.O Provided CIF	613	1053	613	1053	-	-
6	No of candidate provided Rseti Training	21000	19239	21000	22469	15000	4288

Main activities to be performed during the financial year: 2016-17, 2017-18 and 2018-19:

- Self-help group Members will be provided Basic training, Leadership & Conflict Resolution and Record Keeping training along with information about different Department Schemes. In 2018-19 10000 SHs will be formed.
- There are 70 percent BPL families members will be included in all self-help group.
- An Online Tracking System will be developed to monitor all Self-help groups in terms of Grading, Credit Linkage, Skill Up gradation, Training and Marketing.
- Self-help groups completing six months of existence will be graded. In 2018-19, 87000 SHGs will be credit linked.
- Federations of Self-help groups will be formed at Village level, Taluka level and District level.
- The Federation will support financial empowerment, negotiation capacity, Marketing Linkage and Infrastructure Facilities.
- Total 4000 V.O. formed and in 2018-19 700 vo will be formed.
- Apart from 1500, women will be appointed as Bank Sakhi.

#### **4.30 Mukhyamantri Graamoday yojna**

Mukhyamantri Gramodaya Yojana (MGY) keenly focuses on working out efforts to boost the rural economy by linking the rural population with the non-farm sector and service sector other than the farm sector and hence take rural development to a new level. It aims to strengthen rural women, rural youth and rural families from the initial phase itself through engagement in non-farm activities, NGOs, financial institutions and service sector for their over-all development.

The major objective is to get rid of hidden unemployment in the farm sector, linking the service sectors in rural areas with Micro, Small and Medium Enterprises (MSMEs). Also, to support the rural poor families and strengthen them as individual or group entrepreneurs by capacity building through skill training and also supporting them to develop business plans and further execute them. The implementation approach also focuses upon the best utilization of ICT, thereby engaging in different income generation activities thereby reducing the expenses of rural families. This project is not only for SHG members but also includes JLGs and JLEGs as the beneficiaries under the same.

MGY provides necessary support through capacity building with skill training and facilitating required equipment to the rural youth in order to provide them with effective opportunities in the service sector.

The goal is to support 5 lakh families in a way such that their monthly income reaches to minimum Rs 8000. For the current financial year, 60 crores has been allotted from the budget for the effective implementation of the project. Maruti Suzuki, Ramdev Masala, Britaniya Production, Pidilite Industries, GNFC, Gujarat Garment Zone, Vadilal, Lizzat Papad, Mehul Sales, Samarth Diamonds, Ajanta Clock, Atul Auto, Jetpur Dyeing and Printing, Gopal Snacks, Creative Design, Vishwam info, Umargam Apparel Association and more than 200 other organizations are currently in collaboration and the progress reports depict the commendable achievement of more than 28000 rural youth who have been employed in 3 months period of implementation.

#### **4.31 GST Saheli**

The inception of GST Web Portal is done by Gujarat Livelihood Promotion Co. Ltd. GST application has been designed for compliance of Micro, Small/ & medium scale business /Cooperative Organizations/ Self-help Groups. This portal facilitates easy and low cost payment of GST return.

GST Facility Provider has been validated by Goods and Services Network. A better chance of training & employment as GST Assistant for youth who gained knowledge of Commerce & Accountancy. It facilitates registration and invoice module in Gujarati and English languages. GST Saheli Web Portal Includes 3 types of Annual Packages is as below:

1. For Micro/Small scale businesses / Cooperative Organizations package amount is Rs. 1250/-
2. For Medium Scale Businesses package amount is Rs. 1750/-
3. For Big Companies & Governments Units package amount is Rs. 3,000/-

The facility of preparing Different type of bills for sales and purchases like;

- 1) Business to Business,
- 2) Business to Citizen,
- 3) Advance payment,
- 4) Debit/ Credit note,
- 5) GSTR1,
- 6) GSTR 3B,
- 7) E-Way Bill,
- 8) Composition Return Filing,
- 9) Offline Module,
- 10) Compilation with Tally and other Accounting System,
- 11) Special feature of connecting Accounting System,
- 12) Call Centre Facility.

### **Wage Employment & Social Safety:**

#### **Mahatma Gandhi National Rural Employment Guarantee Scheme:**

The objective of rural development is to increase and provide wage employment / self-employment to all the persons who are below the poverty-line. For providing wage employment and to reduce distress migration of rural poor people by providing wage employment opportunities at the village level the Mahatma Gandhi National Rural Employment Guarantee Scheme is being implemented in the State. The objectives of wage employment programs are also to create durable community assets and infrastructure in the rural areas.

The focus of works undertaken in Gujarat is on soil and moisture conservation and afforestation. In additional individual beneficiary schemes are undertaken on lands of BPL, SC, ST and Small & marginal farmers.

The works to be taken up under wage employment schemes will be labour intensive.

#### **Physical and Financial achievements under MGNREGS are as follows:**

Year	Total Outlay (Rs. In lakhs)	Expenditure (Rs. In lakhs)	Employment Generated (Lakhs Man days)		
			SC	ST	TOTAL
2011-12	12727.12	65346.38	24.39	125.24	311.11
2012-13	23424.41	63323.64	24.19	107.66	281.47

Year	Total Outlay (Rs. In lakhs)	Expenditure (Rs. In lakhs)	Employment Generated (Lakhs Man days)		
			SC	ST	TOTAL
2013-14	24737.16	57472.98	17.64	94.58	230.26
2014-15	73641.00	47232.28	12.60	72.28	181.49
2015-16	42500.00	42860.63	16.50	95.16	225.40
2016-17	78000.00	74211.10	20.28	101.03	271.06
2017-18	41500.00	89396.03	21.53	146.65	353.08
2018-19 (End of Aug.)	41000.00	59400.69	13.93	82.19	209.05

During the year 2015-16, Rs.42860.63 Lakhs of expenditure has been incurred against Budget Provision of Rs.42500.00 Lakhs under MGNREGS. In which SC category has generated 16.50 lakh man-days. When 95.16 lakh man-days were produced in the ST category and total employment generation is 225.40 lakh man-days.

During the year 2016-17, Rs. 74211.10 Lakhs of expenditure has been incurred against Budget Provision of Rs.78000.00 Lakhs under MGNREGS. In which SC category has generated 20.28 lakh man-days. When 101.03 lakh man-days were produced in the ST category and total employment generation is 271.06 lakh man-days.

During the year 2017-18, Rs. 89396.03 Lakhs of expenditure has been incurred against Budget Provision of Rs.41500.00 Lakhs under MGNREGS. In which SC category has generated 21.53 lakh man-days. When 146.65 lakh man-days were produced in the ST category and total employment generation is 353.08 lakh man-days.

During the year 2018-19, provision of Rs. 41000.00 lakhs is provided under MGNREGS.

As on 03/08/2012, total employment of 209.05 lakh man-days is generated for Schedule Caste out of 13.93 lakh.

#### 4.32 Aam Admi Bima Yojana:

The purpose of the Aam Admi Bima Yojana scheme is to provide insurance coverage to help the victims of a natural death of a family head or having an accident with an unfortunate score of 0 to 16 to 18 -59 years of age beneficiaries in the rural landless households.

- A total of 8.59 lakh beneficiaries have been covered under the scheme.
- Out of the premiums to be paid on the beneficiary's behalf, Rs. 100 / - by the Government of India and Rs. 100 /- is paid by the State Government.

Standard of help: -

- Benefit of Rs. 30,000/- for natural death
- Accident benefit -On death Rs. 75,000 /-to the nominee
- In case of permanent disability beneficiary gets Rs.75, 000/-  
Ex. Losing two hands or feet - lose two eyes.
- In case of partial permanent disability, the beneficiary gets Rs. 37,500
- Premium of Rs. 200 per year (Rs. 100 by state Govt. and Rs. 100 from Social Security Fund maintained by LIC of India).
- Under the scheme, 2 children from each BPL family studying in standard 9-12 are eligible for benefits of Rs. 100 scholarships per month.
- Under this scheme 8.59 lakhs landless BPL families agricultural laborers provided with insurance cover.

- During the year 2013-14, a sum of Rs.138.96 lakhs have been released to 11580 eligible students at the rate of Rs.1200.00 per student.
- During the year 2017-18, a sum of Rs. 65,96,400/- have been released to 5497 eligible students at the rate of Rs.1200.00 per student.

Under the Aam Aadmi Yojana scheme

- 1) In the year 2014-15, an amount of Rs. 437.29 lakh LIC has been paid against the budget provision of Rs. 656 lakh and insurance of 1162 claims is supported. And Daith relief is Rs. 3,89,10,000 (Three crore eighty-nine lakh ten thousand only) paid for insurance claim.
- 2) From the year 2015-16 to 2017-18, the 1926 insurance claim is Rs. 6,15,67,500 (six crore fifteen lakh sixty seven thousand five hundred rupees only) has been paid.
- 3) The amount of premium for the last two years has been adjusted against the premium paid earlier by the life insurance corporation from 2015-16 to 2017-18. So there is no premium paying for last two years. In the year 2018-19, the insurance premium is Rs. 5.00 crore administrative approval has been given by the government.

#### 4.33 Indira Awas Yojana (IAY):

The objective of the programme is to provide assistance for the construction of houses to members of scheduled castes and scheduled tribes and other rural families living below the poverty line. This is a centrally sponsored scheme and was made independent scheme with effect from 1st January, 1996. The programme provides for construction of new houses and up gradation of houses. As per the revised norms of GOI for the programme, the expenditure is to be shared between the central and state on 75: 25 sharing basis. Now from the year 2013-14 the assistance of each house is Rs.70000/- (Rs.52500/- Central Share + Rs.17500/- State Share).

**Physical and Financial achievement under IAY are as follows.**

Year	Outlay (SC) (Rs. in lakhs)	Expenditure (Rs. in lakhs)	No. of Awas Completed (SC)
2010-11	5889.20	48.361	3175
2011-12	9000.00	208.623	2588
2012-13	5625.00	1298.36	15985
2013-14	7747.50	2332.943	16951
2014-15	12597.20	2250.35	10678
2015-16	11069.00	2112.81	5055
	<b>Total</b>	<b>8251.447</b>	<b>54432</b>

#### PRADHAN MNTRI AAWAS YOJANA: (GRAMIN)

Pradhanmantri Aawas Yojana (Gramin) has been implemented from Dt. 20-11-2016. The main objective of the Pradhanmantri Aawas Yojana scheme is to provide **the families** of rural areas “Potanu Swapna Ghar” and their standard of living is high. The State Government has a strong determination to cover all the to houseless and households those having kutchha house of the state by 2022.

The main objective of the scheme is to provide financial assistance to houseless or households those having kutchha house in rural area. The beneficiaries of this scheme are selected from the SECC-11 list.

According to the PMAYG guidelines of the Government of India, the financial assistance of Rs.1,20,000/- is provided stage wise to each beneficiary. Rs. 70,000 / - Loans are admissible for Beneficiaries. Wage assistance of Rs.17280 / - under MNREGA scheme is available.

For this scheme, for the year 2018-19, under Prime Minister Awas Yojana- Gramin to complete the house in time limit for financial assistance and for a new item as interest subsidy is Rs. 2000.00 lakhs.

Physical and Financial achievement under PMAY are as follows for Schedule Caste

(Rs. In lakhs)

Year	Outlay	Expenditure	No. of Awas Completed
2016-17	6232.00	10.1	9922
2017-18	60000.00	6251.4	3126
<b>Total</b>		<b>6261.5</b>	<b>13048</b>

#### **Pradhan Mantri Krishi Sinchayee Yojana-Watershed Component(PMKSY-WC)**

Till April 2008, the Department of Land Resources implemented 3 watershed programs viz, Integrated Watershed Development Program (IWDP), Drought Prone Areas Program (DPAP), and Desert Development Program named Integrated Watershed Management Program (IWMP) to be implemented under Common Guidelines on watershed development 2008. The Funding pattern between central and state under IWMP is 90:10. The time limit of project implementation is 5 years for each project. The main aims of the IWMP are to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water. The outcomes proposed are prevention of soil run-off, regeneration of natural vegetation, rain water harvesting and recharging of the ground water table. This is expected to enable unit cropping and the introduction of diverse agro-based activities, which help to provide sustainable livelihoods to the people residing in the watershed area.

IWMP has several new features, like GIS based scientific planning, centralized MIS, Mini-watershed approach and a livelihood focus. It is possible to plan for 18 year in Gujarat by using GIS.

In Gujarat, projects covering a little more than 31.04 lakhs hectares have been taken up under the IWMP. These projects are spread over all the districts of the state.

During the year 2015-16 Rs. 49 Lakhs expenditure has been incurred against the outlay of Rs. 350.00 Lakhs under the state budget. During the year 2016-17 Rs. 412.00 Lakhs expenditure has been incurred out of the total outlay of Rs. 1405.60 lakhs. During year 2017-18 no grant has been received under the demand no. 96, thus no expenditure has been incurred. In Gujarat, projects covering a little more than 31.04 lakhs hectares have been taken up under the IWMP. These projects are spread over all the districts of the state.

During FY 2018-19 Rs. 25000.00 lakh is provision under PMKSY-WC. In which Rs.3747.50 lakh is provision for Scheduled Tribe.

#### **4.34 SWACHH BHARAT MISSION (GARMIN) :**

Under rural sanitation programme the govt. has adopted policy to construct low cost household latrine which is expected to facilitate effective disposal of human waste which will result in improving the habits and hygienic conditions of the rural population. The Govt.of India has implemented Swachh Bharat Abhiyan covering construction of household latrines, community, sanitation complexes and appropriate iec has been included as a part of this programme. The Nirmal Bharat Abhiyan has been taken up in all the district with the following financial outlay.

Swachh Bharat Mission (Gramin) in the year 2013-14, Rs. 344.13 lakhs have been spent against the provision of Rs.541.45 lakhs. For the Scheduled Castes 1262 (BPL) beneficiaries, 151.44 lakhs have been spent.

In the year 2014-15, Rs. 21632.30 lakhs have spent against the provision of Rs.72448.18 lakhs. Rs. 3384.36 lakhs have been spent for Scheduled Castes 28203 (BPL) beneficiaries. Rs. 10231.68 lakhs have been spent for Scheduled Tribe 85264 (BPL) beneficiaries.

In the year 2015-16, Rs. 74314.41 lakhs have spent against the provision of Rs.81740.00 lakhs. Rs.6550.44 lakhs have been spent for Scheduled Castes 54580 (BPL) beneficiaries. Rs. 31237.08 lakhs have been spent for Scheduled Tribe 260309 (BPL) beneficiaries.

In the year 2016-17, Rs. 104196.20 lakhs have spent against the provision of Rs.82436.21 lakhs. Rs.12992.28 lakhs have been spent for Scheduled Castes 108279 (BPL) beneficiaries. Rs. 43372.92 lakhs have been spent for Scheduled Tribe 36114.10 (BPL) beneficiaries.

In the year 2017-18, Rs. 66016.73 lakhs have spent against the provision of Rs.82500.00 lakhs. Rs.2552.76 lakhs have been spent for Scheduled Castes 21273 (BPL) beneficiaries. Rs. 17065.44 lakhs have been spent for Scheduled Tribe 142212 (BPL) beneficiaries.

Dt. 02/10/2017 Porbandar has been declared ODF by the Hon'ble Governor.

## 12. SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT

### ❖ Introduction:

#### 4.35 Sports & Youth Activities

##### 1.) Name of the scheme:- Scheduled Caste Personality development and yoga training camp

**Name Of Scheme : Community Sports Development(SCSP)**

To develop sports and increase its reach state govt. is imparting sports training to students in primary and secondary schools along with Education with the sole aim to take sports at a higher level. The programme is referred to as “ Inschool Program”.

It has come to notice that **benefit** of inschoolprogramme is derived by the students of schools which already has a better infrastructure in terms of grounds , hostel etc. There are many schools/colleges/institutions in the state which does not have ground facility so many talented players from such institution are unable to take benefit of this programme and are unable to showcase their talent and hence remains unidentified.

The above problems can be solved if unused infrastructure is being utilised .Sports infrastructure is available with Govt. ,Semigovt. , corporations , institutions , private clubs etc. Many Municipal corporations have sports complexes and swimming pools which are not being utilised during day time. If such organizations can provide infrastructure for community sports development they can be reimbursed with one time capital of Rs.5 lacs and the infrastructure can be used to nurture the sporting talent.

Like in school program , total solution provider can be appointed who will be providing with the equipments along with the services of the trainer. Students studying in schools outside MNC and coming for training can be encouraged by providing transportation allowances.

In the year 2016-17 community sports development scheme started at the 14 sports complexes of 12 District.

##### (2) **Name Of Scheme : To Start Summer camp For Winners of Khel-mahakumbh Players under “Khele Gujarat (SCSP)**

KhelMahakumbh has been introduced with a view to encouraging sportsmen to participate in national and international level sports; various competitions from School/Village, Taluka, District and State Level would be held. An outlay of Rs.120.00 Lac is proposed for the year 2017-18 for winner of the KhelMahakumbh.

Sr. No.	Budget Provision	Financial Target	Physical Target	Remaks
1	120.00 Lac	120.00 Lac	16000 Players	-

##### (3) **Name Of Scheme : Sports Scholarship to Women**

As per circular of Sports Youth & Cultural Department dated 19/07/2000 having ref no SAG/ 102000/644/40/B for the overall development of female players & to increase their participation in various sports the State Government has introduced this scheme from the year 1999-2000 for awarding female players. Under this scheme the participants at State level as well as the players coming at first position at State Level are awarded with the prize money of Rs.4800/-, at second Rs.3600/- and at third Rs.2400/-

In the year 2016-17, 103-female players of schedule caste will be encouraged by awarding them with Rs.4,52,400/-

**(4) Name Of Scheme : Organizing Seminars in 25 Taluka for creating awareness and interest in Schedule Cast population.**

For the development of sports activities in all districts of the state, Sports Authority of Gujarat, Gandhinagar with an aim to promote the natural talent of boys/girls and to direct their health & strength abilities in sports activities has established yoga & fitness centers in village areas. The main aim of this scheme is to organise yoga seminar for the schedule caste taluka of the state and to generate interest among their children towards Yoga to increase their physical & mental abilities under the Sports, Youth & Cultural departments, sachivalay, gandhinagar circular dated 05/04/208 with ref no.sag/102008/68/B has been implemented.

A 7 day Yoga seminar has been organized in 26 districts of the state for the boys/girls of schedule caste area. To participate in this seminar, specified format application can be availed from district sports training center falling under respective district Senior coach and after submitting the application with the biodata registration can be made. The participants of this Yoga seminar will be provided with free of cost meal facility as well as one time to & fro expenses and also uniform (T-shirt-shorts).

In the year 2015-16 around 1213 schedule caste players have participated in the seminar. For this yoga seminar in the same year Rs.31.25 lakh provision was made for schedule caste players.

Under this scheme for the year 2016-17 more than estimated 1473 participants will be benefitted.

**(5) Name Of Scheme : Intensive Coaching Camps in Schedule Cast Area (2 Camp)**

As per the circular of Sports, Youth & Cultural department dated 05/04/2008 and 12/07/2011, ref no: sag/102008/81/b summer vacation camp has been organized for the schedule caste players who have participated in various games at State level competitions and have got achievements from the same. Tennis Ball Cricket competition is also been organized during this summer camp. The purpose of this scheme is to provide maximum benefit to the schedule caste players. In the year 2015-16, under this scheme Rs.5 lakh budget provision was made out of which Rs.5 lakh was spent and 286 players were benefitted out of it.

For the year 2017-18 under this scheme Rs.12 lakh budget provision is made. Out of which an expected 400 players will be benefiting from this scheme.

**(6) Name Of Scheme : Sports skill development programme for Schedule Cast**

As per circular of Gujarat Government, Sports, Youth & Cultural department dated 12.04.2012 with ref no: SAG/102012/245/B the schedule caste players under the sports promotional program are provided with skill development coaching camp which was implemented from 2012-13 financial year.

The schedule caste people due to their lifestyle are having stout body and strong mind. If this virtue is encouraged and their skills are directed towards sports field then desired results could be achieved.

Through sports promotional program, if the schedule caste players inherent sports skills are rightly directed then desired results can be achieved which can take Gujarat at National & International level. Under the sports promotional program the winner players of khelmahakumbh organized in schedule caste area /district winner players/State level school competition winner players, winner players of competitions organized by district associations as well as for talented boys/girls below 16 year age group, 21 days skill development coaching camp has been taken up for 5 games as per above mentioned applicable players will be selected for this training camp in schedule caste area.

During the implementation of this scheme, players will be provided with uniform, boarding & lodging facility, travel facility and free of cost training. In the year 2015-16, 4742 players were provided with training. In the same year Rs.562.50 lakh provision was made out of which Rs.425.10 lakh has been spent.

In the year 2017-18, under this scheme more than 5000 players will be encouraged by providing with training.

**(7) Name Of Scheme : Khel-Mahakumbh For SC Player.**

KhelMahakumbh has been introduced with a view to encouraging sportsmen to participate in national level sports; various competitions from School/Village, Taluka, District and State Level would be held. An outlay of Rs.540.00 Lac is proposed for the year 2017-18.

Sr. No.	Budget Provision	Financial Target	Physical Target	Remarks
1	540.00 Lac	540.00 Lac	16,000 Players	-

**(8) Name Of Scheme : Integration of Sports with Education**

Under this scheme the selected players will be provided playground facility, equipments, travel facility during events as well as training by expert trainers. In this scheme, according to P.P.P. mode the S.A.G. & schools after the school hours will provide training & encouragement to local people.

From 15 districts of the state, in 62 schools total 115 trainers are providing training to 38,514 players and from previous year there has been a continuous increase in the amount of participation of schools with the participation of players. So for the current year 2017-18 under the Scheme Rs.300 Lakh budget provision has been made.

**(9) Name Of Scheme : Talent Identification**

- From KhelMahakumbh in Age group of Under – 9 and Under -11, Young Talent (YT) identification will take place. From Taluka/Zone level events, top 8 players from a. 30 Meter Run, b. 50 Meter Run Standing and c. Standing Broad Jump top 8 Boys & 8 Girls are selected for District level trial and from existing In school Under – 14 Age group players moterability test taken at school level. From them the players who get 11 & more marks also are invited for District level trial at their district. A total of 15,000/- such players are selected.
- This players will undertake Moter Ability tests in their respective districts on 19/11/2016.
- These players will undergo sevel Motor Abilities test in which players scoring minimum 11 points out of maximum of 21 points will be invited to take state level battery tests from 21<sup>st</sup> to 24<sup>th</sup> January, 2017 at three venue Rajkot, Himmatnagar and Vaodara.
- YT players clearing State Level Moter Ability tests will be given admissions in DLSS. Apart from these players having participated in National Level events at SGFI and Association of varius sports will be given admissions. Before admission into DLSS, counseling session is conducted with players and parents whre all principals/trustees of DLSS schools also participate.
- At present there are 16 DLSS schools in the state where students are trained in 20 Sports and 10 more schools will be added in the upcoming academic year.
- Apart from this, DLSS proven Talent (PT) identification admissions will also take place.

- PT players are selected from SFGI events, events of various sports associations and KhelMahakumbh state level events. These players have either represented Gujarat at National Level or won medals at State Level Events and talented players.
- From State Level events at KhelMahakumbh, DLSS, SGFI, Centre of Excellence, Academy and Open category probables are also selected.
- Players selected from state level events from KhelMahakumbh are invited to take special coaching at Khele Gujarat Summer Camp / DLSS Khele Gujarat Summer Camp held during summer vacations. Around 1500 players are expected to attend the camp to be held from 01<sup>st</sup> to 10<sup>th</sup> May, 2017 and Around 3700 players are expected to attend the camp to be held from 11<sup>th</sup> to 31<sup>st</sup> May, 2017.

## Sports Authority of Gujarat, Gandhinagar

### New Item

#### **Name Of Scheme : School Sports Contact Program Scheme**

In the state various school are giving good result in different events like Khelmahakumbh. Here the PE teachers according to their skill & knowledge train the players. The schools giving good results due to potential PE teachers should be given further encouragement by providing them with required equipment & scientific training which will help in getting better results at National & International Level. For the development of sports, sports curriculum has been introduced as well as mobile app, online training, monitoring, assessment procedure will be developed. Selection of schools should be made according to the performance given by them in respective games in various events. Proper infrastructure facility like playground, indoor hall should be provided in these schools wherever required. Selection of PE teachers should be made every year to get training from the experts. The management of this scheme will be taken care by total solution provider and if required a third party might be doing the inspection of the same. This scheme can be run by NGO's and other various organizations which will help players to perform well by providing them with kitting, diet and financial assistance for equipment, playground & training for PE. In the first year around 300 schools will be included in this scheme. For khelmahakumbh, talent identification and sports school young talent PE teachers/coordinators will be given ground wages. For encouragement every school should have 5 PE periods. In future funds will be raised through NGO's & Corporate.

**Commissioner, Youth Services and culture activities, Gandhinagar**

#### **4.36 Art & Cultrure**

##### **Name of the scheme:- Scheduled Caste Personality development and yogatraining camp**

“Personality development and yoga training camp for scheduled caste youth’ scheme is implemented from the government of Gujarat’s Sports Youth and Cultural Activities Department resolution no. Dated 16/4/2008.

Under this scheme, the youth of this category in the age-limit of 15 to 35 years is given training for yoga and personality development for their all-round development.

For making this scheme a success, basic knowledge will be provided to them regarding the personality development and Yogasan and from amongst them the best will be selected and sent at the district level for attaining the training for Yogasan and personality development. This selected candidates will be trained by the experts and yoga gurus for making them understand the importance and meaning of yoga. Also the information regarding digital e-banking will be given from the block level authorities to this selected SC male and female candidates. Hence, this will lead to the psychomotor, cognitive and spiritual development of them and for this purpose to be accomplished this training is given in all the districts and in 317 blocks. For the organisation of this training the amount of Rs. 2, 23, 43,000/- is sanctioned. Under this scheme, in Gujarat state, the yoga camps and the training for personality development will be organised in 249 blocks and 67 municipal corporations for the SC candidates within the age-limit of 15-35 years.

Name of the Scheme: Scheduled Caste Sub Plan (SCSP)

Sports, Youth And Cultural Dept. under the govt. of Gujarat, has implemented the scheduled caste sub plan (SCSP) scheme for the children and the youth of scheduled caste of Gujarat for their physical, mental, spiritual and all round development.

1. Personality Development and Yogasan Training for the SC Male & Female:

From the year 2008-2009, personality development and physical, cognitive and spiritual development training is held for selected 50 males and females of SC category between the ages of 15 to 35 years for 7 days. From the year 2011-2012 this training are held in every district and the expenses are borne by the state government.

2. Adventure Course for the children:-

For the Developing the psychomotor skills of the children of general-SC category, for increasing their physical fitness, making them adventurous and for bringing out their inborn skills and adventure course is organised for 100 children from the year 2010-11, whose expenses are borne by the state government.

3. Basic Training course for rock climbing:-

The Selected 100 male-female candidates of the SC Category in the age limit 15-35 years were given training for the above said propose from 2008-2009. Also from 2010-2011 the SC candidates are given one training season yearly for 10 days at MounterNing Training institute, Mount Abu / Junagadh, the expenses are borne by the state government.

4. Expedition for the forest areas:-

For Enhancing the love and care for the nature, developing environment friendly attitude, showing care towards the flora and fauna and for knowing our nature, and also learn about the handicrafts, art and culture of our state and the nation, The govt. in organising the excursion to the forest area for the selected 100 males and females form the year 1990-2010 for about 10 days. From the year 2010-11 three different programmes held for SC and ST category whose expenses are borne by the state government.

5. Trips to Sea Coast Areas:-

To Know the culture of people living in the sea coast area and to introduce the people with their lifestyle, and also to know the marine life and industries and the adventure related, to water; every year the programme is held for selected 100 male and females candidates for 10 days, from the year 1990-91. There is a different special programme is organised for ST category yearly and from 2010-11 the programme is held specially for SC category people whose expenses are borne by the state government.

Sr.No	Budget Provision	Financial Target	Physical Target	Remarks
<b>A</b>	<b>Youth Activates</b>			
1	Personality Development and yoga camp for schedule cast Youth	27,00,000/-	750	-----
2	Adventure course for Schedule cast Children	2,50,000/-	100	-----
3	Schedule cast Youth Expedition in Forest area	3,00,000/-	100	-----
4	Schedule cast Youth Expedition in coastal area	3,00,000/-	100	-----
5	Rock Climbing basic course for Schedule Cast Youth	2,50,000/-	100	-----
	<b>Total A</b>			

#### 4.37 Director of Libraries, Gandhinagar

Name of Scheme: Dr.BabasahebAmbedkarSpardhatmakSahityaYojna

Students and Youth preparing for various competitive examinations for new recruitment in government and public sector like GPSC, UPSC, BSRB, Railway Recruitment, State Government Class-3 posts etc and for various admission tests like GRE, TOFEL, GMAT, GATE, JEE for further Higher study for career opportunity, State Government is providing recent new study and reference materials pertaining to such examinations to the users of various public libraries of schedule caste areas of the state and institutions like AmbedkarBhavans, Samras Hostels, AdarshNivasi Schools for the use of Scheduled caste students and Youth under the scheme “Dr. BabasahenAmbedkarSpardhatmakSahityaYojna”.

Provision of Rs. 100.00 Lakhs has been proposed for the year 2017-18.

Expected outcome of this scheme is benefit to about 250 institutions/organizations including Public libraries.

#### 4.38 Gujarat State Sangeet Natak Academy, Gandhinagar

Name of Scheme: Assistance for turibarot drama production

No	Name of Scheme	Financial Provision 2017-18 (Rs. In Lakh)
1	ART-4-96-2205-796-04 Production of TuriBarot Drama (SCSP)	30.00

### 13. GENERAL ADMINISTRATION DEPARTMENT

#### 4.39 Decentralised district planning.

##### INTRODUCTION

Decentralized District Planning Programme was introduced as a full fledged Programme in the State on 14<sup>th</sup> November 1980 with setting up of the District Planning Board in every district with considerable untied funds placed at their discretion.

Under the Decentralized District Planning Programme the Funds of Discretionary and Incentive outlays are placed at the disposal of the District Planning Boards. These Boards sanction works of Local Importance, especially of Minimum Needs Programme (MNPs) in the context of the balanced development of the District and got them executed through concerned department or agency.

Under Discretionary outlay there are four different types of grants like Taluka Discretionary Grant based on Taluka Centric Approach, District Level Discretionary Grant, District Administrative Grant (Collector and District Development Officer's Grant) and Grant for the Municipalities. District Planning Boards can approve schemes on 100% basis from these schemes except District Administrative Grant (Collector and District Development Officer's Grant).

The Incentive outlay is meant for taking up the works involving a matching contribution of 50%, 25% or 10% from public contribution, depending upon the backwardness of the taluka.

##### ALLOCATION OF GRANT TO SCHEDULED CASTE SUB-PLAN FROM DECENTRALISED DISTRICT PLANNING:-

With a view to giving pointed attention to the welfare of the Scheduled Castes and augmenting the overall flow for S.C. from the State Budget, it has been decided to allocate special amount for Scheduled Caste sub Plan for Works from the Decentralized District Planning Funds in proportion to the Scheduled Caste population in the Districts. Accordingly, since the Seventh Five Year Plan specific amount is being allocated for the Schemes to be taken up by District Planning Boards

directly benefiting the Scheduled Caste Population. Taluka Planning Committees, based on the information of missing facilities in the Scheduled Caste localities and also the needed common facilities those can potentially be utilized by the Scheduled Caste population, recommend the works under the SCSP component of grant and the District Planning Board accords approvals to the same.

**Financial and Physical Achievement:-**

Year wise data of Financial and Physical Achievements under Scheduled Caste Sub Plan of Decentralized District Planning Programme for the Eleventh Five Year Plan 2007-12, Twelfth Fiver Plan 2012-17 and for Financial Year 2017-18 are as under:-

(Rs. In Lakh)

Sr. No.	Year	Flow to Scheduled Caste Sub Plan	Expenditure as on 31/03/2017 ending	No. of works completed as on 31/03/2017 ending
1	2	3	4	5
<b>Eleventh Five Year Plan 2007-12</b>				
1	2007-2008	#1588.00	1588.00	1976
2	2008-2009	#1933.00	1933.00	2026
3	2009-2010	#1573.00	1573.00	1898
4	2010-2011	2592.00	2592.00	2816
5	2011-2012	2983.00	2983.00	2382
<b>Twelfth Fiver Plan 2012-17</b>				
1	2012-2013	6129.00	6129.00	3758
2	2013-2014	6129.00	6129.00	3501
3	2014-2015	6794.00	6785.20	3809
4.	2015-2016	6788.00	6851.80	3826
5.	2016-2017	6848.00	6700.72	3443
	2017-18	6848.00	3766.55	2261
<b># Earmarked Outlay</b>				

**SCHEDULED CASTE SUB PLAN – 2018-19:-**

For the Development Program 2018-19 an amount of Rs.121700.00 lakhs has been approved in budget from this an amount of Rs.6885.00 Lakhs has been provided for the Scheduled Caste sub Plan under demand No.95, in the budget of Social Justice and Empowerment Department.

**STATEMENT-1**

**Sector/Sub sector wise outlay under Scheduled Caste sub- Plan-2018-19**

(Rs. In Lakh)

Sr. No.	Sector/Sub sector Project/Scheme	State Outlay 2017-18	State Identified Outlay	SCSP Outlay 2017-18	% age of SCSP to Outlay	% age of SCSP to State Identified Outlay
1	2	3	4	5	6	7
1	Decentralised District Planning Programme	121165.00	121165.00	6848	7.1	7.1

**STATEMENT-2**

## Sector wise outlay and Physical targets for Scheduled Caste sub- Plan 2018-19

(Rs. In Lakh)

Sr. No.	Sector/Sub Sector name of the Scheme	State Plan Outlay 2017-18	SCSP Outlay 2017-18	Item	Unit	Physical Target State Plan	Physical Target State Plan	No. of Beneficiaries State Plan	No. of Beneficiaries State SCSP
1	2	3	4	5	6	7	8	9	10
1	Decentralized District Planning Program	121165.00	6848.00	-	-	Not Applicable	Not Applicable	Not Applicable	Not Applicable

\* As the District Planning Boards have powers to select/sanction works under Decentralized District Planning Program, Physical target is not fixed for this program.

### 14. ENERGY AND PETROCHEMICALS DEPARTMENT

#### 4.40 1) SCSP Scheme (HHs):-

Applicable to Schedule Caste Beneficiaries residing urban & rural areas, without income limit.

The expenditure of erection of LT lines should be covered under the scheme.

If the numbers of applications are more than 20 Nos then expenditure of HT lines and Transformer can also be covered under the scheme.

Indira Avas, Indira Nagar, 100 Sq yard, Mafat plot or similar new vasahats where the population of Schedule Caste is 40% or more than the total population can be covered under this scheme.

All Charges including infrastructure cost provided under this scheme from State Govt. Grant.

The certificate of caste issued by Social Justice and Empowerment Department must be submitted with the application.

Total 7,164 Nos. of house hold connections of SC beneficiaries were electrified at an expenditure of Rs.5.01 Cr during the FY 2017-18.

Provision of Rs. 3.60 Crore, to electrify 5,400 House Holds of SC beneficiaries under SCSP Scheme, is made for the FY 2018-19.

#### 2) SCSP AG Scheme :-

Under SCSP Ag Wells Scheme, Electrification of Agriculture wells of SC Farmers.

Financial assistance provided by State Government as Share capital to GUVNL under SCSP Ag Wells Scheme.

The certificate of caste issued by Social Justice and Empowerment Department must be submitted with the application.

As the cost of HT,LT line, Transformer center and Service connection charge etc. are not being recovered from the applicants under this scheme.

Applicant has to pay only Registration Charge, Security Deposit, Agreement Fee and Test report fee.

Total 1,263 wells have been electrified at an expenditure of Rs. 20.55 Cr during the FY 2017-18.

Provision of Rs. 13.20 Crore, to electrify 774 AG Wells under SCSP Scheme, is made for the FY 2018-19.

## **15. LABOUR AND EMPLOYMENT**

### **INTRODUCTION :**

The Directorate of Employment & Training deals with Employment Services, Vocational Training and Vocational Guidance. This sector aims at improving the quality of available manpower into employable resources by providing the much needed vocational training inputs at the artisan level & other training schemes of short duration through large number of Industrial Training Institutes / Centre.

### **4.41. EMPLOYMENT AND TRAINING :**

The Annual Development Programme for the year : 2018-19 envisages an outlay of **Rs.136269.69** lakhs, out of which **Rs. 3611.34** lakhs are proposed under Schedule Caste Sub Plan ( Including ME of **Rs.300.00** & Capital of **Rs. 1430.18** lakh) for Ongoing Schemes of **Rs. 3283.77** lakhs and new item of **Rs.327.57** lakhs.

### **A. TRAINING SECTOR :**

#### **1. CRAFTSMAN TRAINING SCHEME :**

A special component plan for Scheduled Castes has been started for the upliftment of Scheduled Castes. 12.5% seats reserved for Scheduled Caste candidates have been reserved in State Industrial Training Institutes. Scheduled Caste trainees' expenses are allocated under scheduled caste scheme. In addition to special component plan, 67 ITIs have been sanctioned for Scheduled Caste candidates on the 10036 seats, against which 8252 trainees are being trained. Cycle gifts are given to women trainees of Scheduled Castes who are trained in ITI. As well as ITI's computer affiliate, tablet trainees are provided to Scheduled Caste trainees.

Apart from this, short skill training is available in 48 skill centers.

#### **2. INTRODUCTION OF SHORT TERM COURSES : -**

An observation of the Government's committee is an inspection that this is a necessary part of the training of unemployed youth. More than three lakh youth have passed through various types of information technology, financial accounting, data entry operator, desktop publishing operator, e-commerce, medical transcription, spoken English and communication scheme, hotel management and other short-term training. In the rural level for the unemployed youth, 48 skill development centers have been started in ITI / Villages / Schools or in a rented house as a group. The realistic observation is that short-term courses are beneficial for the unemployed youth. And these studies have received a great welcome.

CTS Under the scheme, arrangements for machinery, equipment, motor vehicles and office automation products, furniture items, trainee toolkit purchases, as well as for its annual repairs are proposed in 2018-19.

#### **3. Construction of industrial houses**

In the year 2018-19, the provisions of the ongoing matters of Rs.1413.93 lakh for the ongoing construction of ITI and provision of 16.25 new items have been provided. Under the SCSP scheme, the construction works of previous years are good. It is necessary to complete the work which will be helpful in attaining aphealation in the health centers and increasing the quality of training as per the Government of India norms.

Under the scheme, Rs. 3263.24 lacs proposed under continuous items for the year 2018-19, including Revenue & Capital components.

**New Item: 2018-19 (training wing):**

- (1) To introduce CCTV camera system at 04 State Industrial Training Institute :-(11.32 lacs)
- (2) To purchase machinery and equipment for the purpose of obtaining training in the State Industrial Training Institutes / Institutions of the State / Institution for training and NCVT affiliation (4250 - ME) (provision of Rs.300.00 lakhs).
- (3) Works under the Smooth India Campaign (4,250 - CAP) (Provision for 16.25 lacs)

Thus, in the year 2018-19 under the scheme, Rs. 3283.77 lakhs as new item and Rs. 327.57 lakhs, total provision of 3590.81 including provision of revenue capital and machinery.

**B. Employment: -****E.M.P. - 6 Employment services and expansion plans. :-**

It is planned to prepare 45 days (30 day + 15 days) residential training for preparation of physical and mental capacity and written examination before joining the candidates of Military / Paramilitary / Police Force and Security Guards. For this purpose, there are plans to train about 120 youth in 30 training camps in each training class, starting from 04 training classes in Ahmedabad, Vadodara, Rajkot, Surat, for which provision of cool 20.53 lakhs has been proposed.

Thus, under Scheduled Castes Sub-Plan, 3611.34 lakhs for the year 2018-19 years (Rs 1881.16 lakh revenue, Rs.300.00 lakh for machinery and Rs.1430.18 lakh for construction). Recommended.

**SCHEME WISE PROVISION 2018-19 (S.C.S.P)**

NO.	NAME OF THE SCHEME	PROVISION (Rs.in lakhs)		
		ON GOING	NEW ITEM	TOTAL
1	EMP-1 : CTS Rev.	1849.31	11.32	1860.63
	Cap.	1413.93	16.25	1430.18
	Cap. ME	0.00	300.00	300.00
	<b>TOTAL</b>	<b>3263.24</b>	<b>327.57</b>	<b>3590.81</b>
2	EMP-6 E.S.&E.S.	20.53	0.00	20.53
	<b>TOTAL</b>	<b>3283.77</b>	<b>327.57</b>	<b>3611.34</b>

**NEW ITEM 2018-19 (SCSP)****(Rs.in lakhs)**

SR NO.	HEAD	PARTICULARS	Revenue	Capital	TOTAL
1	EMP-1 CTS	To introduce CCTV camera system at 04 State Industrial Training Institute	11.32	0.00	11.32
2	4250 - Machinery	To purchase machinery and equipment at State Industrial Training Institutes / Hospitals (4250-M-E)	0.00	300.00	300.00
3	4250 - Construction	Works under the Smooth India Campaign.	0.00	16.25	16.25
		<b>TOTAL.....</b>	<b>11.32</b>	<b>316.25</b>	<b>327.57</b>

#### **4.42 Rural Labour Commissioner**

(A) General Schemes.

(B) Scheme under Poverty Alleviation Program.....

- (1) **Demand No. 95- LBR: 16: Scheduled Caste Sub-Plan Poverty Alleviation Program Protection for rural labor under (provision 163 lakh)**
- (2) **Demand No. 95-LBR: 17: Scheduled Caste Sub-Plan Poverty Alleviation Program Welfare activities for security workers and Agariya (salt) for rural laborers under (Provision of Rs 6.60 lakh)**

Under this scheme, all organized scheduled caste workers of 14 to 70 years of age have been covered. In the case of accidental loss of two organs, in which case of Gujarat mass group (Janta) Accident Insurance Scheme has been started by the Director- of Insurance , Government of Gujarat, from 01/04/2008, the implementation of this scheme is done by the Gujarat Rural Labor Welfare Board. Rs. 169.60 lakhs have been made.

In addition, under the scheme, the deceased descendants of the deceased died accidentally under this scheme. There is a plan to provide assistance of 1 lakh beneficiaries so that no targets are allocated for death assistance scheme.

- (2) **Medical unaided workers under social protection for medical treatment plan in incurable diseases**

Under this scheme, unorganized labor unions of the state and their families are provided with the provisions of the state government to treat diseases and provide the necessary operation and the cost of medicines in critical illnesses such as heart disease, TB, cancer, paralysis and kidney diseases. After the approval of the government for the treatment of sick laborers, the scheme has been provided to the Gujarat Rural Labor Welfare Board after the order has been made to enter the hospital. Treatment of these serious diseases is enjoyed by the state government on behalf of the full cost of labour.

After the government grants approval for the treatment of sick labourers, after the order of the Gujarat Rural Labor Welfare Board, the provision of this scheme has been made to enter the hospital. The maximum amount of this treatment under the scheme is Rs. 3.00 lakh. Cost of this treatment is paid by the Gujarat Rural Labor Welfare Board on behalf of the Gujarat Rural Labor Welfare Board through check/drafts of the concerned Government Labour Officer. Labour scheme is for the amount of premiums. The benefits of this scheme are all unincorporated (SCSP) workers' coverage, ranging from 14 to 70 years of age group. There is a provision of Rs.169.60 lakhs for social security scheme. In addition to this, maximum amount of this treatment under the scheme is Rs. 3.00 lakh.

The state government pays to the concerned hospital.

The beneficiaries of Scheduled Caste are benefitted with the benefits of the above schemes.

#### **GUJARAT LABOUR WELFARE BOARD**

##### **4.43 SKILL DEVELOPMENT TRAINING SCHEME (FOR SCHEDULED CASTE )**

The labour/workmen who attend the Skill Development Training Class for one month, could not attend his duty and losses his one month's remuneration/salary., so the labour is provided with a stipend at the rate of Rs.200/- for each day of such training given by Industrial Training Institute or Skill Development Training Centre.

After the completion of such training Gujarat Labour Welfare Board pay Rs.6000/-as a stipend to each trainee labour.

During the Financial Year 2018-19 Gujarat Labour Welfare Board proposed to give SKILL DEVELOPMENT TRAINING to 50 Labours/workmen belongs to Scheduled Castes And provision of Rs. 3.00 lakh made.

## **16. LEGAL DEPARTMENT**

### **4.44 Legal –housing**

The state government has given top priority to develop beter Court Infrastructure. The development of Court Infrastructure will benefit Judicial Officers, staff, bar and litigants also as they will have access to better premise that will aid giving faster justice. Therefore, funds to the tune of Rs. 55440.98 lakhs has been provided for New Courts and construction of court buildings and residential quarters for Judiciary Officers & staff and also to eastablish new courts and Pay and Allowances to Judiciaries under development plan.

Out of Rs. 55440.98 lakhs provided under annual plan, Rs. 2526.19 lakhs has been provided for TASP and Rs. 3471.70 lakhs for SCSP.

## **17. HOME DEPARTMENT**

### **4.45 Pre-police Training for Developments of SCSP**

Name of the scheme :- S.C.S.P :

Program me for scheduled castes as Prohibition propaganda is an area based scheme.

Implementing authority : Director of Prohibition and Excise, G.S.Gandhinagar

Plan Provision : 2018-2019 Rs.106.00 lakh

This scheme envisages intensive drive for prohibition propaganda to educate the people in the scsp areas. The habit of consuming liquor and other intoxicants is very widely prevailing in the scsp areas. This perhaps is one of the major causes for the economic and social backwardness of this segment of society. Therefore, there is a need to carry out intensive prohibition propaganda programmers and educate people about the ill-effects of liquor and other intoxicants and divert their energies towards more meaningful activities. For this purpose prohibition propaganda may be carried out by planning Highway Hoardings and Posters, Publicity by advertisement through All India Radio and also through Doordarshan Ahmedabad by giving 30 to 60 seconds T.V. Ads, 20 to 60 minutes Telefilm and Advertisements through Local City cables, Street plays, Seminars, Sammelans of Sarpanchas, workers, Youth representatives film-shows, sammelans of Sarpanchas, Street plays, LokSampark, Youth seminars, poster publicity and like Debates, Sports Competitions, shibirs, sammelans, rallies, Street-Drammas, Bhavai, Bhajan-programmes, Lok-Dayaras, exhibitions, drawing competitions etc. For this purpose Department propose to spend Rs.106 lac.

DGP

Sector Write Up

Training to the Children of Scheduled Casts

(Major Head 2225 Police, Minor Head 800 Other Expenditure, Sub Head 11 Training to Children of S.C for appearance with best Performance in Complited Examination)

Under this budget head, 04 Commissioner & 34 District offices are operated and expenses Training to the Children of scheduled Tribe for appearing with best performance in complited exam.

Provision of Rs.2,28,00,000/- (Rs. In Lakhs) is made for financial Year 2018-19 under this budget head

**SCHEMES DETAILS**

<b>Name of Scheme</b>	<b>Major Head 2225 Police, Minor Head 800 Other Expenditure, Sub Head 11 Training to Children of scheduled casts for appearing with best performance in completed exam.</b>
<b>a. Components &amp; activates</b>	Training to the Children of scheduled Tribe
<b>b. Intended Beneficiaries</b>	NA
<b>c. Scale of Assistance</b>	NA
<b>d. Implementing Agency</b>	04 Commissioner & 34 District offices
<b>e. Funding Pattern</b>	State Government
<b>f. Expected Outcome</b>	Training to the Children of scheduled Tribe

NO	Name of Scheme	Financial Provision for the year 2018-2019 (Rs. In Lakhs)	Units of Physical	Physical Target		
				2017-18	2018-19	2019-20
1	Major Head 2225 Police, Minor Head 800 Other Expenditure, Sub Head 11 Training to Children of scheduled casts for appearing with best performance in completed exam.	Rs.50,00	12,50,000/-	-	-	-

**2018-19**

**Rigarding Training for SC Candidate in All City/ District in State of Gujarat.**

Sr. No	Demand No.	Major/Minor/Sub-Head of Accounts	Budget Estimate 2018-19	Grant Realised	Remarks
B	095	2225: Welfare of Schedule cast, Schedule Tribes, Other Backward classes and Minorities 01. Welfare of Schedule Tribes- 800-other Expenditure II: Training to the Children of Schedule Casts for appearing with best performance in Completed Exam	2,28,00,000/-	50,00000/-	<p align="center"><u>Details of SCSP</u></p> <p>It is decided to training for SC candidates with a view to encourage them to join police and central para-military forces, such as CRPF, BSF, SSB, ITBP, and RAF etc.. where the majority of the people of Scheduled Castes in Gujarat live in the All City districts. According to the budget estimates of Social Justices &amp; Empowerment Department part-II for 2018-2019, 50 lacks has been allocated and this amount is to be utilized for the the above purpose.</p> <p>(Home Department, Government of Gujarat, Gandhinagar's Circular No. TLM/102016/93/A, dated:28/03/2018)</p>

## **18. REVENUE DEPARTMENT**

### **4.46 Land Reforms**

#### **LND-2 SCHEME**

Financial Assistance to the Assignees of surplus land under Gujarat Agriculture Land Ceiling Act, 1972.

Agriculture land declared as surplus is distributed mainly to the members of weaker section of the society. They need some initial assistance to work upon the allotted land. So, for making improvement of the land, purchasing of seeds, fertilizers, inputs or agrarian instruments etc. financial assistance given to beneficiaries Rs. 15,000 per hectare maximum limit of Rs. 50,000.

The new allottees of the surplus land get financial assistance for the land development and to purchase agriculture inputs, fertilizers and seeds.

Under LND-2 the scheme is continued during the annual plan 2018-19. An outlay of Rs 4.00 lakhs is provided. Out of which Rs. 2.00 lakhs, earmarked for Special Component Plan Scheme and Rs. 2.00 lakhs for General Plan Scheme.

Earlier financial years 2017-18 financial provision was 8.00 lakhs. Out of which Rs. 3.00 lakhs earmarked for Special Component head. At the end of march – 2018, Rs. 2.21 lakhs financial assistance distributed to above purpose for weaker sections. (SCSP)

9.09% provision for SCSP of total outly so that it is more than 7.09% of.

## **19. INFORMATION AND BROADCASTING DEPARTMENT**

### **PUB- 1 Mass Communication using print and traditional media(Scheduled Castes Sub-Plan Utilization of Publicity media)**

### **4.47 Utilization of Public Media**

#### **Traditional Media**

The traditional media, consisting of lok dayra, lok katha, katha kirtan, drama, bhavai, folk songs, street play, puppet show, which is a live entertainment media for the purpose of creating awareness among the people about various state programmes of socio-economic significance. The Commissionerate utilizes this rural based media very effectively. It is planned to expand the programmes under the scheme.

#### **Publication on development activities**

The Commissionerate of Information publishes literature in the form of booklets, posters, articles, loose leafs and Gujarat Fortnightly etc. on various development activities of Scheduled Castes.

#### **Advertisements in print media**

Advertising is an important tool to disseminate Government is messages to the people on a large scale. The Commissionerate of Information releases Government advertisements to newspapers. The Commissionerate of Information releases display advertisements to newspapers on special occasion such as Independence Day, Republic Day, State Foundation Day, Diwali, natural and manmade disasters.

## **Production of films & T.V. Programme**

Documentary films on developmental activities and projects of the state of Gujarat for dissemination of information to large section of the population in rural tribal areas are being prepared by the Commissionerate of information Documentary films and TV documentaries will be produced on Scheduled Castes development.

## **Publicity through other than print media ( Out door publicity)**

People residing in remote areas of the State are also to be educated on the welfare activities being undertaken for their betterment. Scheduled Caste people are educated through the easiest way of disseminating information through display advertisements on S.T. Bus panels, hoardings and kiosks at strategic points.

## **SCHEDIED CASTES SUB PLAN provision and Expenditure up to 2012-13 to 2017-18 as are under:**

<b>Year</b>	<b>Org.provision</b>	<b>Revise.provision</b>	<b>Expenditure</b>
2012-13	592.00 lakhs	592.00 lakhs	258.18 lakhs
2013-14	665.00 lakhs	665.00 lakhs	543.11 lakhs
2014-15	685.00 lakhs	685.00 lakhs	674.13 lakhs
2015-16	585.00 lakhs	585.00 lakhs	564.49lakhs
2016-17	605.00 lakhs	605.00lakhs	585.54lakhs
2017-18	809.00lakhs	709.00 lakhs	701.00 lakhs
2018-19	851.00 lakhs		

Annual Plan 2014-15 Pub-2 Establishment of Rural Broadcasting and Television Centres Scheme is merge in Pub-1 Scheduled Caste3s Sub-Plan Utilisation of Publicity media vide Department G.R. No. BGT/102014/125123/K Dt. 12/08/2014.

A Provision of Rs. 851.00 Lakhs is provided for the year 2018-19 in Scheduled Castes Sub-Plan.

## **20. FOOD & CIVIL SUPPLY DEPARTMENT**

### **National Food Security Act-2013:**

Government of India has introduced "National Food Security Act-2013" the aim is to provide subsidized food grain to 3.82 Crorebeneficiaries in Gujarat. Govt. of India will share 50% percentage of total cost for transportation and margin given to FPS by State Govt. which would be of around Rs.16800 lakhs, After deducting GOIS share of Rs.16800 lakh as central assistance and the state govt. will bear the cost of excess expenditure incurred by the state would estimates around Rs.30200 lakhs To cover entire expenditure for implementation NFS Act in Gujarat, original the provision of Rs.47000 lakhs have been made for year 2017-18 and it was Revised to total of Rs.57307.70 lakhs, Out of which Rs.5924.00 lakhs provision was made for SCSP for the year 2017-18.For SCSP Component amount of Rs.5243.20 lakhs was received and all amounts paid to The Gujarat State Civil Supply Corporation ltd, Gandhinagar.

For 2018-19 total estimate is sanctioned Rs.54967.32 lakhs,Out of which Rs.4397.39 lakhs provision made for SCSP for the year 2018-19.

### **4.48 Distribution of Sugar to BPL/AAY Family:**

Government of India has discontinued Sugar subsidy Rs.18.50 per kg to State Government. So State Governmenthas decide to distribute the sugar to AAY beneficiaries at the subsidized price of Rs.15.00 and distribution of sugar quantum of 1.00 kg up family of 3 members and more than family of 3 members, quantum of sugar distribution is decided to 0.350 grams per member.

BPL beneficiaries at the subsidized price of Rs.22.00 and quantum of distribution of sugar for BPL family to 0.350 grams as per member of family. State Government has to bear the entire cost difference which works out to Rs.18705.32 lakhs for the year of 2017-18. Provision of Rs.1496.42 Lakhs was proposed as SCSP portion of total budget provision in 2017-18. For SCSP Component amount of Rs.997.00 lakhs was received and all amounts paid to The Gujarat State Civil Supply Corporation Ltd, Gandhinagar.

For 2018-19 total estimate is sanctioned Rs.18478.17lakhs, Out of which Rs.1441.29 lakhs provision made for SCSP for the year 2018-19.

#### **4.49. Distribution of Iodized Salt:**

Government of Gujarat distribute refined Iodized salt to BPL & AAY Family of the state. If the Beneficiary's family member is one to six family 1kg Iodized salt per month & the family member is more than six family getting 2kg iodized at a rate of Rs.1.00/- per kg. per month.

The Cost Price of Iodized Salt is almost Rs.3 to 4 per kg, but State Government provided Iodized Salt Rs.1.00/- to BPL and AAY beneficiaries so the issue price and cost price difference is Rs.2.51/- Paid as subsidy to the Gujarat State Civil Supplies Corporation Ltd, Gandhinagar by State Government.

The total provision of is Rs.983.05lakh in 2017-18, out of which amount Rs.89.23Lakh was sanction for SCSP for the year 2017-18 and all amount For SCSP Component amount of Rs.89.23 lakhs was received and all amounts paid to The Gujarat State Civil Supply Corporation Ltd, Gandhinagar.

For year 2018-19 Total estimate is sanctioned Rs.1150.07 lakhs, Out of which Rs.79.80 lakhs provision made for SCSP for the year 2018-19.

#### **4.50 (Barcoded ration card):**

The Barcoded ration card scheme is implemented in Year 2010. Under this scheme, ration cards printing, ration card ancillary stationery, operators engaged for up gradation of barcoded ration card system, computer software, as well as registered ration card holders, the information is given to the ration card holders about FPS, Receivable Quantum in Ration card, lifting of Quantum by FPS etc Information by SMS and thus type of Expenditure occurred. Thus type of Expenditure is spent in this Scheme.

Financial Provision is made in the budget-2017-18 as under for this scheme. Total budget provision under this scheme for the year 2017-18 is Rs.639.00 lakhs.

(1) PDS-Normal - Rs584.00 lakhs

(2) SCSP - Rs.55.00 lakhs

Thus under SCSP component is Rs.55.00 lakhs.

In this scheme total budget provision is Rs.632.77 lakhs is made for the financial Year 2018-19 as under

(1) PDS-Normal - Rs582.15 lakhs

(2) SCSP - Rs.50.62 lakhs

Thus, under SCSP component is Rs.50.62 lakhs.



# STATEMENTS



**STATEMENT-I**

**SECTORWISE/SUBSECTORWISE OUTLAY  
UNDER SCHEDULED CASTES SUB PLAN 2017-2018**

(Rs.in lakhs)

<b>Sr.</b>		<b>SECTOR/SUB-SECTOR</b>	<b>SCSP Outlay</b>	<b>Exp.</b>	<b>%</b>
<b>No.</b>					<b>SCSP Outlay</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1</b>		<b>Agriculture and Cooperation Department</b>			
	1	Crop Husbandry	7617.61	3951.71	51.88
	2	Horticulture	2301.00	691.89	30.07
	3	Soil And water Conservation	510.00	246.67	48.37
	4	Animal Husbandry	1853.43	973.13	53.02
	5	Dairy Development	367.12	391.27	106.58
	6	Agriculture Research and Edu	-	-	-
	7	Bio Gas	25.00	1.50	6.00
	8	Minor Irrigation	5.00	4.01	80.20
		Minor Irrigation ( co)			
	9	Co-operation	3.00	3.00	100.00
	10	Food ,Storage & Ware Housing	-	-	-
	11	Marketing	-	-	-
	12	Investment in Agri.Finance	-	-	-
	13	Fisheries	150.00	204.79	136.53
	14	Cow Breeding	-	-	-
		<b>Total</b>	<b>12869.09</b>	<b>6467.97</b>	<b>50.26</b>
<b>2</b>		<b>Health &amp; Family Welfare Department</b>			
	1	Public Health	24504.14	25544.00	104.24
	2	Medical service	3503.92	3499.00	99.86
	3	Medical Education	10992.38	10919.00	99.33
	4	Indian System of Medicine & Homeopathy	619.95	314.00	50.65
	5	G.M.S.C.Ltd.	-	-	-
	6	C.M.S.O.	-	-	-
	7	E.S.I.S.	-	-	-
	8	Health & Family Welfare Department	-	-	-
		<b>Total</b>	<b>39620.39</b>	<b>40276.00</b>	<b>101.65</b>
<b>3</b>		<b>Narmada W R&amp;WS Department</b>			
	1	Sardar Sarovar Project	20000.00	20000.00	100.00

Sr.		SECTOR/SUB-SECTOR	SCSP Outlay	Exp.	%
No.					SCSP Outlay
1		2	3	4	5
	2	Water Development ( Irrigation)	-	-	-
		a. Water Resources	1723.46	1462.40	84.85
		b. sujlam sufalam			
		c.kalpsar			
	3	Minor irrigation			
		a. Water Resources	2403.19	697.00	29.00
		b. narmada Drip.irrigation	4700.00	4403.05	93.68
		c.sujalam Sufalam			
	4	Command Area Dev.			
	5	Flood Control and Anti Sea Erosion			
	6	Sujalam Sufalam W. Supply)			
	7	Water Supply	9864.44	8507.22	86.24
		<b>Total</b>	<b>31890.32</b>	<b>35069.67</b>	<b>109.97</b>
4		<b>Roads and Building Department</b>			
	1	Roads and Bridge	2412.00	2412.00	100.00
	2	Capital project			
	3	Housing ( Govt. Resi & Admn)			
	4	Mukhya Mantri Gram Sadad Yojana	42600.00	42600.00	100.00
		<b>Total</b>	<b>45012.00</b>	<b>45012.00</b>	<b>100.00</b>
5		<b>Education Department</b>			
	1	General education	39728.73	34869.84	87.77
	2	Mid Day Meals Prog	8990.40	6512.34	72.44
	3	Tech. Edu.	1430.00	765.02	53.50
		<b>Total</b>	<b>50149.13</b>	<b>42147.20</b>	<b>84.04</b>
6		<b>Forest &amp; Envirment Deptt.</b>			
	1	Forestry and wild life	4817.55	4673.35	97.01
	2	Plantation	160.00	155.48	97.18
	3	Agro Forestry (CSS)	120.00	80.17	66.81
	4	National Bamboo Mission	3.68	0.00	0.00
		<b>Total</b>	<b>5101.23</b>	<b>4909.00</b>	<b>96.23</b>
7		<b>Social Justice &amp; Empowerment Department</b>			
	1	Social Welfare (SCW)	103385.14	87532.50	84.67
		Welfare of OBC			
	2	Social Welfare (SD)	5959.44	5213.76	87.49
		<b>Total</b>	<b>109344.58</b>	<b>92746.26</b>	<b>84.82</b>

Sr.		SECTOR/SUB-SECTOR	SCSP Outlay	Exp.	%
No.					SCSP Outlay
1		2	3	4	5
8		<b>Women And Child Dev, Department</b>			
	1	SCW-25 Widows rehabliation	4805.00	4801.00	99.92
	2	Commissioner, Women & Child			
	4	NTR-3 Special Nutrition Programme	5131.63	4530.61	88.29
		<b>Total</b>	<b>10864.07</b>	<b>9881.81</b>	<b>90.96</b>
9		<b>Industries &amp; Mines Department</b>			
	1	Large & Medium Ind.	7917.65	8932.62	106.00
	2	Village Cottage & Small Ind.	2545.10	1106.38	43.47
	3	Geology & Mining			
	4	Tourism			
	6	Yatra Dham	770.00	770.00	100.00
	7	DGPS	14.00	11.00	78.57
		<b>Total</b>	<b>11246.75</b>	<b>10280.00</b>	<b>91.40</b>
10		<b>Urban Dev.&amp; U H Department</b>			
	1	CM Housing Scheme-HSG-59,60	2012.74	1426.00	70.85
	2	HSG-Rajiva Awas Scheme	1071.00	888.35	82.95
	3	Pradhanmantri Awas Yojana (PMAY)	13339.00	4221.53	31.65
	4	Amrut yojana – Atal Mission	3545.00	0.00	0.00
	5	Mahatma Gandhi Swachchh Mission	2427.13	2427.01	100.00
	6	GMFB Entertainment Tax	587.07	587.07	100.00
	7	Swarnim Jayanti CM Urban Dev. Yojana	40103.26	39663.11	98.90
	8	Establishment	6974.93	7034.94	100.86
		<b>Total</b>	<b>70060.13</b>	<b>56248.01</b>	<b>80.29</b>
11		<b>Panchyat R.H.&amp; R.D Department</b>			
		<b>A. Panchyat &amp; Rural Housing</b>			
	1	Community Devp.& Panchyat	15602.93	11610.94	74.42
	2	Rural Development BRGF			
	3	Gram Mitra yojana			
	4	Rural Housing	710.00	659.34	92.86
			<b>16312.93</b>	<b>12270.28</b>	<b>75.22</b>
		<b>B. Rural Development</b>			
	1	Rural Development (NRLM)	649.00	2306.00	355.32
	2	Pradhanmantri Awas Yojna	13200.00	6089.00	46.13
	3	PMKSY – IWMP	709.00	2407.00	339.49

Sr.		SECTOR/SUB-SECTOR	SCSP Outlay	Exp.	%
No.					SCSP Outlay
1		2	3	4	5
	4	Mission Mangalam-Sakhimandal	10.00	7.00	70.00
	5	MGNREGS	2758.00	1565.00	56.74
	6	Swatch Bharata Mission. Nirmal Gujarat	5832.00	5661.00	97.07
			<b>23158.00</b>	<b>18035.00</b>	<b>77.88</b>
		<b>Total</b>	<b>39570.93</b>	<b>30305.28</b>	<b>76.58</b>
12		<b>Sports Youth Services &amp; CA Deptt.</b>			
	1	Art & Culture	367.43	336.62	91.61
	2	Sports and Youth Services	2840.25	2550.00	89.78
	3	Director of Languages	100.00	97.27	97.27
		<b>Total</b>	<b>3307.68</b>	<b>2983.89</b>	<b>90.21</b>
13		<b>General Administration Department</b>			
	1	Planning Machinery			
	2	Statistics			
	3	Decentralised Dist. Planning	6848.00	6854.52	100.10
	4	<b>Citizen Charter</b>			
		<b>Total</b>	<b>6848.00</b>	<b>6854.52</b>	<b>100.10</b>
14		<b>Energy &amp; Petrochemical Department</b>			
	1	Power	500.00	501.43	100.29
	2	Non Con Sources of Energy			
	3	Gujarat State Power Corp.ltd	2850.00	2055.26	72.11
		<b>Total</b>	<b>3350.00</b>	<b>2556.69</b>	<b>76.32</b>
15		<b>Labour &amp; Employment Department</b>			
	1	Employment & Traing	1908.41	1738.09	91.08
	2	Rural Labour	132.60	132.60	100.00
	3	Road & Building.	2738.93	205.98	7.52
		<b>Total</b>	<b>4779.94</b>	<b>2076.67</b>	<b>43.45</b>
16		<b>Legal Department</b>			
	1	Legal Hosing	3088.00	547.00	17.71
	2	Adminisration of Justice	852.00	241.00	28.29
	3	Outlay on Medical on Public works.	4728.00	1452.00	30.71
		<b>Total</b>	<b>8669.28</b>	<b>2240.00</b>	<b>25.84</b>
17		<b>Home Deptt.</b>			
	1	Prohibition	96.00	31.66	32.98
	2	Capital Project Police Bhavan			

Sr.		SECTOR/SUB-SECTOR	SCSP Outlay	Exp.	%
No.					SCSP Outlay
1		2	3	4	5
	3	Moder.of wireless Network			
	4	Forensic Science Laboratory			
	5	Police Housing			
	6	Police trining.	40.00	23.83	59.58
	7	Vigilance Commission			
	8	BADP			
		<b>Total</b>	<b>136.00</b>	<b>55.49</b>	<b>40.80</b>
18		<b>Revenue Department</b>			
	1	Land Reform	3.00	2.21	73.67
	2	Urban Development ( city survey)			
	3	G.S.D.M.A.			
		<b>Total</b>	<b>3.00</b>	<b>2.21</b>	<b>73.67</b>
19		<b>Information &amp; Broad. Department</b>			
	1	Information & Publicity	809.00	701.00	86.65
		<b>Total</b>	<b>809.00</b>	<b>701.00</b>	<b>86.65</b>
20		<b>Food &amp; Civil Supply Department</b>			
	1	Civil Supply	6737.80	6370.38	94.55
	2	Weights & Measurs			
		Total	<b>6737.80</b>	<b>6370.38</b>	<b>94.55</b>
		<b>GRAND TOTAL</b>	<b>460369.32</b>	<b>397184.05</b>	<b>86.28</b>

**STATEMENT-II**

**DEPARTMENTWISE**

**SCHEDULED CASTE SUB PLAN 2018 – 19**

**(Rs. In Crores)**

<b>Sr. No</b>	<b>SECTORAL DEPARTMENTS</b>	<b>Total DEVELOPMENT Outlay 2018-19</b>	<b>SCSP Outlay DEVELOPMENT 2018-19.</b>	<b>SCSP Outlay Percentage</b>
<b>1</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>6</b>
1	Agriculture and cooperation department.	5240.27	103.00	1.97
2	Climate Change Department	101.10	0.00	0.00
3	Education Department	5764.83	503.05	8.73
4	Energy & Petrochemicals Department	8070.33	16.80	0.21
5	Finance Department	151.65	0.00	0.00
6	Food & Civil Supply Department	887.43	59.69	6.73
7	Forest & Environment Department	700.70	51.23	7.31
8	General Administration Department	1312.87	68.85	5.24
9	Gujarat Legislature Secretariat	1.20	0.00	0.00
10	Health and Family Welfare Department	6846.47	487.91	7.13
11	Home Department	1653.44	1.56	0.09
12	Industries and Mines Department	4109.74	144.49	3.52
13	Information and Broadcasting Deptt.	108.97	8.51	7.81
14	Labour and Employment Department	1023.32	37.84	3.70
15	Legal Department	408.60	37.23	9.11
16	Legislative & Parliamentary Aff. Department	0.12	0.00	0.00
17	Narmada, Water Resources, Water Supply Deptt.	11772.77	360.66	3.06
18	Panchaya, Rural Housing & Rural Deve. Deptt.	4100.66	407.31	9.93
19	Ports & Transport Department	1119.35	0.00	0.00
20	Revenue Department	881.94	0.02	0.00
21	Roads & Buildings Department	7087.05	485.12	6.85
22	Science & Technology Department	516.06	0.00	0.00
23	Social Justice & Empowetment Department	3265.40	1130.56	34.62
24	Sports, Youth & Cultural Affairs Department	447.25	32.88	7.35
25	Tribal Development Department	12803.76	0.00	0.00
26	Urban Development & Urban Housing Deptt.	11279.03	841.44	7.46
27	Women & Child Development Department	2447.99	107.89	4.41
	<b>Total</b>	<b>92102.30</b>	<b>4886.04</b>	<b>5.31</b>

**STATEMENT - III**

**DISTRICTWISE POPULATION OF SCHEDULED CASTES IN GUJARAT-2011**

Sr.	State/	Rural			Urban			Total			% age
No.	Districts	Persons	Male	Female	Persons	Male	Female	Persons	Male	Female	to Total
1	2	3	4	5	6	7	8	9	10	11	12
	<b>GUJARAT</b>	<b>2281573</b>	<b>1176107</b>	<b>1105466</b>	<b>1792874</b>	<b>934224</b>	<b>858650</b>	<b>4074447</b>	<b>2110331</b>	<b>1964116</b>	<b>6.7</b>
1	Kachchh	170334	87247	83057	88555	45977	42578	258859	133224	125635	12.4
2	Banas Kantha	287937	148611	139326	39523	20677	18846	327460	169288	158172	10.5
3	Patan	96923	50370	46553	26485	13820	12665	123408	64190	59218	9.2
4	Mahesana	118710	61672	57038	43578	22798	20780	162288	84470	77818	8.0
5	Sabar Kantha	159214	81874	77340	28471	14653	13818	187685	96527	91158	7.7
6	Gandhinagar	40454	21162	19292	68154	35757	32397	108608	56919	51689	7.8
7	Ahmadabad	118502	61988	56514	640981	337087	303894	759483	399075	360408	10.5
8	Surendranagar	128019	66538	61481	51442	26889	24553	179461	93427	86034	10.2
9	Rajkot	147979	76241	71738	142190	73541	68649	290169	149782	140387	7.6
10	Jamnagar	99378	51012	48366	74517	38585	35932	173895	89597	84298	8.1
11	Porbandar	29068	14955	14113	22762	11652	11110	51830	26607	25223	8.9
12	Junagadh	204153	104726	99427	61640	31593	30047	265793	136319	129474	9.7
13	Amreli	109351	56358	52993	23564	12160	11404	132915	68518	64397	8.8
14	Bhavnagar	88671	45615	43056	68363	35212	33151	157034	80827	76207	5.5
15	Anand	74755	39026	35729	29710	15450	14260	104465	54476	49989	5.0
16	Kheda	86794	44935	41859	28837	14799	14038	115631	59734	55897	5.0
17	Panch Mahals	83082	42398	40684	17364	8880	8484	100446	51278	49168	4.2
18	Dohad	31647	15751	15896	9797	4929	4868	41444	20680	20764	1.9
19	Vadodara	83102	42935	40167	138527	71667	66860	221629	114602	107027	5.3
20	Narmada	5954	3036	2918	2779	1429	1350	8733	4465	4268	1.5
21	Bharuch	35364	18086	17278	26871	13893	12978	62235	31979	30256	4.0
23	The Dangs	151	80	71	841	410	431	992	490	502	0.4
22	Surat	38640	19559	19081	119475	62643	56832	158115	82202	75913	2.6
24	Navsari	17348	8712	8636	18116	9247	8869	35464	17959	17505	2.7
25	Valsad	20777	10537	10240	17460	9020	8440	38237	19557	18680	2.2
26	Tapi	5296	2683	2613	2872	1456	1416	8168	4139	4029	1.0

Source : (t-1.17) Directorate of Census Operations, Gujarat State

**Gujarat - Districtwise Population**

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	% age
<b>Kachchh</b>					
1	Lakhpat	Total	62552	6379	10.20
	Lakhpat	Rural	62552	6379	10.20
	Lakhpat	Urban	0	0	0.00
2	Rapar	Total	217315	25296	11.64
	Rapar	Rural	188908	21005	11.12
	Rapar	Urban	28407	4291	15.11
3	Bhachau	Total	186035	18213	9.79
	Bhachau	Rural	146503	14434	9.85
	Bhachau	Urban	39532	3779	9.56
4	Anjar	Total	235537	20256	8.60
	Anjar	Rural	148354	14637	9.87
	Anjar	Urban	87183	5619	6.45
5	Bhuj	Total	443269	43551	9.82
	Bhuj	Rural	229755	29146	12.69
	Bhuj	Urban	213514	14405	6.75
6	Nakhatrana	Total	146367	25319	17.30
	Nakhatrana	Rural	146367	25319	17.30
	Nakhatrana	Urban	0	0	0.00
7	Abdasa	Total	117538	13689	11.65
	Abdasa	Rural	117538	13689	11.65
	Abdasa	Urban	0	0	0.00
8	Mandvi	Total	203373	27062	13.31
	Mandvi	Rural	151997	22296	14.67
	Mandvi	Urban	51376	4766	9.28
9	Mundra	Total	153219	20311	13.26
	Mundra	Rural	132881	17823	13.41
	Mundra	Urban	20338	2488	12.23
10	Gandhidham	Total	327166	58783	17.97
	Gandhidham	Rural	38981	5576	14.30
	Gandhidham	Urban	288185	53207	18.46
All		Total	2092371	258859	12.37
		Rural	1363836	170304	12.49
		Urban	728535	88555	12.16
<b>Banaskantha</b>					
1	Vav	Total	246156	44071	17.90
	Vav	Rural	246156	44071	17.90
	Vav	Urban	0	0	0.00
2	Tharad	Total	327289	47474	14.51
	Tharad	Rural	299335	40865	13.65
	Tharad	Urban	27954	6609	23.64
3	Dhanera	Total	230741	28678	12.43
	Dhanera	Rural	201163	24332	12.10
	Dhanera	Urban	29578	4346	14.69

Sr.	Sub-district	Area	Total	Scheduled Caste	
			Population	Population	% age
4	Dantiwada	Total	115221	11996	10.41
	Dantiwada	Rural	115221	11996	10.41
	Dantiwada	Urban	0	0	0.00
5	Amirgadh	Total	132354	3545	2.68
	Amirgadh	Rural	132354	3545	2.68
	Amirgadh	Urban	0	0	0.00
6	Danta	Total	224839	7410	3.30
	Danta	Rural	207086	6269	3.03
	Danta	Urban	17753	1141	6.43
7	Vadgam	Total	240326	38858	16.17
	Vadgam	Rural	231947	37879	16.33
	Vadgam	Urban	8379	979	11.68
8	Palanpur	Total	438773	46836	10.67
	Palanpur	Rural	278542	31239	11.22
	Palanpur	Urban	160231	15597	9.73
9	Deesa	Total	588123	53511	9.10
	Deesa	Rural	471969	46898	9.94
	Deesa	Urban	116154	6613	5.69
10	Deodar	Total	177919	17928	10.08
	Deodar	Rural	163007	16908	10.37
	Deodar	Urban	14912	1020	6.84
11	Bhabhar	Total	123152	7705	6.26
	Bhabhar	Rural	101258	6266	6.19
	Bhabhar	Urban	21894	1439	6.57
12	Kankrej	Total	275613	19448	7.06
	Kankrej	Rural	257553	17669	6.86
	Kankrej	Urban	18060	1779	9.85
All		Total	3120506	327460	10.49
		Rural	2705591	287937	10.64
		Urban	414915	39523	9.53

**Patan**

1	Santalpur	Total	128791	8545	6.63
	Santalpur	Rural	128791	8545	6.63
	Santalpur	Urban	0	0	0.00
2	Radhanpur	Total	144266	9947	6.89
	Radhanpur	Rural	104708	6443	6.15
	Radhanpur	Urban	39558	3504	8.86
3	Sidhpur	Total	213087	23038	10.81
	Sidhpur	Rural	141486	15949	11.27
	Sidhpur	Urban	71601	7089	9.90
4	Patan	Total	449480	45301	10.08
	Patan	Rural	315743	32459	10.28
	Patan	Urban	133737	12842	9.60

Sr.	Sub-district	Area	Total	Scheduled Caste	
			Population	Population	% age
5	Harij	Total	94562	8353	8.83
	Harij	Rural	74309	7035	9.47
	Harij	Urban	20253	1318	6.51
6	Sami	Total	182805	16345	8.94
	Sami	Rural	182805	16345	8.94
	Sami	Urban	0	0	0.00
7	Chanasma	Total	130743	11879	9.09
	Chanasma	Rural	114811	10147	8.84
	Chanasma	Urban	15932	1732	10.87
All		Total	1343734	123408	9.18
		Rural	1062653	96923	9.12
		Urban	281081	26485	9.42

**Mehsana**

1	Satlasana	Total	89546	8134	9.08
	Satlasana	Rural	89546	8134	9.08
	Satlasana	Urban	0	0	0.00
2	Kheralu	Total	133778	11304	8.45
	Kheralu	Rural	111935	9722	8.69
	Kheralu	Urban	21843	1582	7.24
3	Unjha	Total	175539	13948	7.95
	Unjha	Rural	118431	9665	8.16
	Unjha	Urban	57108	4283	7.50
4	Visnagar	Total	262246	19109	7.29
	Visnagar	Rural	185493	14209	7.66
	Visnagar	Urban	76753	4900	6.38
5	Vadnagar	Total	145445	9384	6.45
	Vadnagar	Rural	117655	7206	6.12
	Vadnagar	Urban	27790	2178	7.84
6	Vijapur	Total	257699	16662	6.47
	Vijapur	Rural	222581	14861	6.68
	Vijapur	Urban	35118	1801	5.13
7	Mahesana	Total	529816	46211	8.72
	Mahesana	Rural	328076	22781	6.94
	Mahesana	Urban	201740	23430	11.61
8	Becharaji	Total	99588	8015	8.05
	Becharaji	Rural	87014	7494	8.61
	Becharaji	Urban	12574	521	4.14
9	Kadi	Total	341407	29521	8.65
	Kadi	Rural	260003	24638	9.48
	Kadi	Urban	81404	4883	6.00
All		Total	2035064	162288	7.97
		Rural	1520734	118710	7.81
		Urban	514330	43578	8.47

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	% age
<b>Sabarkantha</b>					
1	Khedbrahma	Total	293143	8696	2.97
	Khedbrahma	Rural	268142	7057	2.63
	Khedbrahma	Urban	25001	1639	6.56
2	Vijaynagar	Total	103895	4879	4.70
	Vijaynagar	Rural	97817	4148	4.24
	Vijaynagar	Urban	6078	731	12.03
3	Vadali	Total	92357	11216	12.14
	Vadali	Rural	71711	8738	12.19
	Vadali	Urban	20646	2478	12.00
4	Idar	Total	257904	41759	16.19
	Idar	Rural	215598	36991	17.16
	Idar	Urban	42306	4768	11.27
5	Bhiloda	Total	239216	11527	4.82
	Bhiloda	Rural	223142	10366	4.65
	Bhiloda	Urban	16074	1161	7.22
6	Meghraj	Total	167115	5837	3.49
	Meghraj	Rural	155752	5248	3.37
	Meghraj	Urban	11363	589	5.18
7	Himatnagar	Total	325669	33848	10.39
	Himatnagar	Rural	224436	25111	11.19
	Himatnagar	Urban	101233	8737	8.63
8	Prantij	Total	161279	13190	8.18
	Prantij	Rural	137683	12498	9.08
	Prantij	Urban	23596	692	2.93
9	Talod	Total	154424	11874	7.69
	Talod	Rural	136126	10846	7.97
	Talod	Urban	18298	1028	5.62
10	Modasa	Total	222625	18959	8.52
	Modasa	Rural	154977	15898	10.26
	Modasa	Urban	67648	3061	4.52
11	Dhansura	Total	106733	5950	5.57
	Dhansura	Rural	106733	5950	5.57
	Dhansura	Urban	0	0	0.00
12	Malpur	Total	97838	6112	6.25
	Malpur	Rural	91460	5047	5.52
	Malpur	Urban	6378	1065	16.70
13	Bayad	Total	206391	13838	6.70
	Bayad	Rural	181292	11316	6.24
	Bayad	Urban	25099	2522	10.05
All		Total	2428589	187685	7.73
		Rural	2064869	159214	7.71
		Urban	363720	28471	7.83

Sr.	Sub-district	Total		Scheduled Caste	
		Area	Population	Population	% age
<b>Gandhinagar</b>					
1	Kalol	Total	356127	34732	9.75
	Kalol	Rural	188550	11721	6.22
	Kalol	Urban	167577	23011	13.73
2	Mansa	Total	206567	12038	5.83
	Mansa	Rural	176220	10145	5.76
	Mansa	Urban	30347	1893	6.24
3	Gandhinagar	Total	560497	50448	9.00
	Gandhinagar	Rural	200426	10073	5.03
	Gandhinagar	Urban	360071	40375	11.21
4	Dehgam	Total	268562	11390	4.24
	Dehgam	Rural	225930	8515	3.77
	Dehgam	Urban	42632	2875	6.74
	All	Total	1391753	108608	7.80
		Rural	791126	40454	5.11
		Urban	600627	68154	11.35
<b>Ahmedabad</b>					
1	Mandal	Total	70346	8068	11.47
	Mandal	Rural	70346	8068	11.47
	Mandal	Urban	0	0	0.00
2	Detroj-Rampura	Total	83199	5869	7.05
	Detroj-Rampura	Rural	83199	5869	7.05
	Detroj-Rampura	Urban	0	0	0.00
3	Viramgam	Total	193283	23994	12.41
	Viramgam	Rural	137462	18792	13.67
	Viramgam	Urban	55821	5202	9.32
4	Sanand	Total	237845	29654	12.47
	Sanand	Rural	141955	16871	11.88
	Sanand	Urban	95890	12783	13.33
5	Ahmadabad City	Total	5585528	596468	10.68
	Ahmadabad City	Rural	0	0	0.00
	Ahmadabad City	Urban	5585528	596468	10.68
6	Daskroi	Total	321817	22308	6.93
	Daskroi	Rural	186782	13222	7.08
	Daskroi	Urban	135035	9086	6.73
7	Dholka	Total	249852	33672	13.48
	Dholka	Rural	168907	25335	15.00
	Dholka	Urban	80945	8337	10.30
8	Bavla	Total	158191	15606	9.87
	Bavla	Rural	115733	11081	9.57
	Bavla	Urban	42458	4525	10.66
9	Ranpur	Total	92926	6353	6.84
	Ranpur	Rural	75982	5715	7.52
	Ranpur	Urban	16944	638	3.77

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	% age
10	Barwala	Total	75986	5324	7.01
	Barwala	Rural	58035	3506	6.04
	Barwala	Urban	17951	1818	10.13
11	Dhandhuka	Total	145252	12167	8.38
	Dhandhuka	Rural	112777	10043	8.91
	Dhandhuka	Urban	32475	2124	6.54
All		Total	7214225	759483	10.53
		Rural	1151178	118502	10.29
		Urban	6063047	640981	10.57

### Surendranagar

1	Halvad	Total	171000	11278	6.60
	Halvad	Rural	138976	8794	6.33
	Halvad	Urban	32024	2484	7.76
2	Dhrangadhra	Total	218041	23257	10.67
	Dhrangadhra	Rural	142908	16881	11.81
	Dhrangadhra	Urban	75133	6376	8.49
3	Dasada	Total	180641	25335	14.03
	Dasada	Rural	150972	23539	15.59
	Dasada	Urban	29669	1796	6.05
4	Lakhtar	Total	75606	10827	14.32
	Lakhtar	Rural	75606	10827	14.32
	Lakhtar	Urban	0	0	0.00
5	Wadhwan	Total	359325	36220	10.08
	Wadhwan	Rural	105719	13172	12.46
	Wadhwan	Urban	253606	23048	9.09
6	Muli	Total	118902	11851	9.97
	Muli	Rural	118902	11851	9.97
	Muli	Urban	0	0	0.00
7	Chotila	Total	220855	20148	9.12
	Chotila	Rural	157140	9806	6.24
	Chotila	Urban	63715	10342	16.23
8	Sayla	Total	138643	9129	6.58
	Sayla	Rural	138643	9129	6.58
	Sayla	Urban	0	0	0.00
9	Chuda	Total	97916	9453	9.65
	Chuda	Rural	97916	9453	9.65
	Chuda	Urban	0	0	0.00
10	Limbdi	Total	175339	21963	12.53
	Limbdi	Rural	132570	14567	10.99
	Limbdi	Urban	42769	7396	17.29
All		Total	1756268	179461	10.22
		Rural	1259352	128019	10.17
		Urban	496916	51442	10.35

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	% age
<b>Rajkot</b>					
1	Maliya	Total	78692	3468	4.41
	Maliya	Rural	62728	2904	4.63
	Maliya	Urban	15964	564	3.53
2	Morvi	Total	403995	31947	7.91
	Morvi	Rural	146350	13850	9.46
	Morvi	Urban	257645	18097	7.02
3	Tankara	Total	87577	7804	8.91
	Tankara	Rural	87577	7804	8.91
	Tankara	Urban	0	0	0.00
4	Wankaner	Total	219065	11201	5.11
	Wankaner	Rural	166278	7659	4.61
	Wankaner	Urban	52787	3542	6.71
5	Paddhari	Total	74781	7421	9.92
	Paddhari	Rural	64234	6916	10.77
	Paddhari	Urban	10547	505	4.79
6	Rajkot	Total	1533821	101437	6.61
	Rajkot	Rural	137307	12769	9.30
	Rajkot	Urban	1396514	88668	6.35
7	Lodhika	Total	57415	10472	18.24
	Lodhika	Rural	56744	10396	18.32
	Lodhika	Urban	671	76	11.33
8	Kotda Sangani	Total	90460	13064	14.44
	Kotda Sangani	Rural	62059	7433	11.98
	Kotda Sangani	Urban	28401	5631	19.83
9	Jasdan	Total	314124	15417	4.91
	Jasdan	Rural	265641	14126	5.32
	Jasdan	Urban	48483	1291	2.66
10	Gondal	Total	285550	22870	8.01
	Gondal	Rural	173353	18727	10.80
	Gondal	Urban	112197	4143	3.69
11	Jamkandorna	Total	78130	9601	12.29
	Jamkandorna	Rural	78130	9601	12.29
	Jamkandorna	Urban	0	0	0.00
12	Upleta	Total	178912	21380	11.95
	Upleta	Rural	100733	14696	14.59
	Upleta	Urban	78179	6684	8.55
13	Dhoraji	Total	154896	15654	10.11
	Dhoraji	Rural	70351	9749	13.86
	Dhoraji	Urban	84545	5905	6.98
14	Jetpur	Total	247140	18433	7.46
	Jetpur	Rural	119023	11349	9.54
	Jetpur	Urban	128117	7084	5.53
	All	Total	3804558	290169	7.63
		Rural	1590508	147979	9.30
		Urban	2214050	142190	6.42

Sr.	Sub-district	Total		Scheduled Caste	
		Area	Population	Population	% age
<b>Jamnagar</b>					
1	Okhamandal	Total	162828	18189	11.17
	Okhamandal	Rural	51395	5839	11.36
	Okhamandal	Urban	111433	12350	11.08
2	Khambhalia	Total	268062	13755	5.13
	Khambhalia	Rural	179619	8911	4.96
	Khambhalia	Urban	88443	4844	5.48
3	Jamnagar	Total	851948	65750	7.72
	Jamnagar	Rural	202767	18318	9.03
	Jamnagar	Urban	649181	47432	7.31
4	Jodiya	Total	85958	6698	7.79
	Jodiya	Rural	85958	6698	7.79
	Jodiya	Urban	0	0	0.00
5	Dhrol	Total	79315	7274	9.17
	Dhrol	Rural	53432	4730	8.85
	Dhrol	Urban	25883	2544	9.83
6	Kalavad	Total	139729	15828	11.33
	Kalavad	Rural	111415	13130	11.78
	Kalavad	Urban	28314	2698	9.53
7	Lalpur	Total	118187	12325	10.43
	Lalpur	Rural	118187	12325	10.43
	Lalpur	Urban	0	0	0.00
8	Kalyanpur	Total	196033	10261	5.23
	Kalyanpur	Rural	176256	9656	5.48
	Kalyanpur	Urban	19777	605	3.06
9	Bhanvad	Total	125561	8732	6.95
	Bhanvad	Rural	103419	6782	6.56
	Bhanvad	Urban	22142	1950	8.81
10	Jamjodhpur	Total	132498	15083	11.38
	Jamjodhpur	Rural	106606	12989	12.18
	Jamjodhpur	Urban	25892	2094	8.09
All		Total	2160119	173895	8.05
		Rural	1189054	99378	8.36
		Urban	971065	74517	7.67
<b>Porbandar</b>					
1	Porbandar	Total	384660	30492	7.93
	Porbandar	Rural	167457	15533	9.28
	Porbandar	Urban	217203	14959	6.89
2	Ranavav	Total	114568	10696	9.34
	Ranavav	Rural	62678	4639	7.40
	Ranavav	Urban	51890	6057	11.67
3	Kutiyana	Total	86221	10642	12.34
	Kutiyana	Rural	69640	8896	12.77
	Kutiyana	Urban	16581	1746	10.53

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	% age
	All	Total	585449	51830	8.85
		Rural	299775	29068	9.70
		Urban	285674	22762	7.97
<b>Junagadh</b>					
1	Manavadar	Total	132830	18851	14.19
	Manavadar	Rural	86689	14865	17.15
	Manavadar	Urban	46141	3986	8.64
2	Vanthali	Total	97189	12963	13.34
	Vanthali	Rural	82635	11816	14.30
	Vanthali	Urban	14554	1147	7.88
3	Junagadh	Total	439420	37461	8.53
	Junagadh	Rural	114919	12540	10.91
	Junagadh	Urban	324501	24921	7.68
4	Bhesan	Total	79712	7254	9.10
	Bhesan	Rural	79712	7254	9.10
	Bhesan	Urban	0	0	0.00
5	Visavadar	Total	140023	10903	7.79
	Visavadar	Rural	120508	9812	8.14
	Visavadar	Urban	19515	1091	5.59
6	Mendarda	Total	68531	7479	10.91
	Mendarda	Rural	68531	7479	10.91
	Mendarda	Urban	0	0	0.00
7	Keshod	Total	194746	22127	11.36
	Keshod	Rural	118553	16408	13.84
	Keshod	Urban	76193	5719	7.51
8	Mangrol	Total	212973	21780	10.23
	Mangrol	Rural	143194	17969	12.55
	Mangrol	Urban	69779	3811	5.46
9	Malia	Total	160181	13153	8.21
	Malia	Rural	137461	11931	8.68
	Malia	Urban	22720	1222	5.38
10	Talala	Total	135731	10451	7.70
	Talala	Rural	114671	9238	8.06
	Talala	Urban	21060	1213	5.76
11	Patan-Veraval	Total	322492	26790	8.31
	Patan-Veraval	Rural	136695	17357	12.70
	Patan-Veraval	Urban	185797	9433	5.08
12	Sutrapada	Total	141968	14588	10.28
	Sutrapada	Rural	115836	13221	11.41
	Sutrapada	Urban	26132	1367	5.23
13	Kodinar	Total	228809	35346	15.45
	Kodinar	Rural	187317	30825	16.46
	Kodinar	Urban	41492	4521	10.90

Sr.	Sub-district	Total		Scheduled Caste	
		Area	Population	Population	% age
14	Una	Total	388477	26647	6.86
	Una	Rural	329949	23438	7.10
	Una	Urban	58528	3209	5.48
All		Total	2743082	265793	9.69
		Rural	1836670	204153	11.12
		Urban	906412	61640	6.80

**Amreli**

1	Kunkavav Vadia	Total	99794	13487	13.51
	Kunkavav Vadia	Rural	99794	13487	13.51
	Kunkavav Vadia	Urban	0	0	0.00
2	Babra	Total	140521	10024	7.13
	Babra	Rural	115251	8393	7.28
	Babra	Urban	25270	1631	6.45
3	Lathi	Total	132914	11323	8.52
	Lathi	Rural	95127	8486	8.92
	Lathi	Urban	37787	2837	7.51
4	Lilia	Total	60423	5452	9.02
	Lilia	Rural	50064	5011	10.01
	Lilia	Urban	10359	441	4.26
5	Amreli	Total	241279	22766	9.44
	Amreli	Rural	123312	16210	13.15
	Amreli	Urban	117967	6556	5.56
6	Bagasara	Total	83054	9448	11.38
	Bagasara	Rural	48533	7049	14.52
	Bagasara	Urban	34521	2399	6.95
7	Dhari	Total	139807	15058	10.77
	Dhari	Rural	123086	13284	10.79
	Dhari	Urban	16721	1774	10.61
8	Savar Kundla	Total	239272	18032	7.54
	Savar Kundla	Rural	160918	12979	8.07
	Savar Kundla	Urban	78354	5053	6.45
9	Khambha	Total	93431	7666	8.20
	Khambha	Rural	93431	7666	8.20
	Khambha	Urban	0	0	0.00
10	Jafrabad	Total	108002	6808	6.30
	Jafrabad	Rural	80835	6335	7.84
	Jafrabad	Urban	27167	473	1.74
11	Rajula	Total	175693	12851	7.31
	Rajula	Rural	137204	10451	7.62
	Rajula	Urban	38489	2400	6.24
All		Total	1514190	132915	8.78
		Rural	1127555	109351	9.70
		Urban	386635	23564	6.09

Sr.	Sub-district	Area	Total	Scheduled Caste	
			Population	Population	% age
<b>Bhavnagar</b>					
1	Botad	Total	286618	18632	6.50
	Botad	Rural	156291	11722	7.50
	Botad	Urban	130327	6910	5.30
2	Vallabhipur	Total	80192	4447	5.55
	Vallabhipur	Rural	64340	3665	5.70
	Vallabhipur	Urban	15852	782	4.93
3	Gadhada	Total	200475	12961	6.47
	Gadhada	Rural	156155	10040	6.43
	Gadhada	Urban	44320	2921	6.59
4	Umrالا	Total	86323	8246	9.55
	Umrالا	Rural	70719	7091	10.03
	Umrالا	Urban	15604	1155	7.40
5	Bhavnagar	Total	787319	43412	5.51
	Bhavnagar	Rural	144056	4307	2.99
	Bhavnagar	Urban	643263	39105	6.08
6	Ghogha	Total	100977	2081	2.06
	Ghogha	Rural	88769	1919	2.16
	Ghogha	Urban	12208	162	1.33
7	Sihor	Total	212236	17757	8.37
	Sihor	Rural	151662	11220	7.40
	Sihor	Urban	60574	6537	10.79
8	Gariadhar	Total	118276	10589	8.95
	Gariadhar	Rural	84327	7918	9.39
	Gariadhar	Urban	33949	2671	7.87
9	Palitana	Total	230271	14262	6.19
	Palitana	Rural	165774	11304	6.82
	Palitana	Urban	64497	2958	4.59
10	Talaja	Total	325667	9035	2.77
	Talaja	Rural	271056	7338	2.71
	Talaja	Urban	54611	1697	3.11
11	Mahuva	Total	452011	15612	3.45
	Mahuva	Rural	344815	12147	3.52
	Mahuva	Urban	107196	3465	3.23
	All	Total	2880365	157034	5.45
		Rural	1697964	88671	5.22
		Urban	1182401	68363	5.78
<b>Anand</b>					
1	Tarapur	Total	88522	9584	10.83
	Tarapur	Rural	88522	9584	10.83
	Tarapur	Urban	0	0	0.00
2	Sojitra	Total	106526	5539	5.20
	Sojitra	Rural	89813	4790	5.33
	Sojitra	Urban	16713	749	4.48

Sr.	Sub-district	Area	Total	Scheduled Caste	
			Population	Population	% age
3	Umreth	Total	188029	6657	3.54
	Umreth	Rural	154267	5437	3.52
	Umreth	Urban	33762	1220	3.61
4	Anand	Total	609307	25161	4.13
	Anand	Rural	263835	11451	4.34
	Anand	Urban	345472	13710	3.97
5	Petlad	Total	287924	18319	6.36
	Petlad	Rural	232594	14463	6.22
	Petlad	Urban	55330	3856	6.97
6	Khambhat	Total	285679	19905	6.97
	Khambhat	Rural	186515	12838	6.88
	Khambhat	Urban	99164	7067	7.13
7	Borsad	Total	379650	14307	3.77
	Borsad	Rural	316107	11938	3.78
	Borsad	Urban	63543	2369	3.73
8	Anklav	Total	147108	4993	3.39
	Anklav	Rural	126105	4254	3.37
	Anklav	Urban	21003	739	3.52
All		Total	2092745	104465	4.99
		Rural	1457758	74755	5.13
		Urban	634987	29710	4.68

**Kheda**

1	Kapadvanj	Total	273168	15087	5.52
	Kapadvanj	Rural	223860	12392	5.54
	Kapadvanj	Urban	49308	2695	5.47
2	Virpur	Total	100293	5950	5.93
	Virpur	Rural	90055	5551	6.16
	Virpur	Urban	10238	399	3.90
3	Balasinor	Total	145823	10995	7.54
	Balasinor	Rural	106493	7392	6.94
	Balasinor	Urban	39330	3603	9.16
4	Kathlal	Total	208626	6062	2.91
	Kathlal	Rural	186555	4864	2.61
	Kathlal	Urban	22071	1198	5.43
5	Mehmedabad	Total	255978	9883	3.86
	Mehmedabad	Rural	220610	7682	3.48
	Mehmedabad	Urban	35368	2201	6.22
6	Kheda	Total	128162	11991	9.36
	Kheda	Rural	102587	10085	9.83
	Kheda	Urban	25575	1906	7.45
7	Matar	Total	162800	8098	4.97
	Matar	Rural	162800	8098	4.97
	Matar	Urban	0	0	0.00

Sr.	Sub-district	Area	Total	Scheduled Caste	
			Population	Population	% age
8	Nadiad	Total	550330	24378	4.43
	Nadiad	Rural	267797	9827	3.67
	Nadiad	Urban	282533	14551	5.15
9	Mahudha	Total	132560	4276	3.23
	Mahudha	Rural	114838	3880	3.38
	Mahudha	Urban	17722	396	2.23
10	Thasra	Total	342145	18911	5.53
	Thasra	Rural	300681	17023	5.66
	Thasra	Urban	41464	1888	4.55
All		Total	2299885	115631	5.03
		Rural	1776276	86794	4.89
		Urban	523609	28837	5.51

**Panchmahal**

1	Khanpur	Total	96041	5247	5.46
	Khanpur	Rural	96041	5247	5.46
	Khanpur	Urban	0	0	0.00
2	Kadana	Total	129545	5243	4.05
	Kadana	Rural	129545	5243	4.05
	Kadana	Urban	0	0	0.00
3	Santrampur	Total	265694	6897	2.60
	Santrampur	Rural	246229	5903	2.40
	Santrampur	Urban	19465	994	5.11
4	Lunawada	Total	257228	16530	6.43
	Lunawada	Rural	220274	14805	6.72
	Lunawada	Urban	36954	1725	4.67
5	Shehera	Total	277559	11741	4.23
	Shehera	Rural	258384	11025	4.27
	Shehera	Urban	19175	716	3.73
6	Morwa (Hadaf)	Total	186920	4397	2.35
	Morwa (Hadaf)	Rural	186920	4397	2.35
	Morwa (Hadaf)	Urban	0	0	0.00
7	Godhra	Total	462516	24559	5.31
	Godhra	Rural	300080	14566	4.85
	Godhra	Urban	162436	9993	6.15
8	Kalol	Total	216371	14299	6.61
	Kalol	Rural	183839	12311	6.70
	Kalol	Urban	32532	1988	6.11
9	Ghoghamba	Total	218467	5018	2.30
	Ghoghamba	Rural	218467	5018	2.30
	Ghoghamba	Urban	0	0	0.00
10	Halol	Total	237959	5953	2.50
	Halol	Rural	173694	4005	2.31
	Halol	Urban	64265	1948	3.03

Sr.	Sub-district	Area	Total	Scheduled Caste	
			Population	Population	% age
11	Jambughoda	Total	42476	562	1.32
	Jambughoda	Rural	42476	562	1.32
	Jambughoda	Urban	0	0	0.00
All		Total	2390776	100446	4.20
		Rural	2055949	83082	4.04
		Urban	334827	17364	5.19

**Dohad**

1	Fatepura	Total	238116	3620	1.52
	Fatepura	Rural	238116	3620	1.52
	Fatepura	Urban	0	0	0.00
2	Jhalod	Total	473273	6574	1.39
	Jhalod	Rural	437105	4511	1.03
	Jhalod	Urban	36168	2063	5.70
3	Limkheda	Total	306269	6222	2.03
	Limkheda	Rural	302345	6186	2.05
	Limkheda	Urban	3924	36	0.92
4	Dohad	Total	480845	10478	2.18
	Dohad	Rural	350342	3811	1.09
	Dohad	Urban	130503	6667	5.11
5	Garbada	Total	198879	3561	1.79
	Garbada	Rural	198879	3561	1.79
	Garbada	Urban	0	0	0.00
6	Devgadbaria	Total	249335	9421	3.78
	Devgadbaria	Rural	228305	8390	3.67
	Devgadbaria	Urban	21030	1031	4.90
7	Dhanpur	Total	180369	1568	0.87
	Dhanpur	Rural	180369	1568	0.87
	Dhanpur	Urban	0	0	0.00
All		Total	2127086	41444	1.95
		Rural	1935461	31647	1.64
		Urban	191625	9797	5.11

**Vadodara**

1	Savli	Total	255009	13394	5.25
	Savli	Rural	236542	12497	5.28
	Savli	Urban	18467	897	4.86
2	Vadodara	Total	2009434	134928	6.71
	Vadodara	Rural	186902	11419	6.11
	Vadodara	Urban	1822532	123509	6.78
3	Vaghodia	Total	149914	6703	4.47
	Vaghodia	Rural	125862	4496	3.57
	Vaghodia	Urban	24052	2207	9.18
4	Jetpur Pavi	Total	261425	5226	2.00
	Jetpur Pavi	Rural	253561	4879	1.92
	Jetpur Pavi	Urban	7864	347	4.41

Sr.	Sub-district	Area	Total	Scheduled Caste	
			Population	Population	% age
5	Chhota Udaipur	Total	241377	7861	3.26
	Chhota Udaipur	Rural	215590	6205	2.88
	Chhota Udaipur	Urban	25787	1656	6.42
6	Kavant	Total	210002	5153	2.45
	Kavant	Rural	200449	3805	1.90
	Kavant	Urban	9553	1348	14.11
7	Nasvadi	Total	155443	1368	0.88
	Nasvadi	Rural	147367	774	0.53
	Nasvadi	Urban	8076	594	7.36
8	Sankheda	Total	203584	5671	2.79
	Sankheda	Rural	182449	4936	2.71
	Sankheda	Urban	21135	735	3.48
9	Dabhoi	Total	180518	10431	5.78
	Dabhoi	Rural	129278	8275	6.40
	Dabhoi	Urban	51240	2156	4.21
10	Padra	Total	265901	15666	5.89
	Padra	Rural	219241	13361	6.09
	Padra	Urban	46660	2305	4.94
11	Karjan	Total	167579	10869	6.49
	Karjan	Rural	137174	8096	5.90
	Karjan	Urban	30405	2773	9.12
12	Sinor	Total	65440	4359	6.66
	Sinor	Rural	65440	4359	6.66
	Sinor	Urban	0	0	0.00
All		Total	4165626	221629	5.32
		Rural	2099855	83102	3.96
		Urban	2065771	138527	6.71

#### Narmada

1	Tilakwada	Total	63871	1965	3.08
	Tilakwada	Rural	63871	1965	3.08
	Tilakwada	Urban	0	0	0.00
2	Nandod	Total	241053	5645	2.34
	Nandod	Rural	199420	3446	1.73
	Nandod	Urban	41633	2199	5.28
3	Dediapada	Total	174449	498	0.29
	Dediapada	Rural	165423	268	0.16
	Dediapada	Urban	9026	230	2.55
4	Sagbara	Total	110924	625	0.56
	Sagbara	Rural	99711	275	0.28
	Sagbara	Urban	11213	350	3.12
All		Total	590297	8733	1.48
		Rural	528425	5954	1.13
		Urban	61872	2779	4.49

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	% age
<b>Bharuch</b>					
1	Jambusar	Total	197038	10411	5.28
	Jambusar	Rural	153694	8412	5.47
	Jambusar	Urban	43344	1999	4.61
2	Amod	Total	93819	4487	4.78
	Amod	Rural	78582	3656	4.65
	Amod	Urban	15237	831	5.45
3	Vagra	Total	100044	4450	4.45
	Vagra	Rural	100044	4450	4.45
	Vagra	Urban	0	0	0.00
4	Bharuch	Total	452517	22555	4.98
	Bharuch	Rural	185056	7544	4.08
	Bharuch	Urban	267461	15011	5.61
5	Jhagadia	Total	185337	3881	2.09
	Jhagadia	Rural	185337	3881	2.09
	Jhagadia	Urban	0	0	0.00
6	Anklesvar	Total	315596	11824	3.75
	Anklesvar	Rural	123204	3291	2.67
	Anklesvar	Urban	192392	8533	4.44
7	Hansot	Total	61268	3589	5.86
	Hansot	Rural	55832	3167	5.67
	Hansot	Urban	5436	422	7.76
8	Valia	Total	145400	1038	0.71
	Valia	Rural	144311	963	0.67
	Valia	Urban	1089	75	6.89
All		Total	1551019	62235	4.01
		Rural	1026060	35364	3.45
		Urban	524959	26871	5.12
<b>The Dangs</b>					
1	The Dangs	Total	228291	992	0.43
	The Dangs	Rural	203604	151	0.07
	The Dangs	Urban	24687	841	3.41
<b>Navsari</b>					
1	Navsari	Total	311238	13816	4.44
	Navsari	Rural	109692	4155	3.79
	Navsari	Urban	201546	9661	4.79
2	Jalalpore	Total	228065	8172	3.58
	Jalalpore	Rural	136071	3431	2.52
	Jalalpore	Urban	91994	4741	5.15
3	Gandevi	Total	249264	6763	2.71
	Gandevi	Rural	154764	3268	2.11
	Gandevi	Urban	94500	3495	3.70
4	Chikhli	Total	309877	5732	1.85
	Chikhli	Rural	302852	5658	1.87
	Chikhli	Urban	7025	74	1.05

Sr.	Sub-district	Area	Total	Scheduled Caste	
			Population	Population	% age
5	Bansda	Total	231228	981	0.42
	Bansda	Rural	217156	836	0.38
	Bansda	Urban	14072	145	1.03
All		Total	1329672	35464	2.67
		Rural	920535	17348	1.88
		Urban	409137	18116	4.43
<b>Valsad</b>					
1	Valsad	Total	415140	10887	2.62
	Valsad	Rural	222682	5298	2.38
	Valsad	Urban	192458	5589	2.90
2	Dharampur	Total	215872	777	0.36
	Dharampur	Rural	191694	270	0.14
	Dharampur	Urban	24178	507	2.10
3	Pardi	Total	518814	12696	2.45
	Pardi	Rural	217341	6123	2.82
	Pardi	Urban	301473	6573	2.18
4	Kaprada	Total	258888	1258	0.49
	Kaprada	Rural	258888	1258	0.49
	Kaprada	Urban	0	0	0.00
5	Umbergaon	Total	296964	12619	4.25
	Umbergaon	Rural	179572	7828	4.36
	Umbergaon	Urban	117392	4791	4.08
All		Total	1705678	38237	2.24
		Rural	1070177	20777	1.94
		Urban	635501	17460	2.75
<b>Surat</b>					
1	Olpad	Total	196846	8957	4.55
	Olpad	Rural	162884	6648	4.08
	Olpad	Urban	33962	2309	6.80
2	Mangrol	Total	209054	9696	4.64
	Mangrol	Rural	163598	6166	3.77
	Mangrol	Urban	45456	3530	7.77
3	Umarpada	Total	83723	101	0.12
	Umarpada	Rural	83723	101	0.12
	Umarpada	Urban	0	0	0.00
4	Mandvi	Total	195949	1908	0.97
	Mandvi	Rural	177735	1714	0.96
	Mandvi	Urban	18214	194	1.07
5	Kamrej	Total	184554	9911	5.37
	Kamrej	Rural	178417	9509	5.33
	Kamrej	Urban	6137	402	6.55
6	Surat City	Total	4467797	105572	2.36
	Surat City	Rural	0	0	0.00
	Surat City	Urban	4467797	105572	2.36

Sr.	Sub-district	Area	Total	Scheduled Caste	
			Population	Population	% age
7	Chorasi	Total	229277	5361	2.34
	Chorasi	Rural	86225	2602	3.02
	Chorasi	Urban	143052	2759	1.93
8	Palsana	Total	145052	5388	3.71
	Palsana	Rural	86888	4084	4.70
	Palsana	Urban	58164	1304	2.24
9	Bardoli	Total	224164	9047	4.04
	Bardoli	Rural	147733	5642	3.82
	Bardoli	Urban	76431	3405	4.45
10	Mahuva	Total	144906	2174	1.50
	Mahuva	Rural	144906	2174	1.50
	Mahuva	Urban	0	0	0.00
All		Total	6081322	158115	2.60
		Rural	1232109	38640	3.14
		Urban	4849213	119475	2.46

**Tapi**

1	Nizar	Total	129969	2261	1.74
	Nizar	Rural	129969	2261	1.74
	Nizar	Urban	0	0	0.00
2	Uchchhal	Total	88416	114	0.13
	Uchchhal	Rural	88416	114	0.13
	Uchchhal	Urban	0	0	0.00
3	Songadh	Total	229782	2286	0.99
	Songadh	Rural	190084	368	0.19
	Songadh	Urban	39698	1918	4.83
4	Vyara	Total	268289	2519	0.94
	Vyara	Rural	228500	1565	0.68
	Vyara	Urban	39789	954	2.40
5	Valod	Total	90566	988	1.09
	Valod	Rural	90566	988	1.09
	Valod	Urban	0	0	0.00
All		Total	807022	8168	1.01
		Rural	727535	5296	0.73
		Urban	79487	2872	3.61

**STATEMENT - IV****SCHEDULED CASTES POPULATION IN MUNICIPAL CORPORATIONS**

<b>Municipal Corporation</b>						
Ahmadabad (M Corp.) (Part)	5577940	2938985	2638955	594523	312622	281901
Ahmadabad (M Corp. + OG) (Part)	55987	29475	26512	5230	2787	2443
Surat (M Corp.) (Part)	4467797	2543623	1924174	105572	55407	50165
Surat (M Corp. + OG) (Part)	33813	22180	11633	339	190	149
Vadodara (M Corp. + OG)	1752371	912721	839650	116226	60097	56129
Bhavnagar (M Corp. + OG)	605882	315429	290453	36333	18784	17549
Jamnagar (M Corp. + OG)	600943	313214	287729	43602	22653	20949
Junagadh (M Corp.)	319462	163413	156049	24323	12473	11850
Rajkot (M Corp. + OG)	1323363	693473	629890	86265	44473	41792
<b>Total(Municipal Corporation)</b>	<b>14737558</b>	<b>7932513</b>	<b>6805045</b>	<b>1012413</b>	<b>529486</b>	<b>482927</b>

**STATEMENT - V**

**Municipalities Population Data**

<b>Name</b>	<b>Total Population</b>	<b>Total Male</b>	<b>Total Female</b>	<b>SC Population</b>	<b>SC Male</b>	<b>SC Female</b>
<b>Central Zone</b>						
<b>Ahmadabad</b>						
Bareja (M)	19690	10293	9397	459	247	212
Barwala (M)	17951	9337	8614	1818	942	876
Viramgam (M)	55821	28929	26892	5202	2681	2521
Dhandhuka (M)	32475	17001	15474	2124	1146	978
<b>Total(M)</b>	<b>125937</b>	<b>65560</b>	<b>60377</b>	<b>9603</b>	<b>5016</b>	<b>4587</b>
Bavla (M + OG)	42458	22341	20117	4525	2372	2153
Dholka (M + OG)	80945	41905	39040	8337	4389	3948
Sanand (M + OG)	95890	50559	45331	12783	6786	5997
<b>Total(M+OG)</b>	<b>219293</b>	<b>114805</b>	<b>104488</b>	<b>25645</b>	<b>13547</b>	<b>12098</b>
<b>Total (Ahmedabad)</b>	<b>345230</b>	<b>180365</b>	<b>164865</b>	<b>35248</b>	<b>18563</b>	<b>16685</b>
<b>Anand</b>						
Anklav (M)	21003	10900	10103	739	378	361
Boriavi (M)	19865	10275	9590	388	212	176
Borsad (M)	63377	32798	30579	2369	1238	1131
Karamsad (M)	35285	18219	17066	1352	694	658
Ode (M)	23250	12048	11202	811	419	392
Petlad (M)	55330	28763	26567	3856	2068	1788
Sojitra (M)	16713	8864	7849	749	396	353
Umreth (M)	33762	17428	16334	1220	650	570
Vallabh Vidyanagar (M)	23783	12111	11672	1747	883	864
<b>Total(M)</b>	<b>292368</b>	<b>151406</b>	<b>140962</b>	<b>13231</b>	<b>6938</b>	<b>6293</b>
Anand (M + OG)	209410	108403	101007	7721	3944	3777
Khambhat (M + OG)	99164	51178	47986	7067	3722	3345
<b>Total(M+OG)</b>	<b>308574</b>	<b>159581</b>	<b>148993</b>	<b>14788</b>	<b>7666</b>	<b>7122</b>
<b>Total (Anand)</b>	<b>600942</b>	<b>310987</b>	<b>289955</b>	<b>28019</b>	<b>14604</b>	<b>13415</b>
<b>Dohad</b>						
Devgadbaria (M)	21030	10828	10202	1031	533	498
Jhalod (M)	28720	14584	14136	1207	612	595
<b>Total(M)</b>	<b>49750</b>	<b>25412</b>	<b>24338</b>	<b>2238</b>	<b>1145</b>	<b>1093</b>
Dohad (M + OG)	118846	60515	58331	4609	2302	2307
<b>Total(M+OG)</b>	<b>118846</b>	<b>60515</b>	<b>58331</b>	<b>4609</b>	<b>2302</b>	<b>2307</b>
<b>Total (Dohad)</b>	<b>168596</b>	<b>85927</b>	<b>82669</b>	<b>6847</b>	<b>3447</b>	<b>3400</b>
<b>Kheda</b>						
Balasinor (M)	39330	20282	19048	3603	1836	1767
Chaklasi (M)	39581	20490	19091	845	417	428
Kanjari (M)	17881	9307	8574	589	296	293
Kapadvanj (M)	49308	25436	23872	2695	1400	1295

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Kathlal (M)	22071	11483	10588	1198	609	589
Kheda (M)	25575	13307	12268	1906	970	936
Mahudha (M)	17722	9221	8501	396	205	191
Mehmedabad (M)	35368	18207	17161	2201	1112	1089
Thasra (M)	15806	8182	7624	863	435	428
<b>Total(M)</b>	<b>262642</b>	<b>135915</b>	<b>126727</b>	<b>14296</b>	<b>7280</b>	<b>7016</b>
Dakor (M + OG)	25658	13434	12224	1025	512	513
Nadiad (M + OG)	225071	115903	109168	13117	6808	6309
<b>Total(M+OG)</b>	<b>250729</b>	<b>129337</b>	<b>121392</b>	<b>14142</b>	<b>7320</b>	<b>6822</b>
<b>Total (Kheda)</b>	<b>513371</b>	<b>265252</b>	<b>248119</b>	<b>28438</b>	<b>14600</b>	<b>13838</b>
<b>Panch Mahals</b>						
Godhra (M)	143644	74230	69414	9157	4710	4447
Lunawada (M)	36954	19166	17788	1725	898	827
Santrampur (M)	19465	10066	9399	994	485	509
Shehera (M)	19175	9940	9235	716	355	361
<b>Total(M)</b>	<b>219238</b>	<b>113402</b>	<b>105836</b>	<b>12592</b>	<b>6448</b>	<b>6144</b>
Halol (M + OG)	64265	33665	30600	1948	987	961
Kalol (M + OG)	32084	16581	15503	1988	1002	986
<b>Total(M+OG)</b>	<b>96349</b>	<b>50246</b>	<b>46103</b>	<b>3936</b>	<b>1989</b>	<b>1947</b>
<b>Total (Panchmahal)</b>	<b>315587</b>	<b>163648</b>	<b>151939</b>	<b>16528</b>	<b>8437</b>	<b>8091</b>
<b>Total (Central Zone)</b>	<b>1943726</b>	<b>1006179</b>	<b>937547</b>	<b>115080</b>	<b>59651</b>	<b>55429</b>
<b>North Zone</b>						
<b>Banas Kantha</b>						
Bhabhar (M)	21894	11275	10619	1439	760	679
Deesa (M)	111160	58657	52503	6404	3263	3141
Dhanera (M)	29578	15379	14199	4346	2246	2100
Thara (M)	18060	9496	8564	1779	925	854
Tharad (M)	27954	14548	13406	6609	3466	3143
<b>Total(M)</b>	<b>208646</b>	<b>109355</b>	<b>99291</b>	<b>20577</b>	<b>10660</b>	<b>9917</b>
Palanpur (M + OG)	141592	74088	67504	13461	7158	6303
<b>Total(M+OG)</b>	<b>141592</b>	<b>74088</b>	<b>67504</b>	<b>13461</b>	<b>7158</b>	<b>6303</b>
<b>Total (Banaskantha)</b>	<b>350238</b>	<b>183443</b>	<b>166795</b>	<b>34038</b>	<b>17818</b>	<b>16220</b>
<b>Gandhinagar</b>						
Dehgam (M)	42632	21968	20664	2875	1500	1375
Mansa (M)	30347	16097	14250	1893	982	911
Pethapur (M)	23497	12176	11321	1316	701	615
<b>Total(M)</b>	<b>96476</b>	<b>50241</b>	<b>46235</b>	<b>6084</b>	<b>3183</b>	<b>2901</b>
Kalol (M + OG)	134426	70995	63431	18459	9774	8685
<b>Total(M+OG)</b>	<b>134426</b>	<b>70995</b>	<b>63431</b>	<b>18459</b>	<b>9774</b>	<b>8685</b>
<b>Total (Gandhinagar)</b>	<b>230902</b>	<b>121236</b>	<b>109666</b>	<b>24543</b>	<b>12957</b>	<b>11586</b>

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
<b>Mahesana</b>						
Kheralu (M)	21843	11312	10531	1582	827	755
Unjha (M)	57108	29767	27341	4283	2205	2078
Vadnagar (M)	27790	14097	13693	2178	1144	1034
<b>Total(M)</b>	<b>106741</b>	<b>55176</b>	<b>51565</b>	<b>8043</b>	<b>4176</b>	<b>3867</b>
Kadi (M + OG)	81404	42869	38535	4883	2573	2310
Mahesana (M + OG)	190753	100558	90195	21857	11457	10400
Vijapur (M + OG)	35118	18222	16896	1801	932	869
Visnagar (M + OG)	76753	40181	36572	4900	2552	2348
<b>Total(M+OG)</b>	<b>384028</b>	<b>201830</b>	<b>182198</b>	<b>33441</b>	<b>17514</b>	<b>15927</b>
<b>Total (Mehsana)</b>	<b>490769</b>	<b>257006</b>	<b>233763</b>	<b>41484</b>	<b>21690</b>	<b>19794</b>
<b>Patan</b>						
Chanasma (M)	15932	8345	7587	1732	894	838
Harij (M)	20253	10449	9804	1318	699	619
Radhanpur (M)	39558	20408	19150	3504	1818	1686
<b>Total(M)</b>	<b>75743</b>	<b>39202</b>	<b>36541</b>	<b>6554</b>	<b>3411</b>	<b>3143</b>
Patan (M + OG)	133737	69898	63839	12842	6745	6097
Sidhpur (M + OG)	61867	32054	29813	5845	3027	2818
<b>Total(M+OG)</b>	<b>195604</b>	<b>101952</b>	<b>93652</b>	<b>18687</b>	<b>9772</b>	<b>8915</b>
<b>Total (Patan)</b>	<b>271347</b>	<b>141154</b>	<b>130193</b>	<b>25241</b>	<b>13183</b>	<b>12058</b>
<b>Sabar Kantha</b>						
Bayad (M)	17886	9357	8529	1569	812	757
Himatnagar (M)	81137	42259	38878	6163	3177	2986
Khedbrahma (M)	25001	12773	12228	1639	856	783
Modasa (M)	67648	34917	32731	3061	1576	1485
Prantij (M)	23596	12093	11503	692	352	340
Talod (M)	18298	9487	8811	1028	553	475
Vadali (M)	20646	10590	10056	2478	1236	1242
<b>Total(M)</b>	<b>254212</b>	<b>131476</b>	<b>122736</b>	<b>16630</b>	<b>8562</b>	<b>8068</b>
Idar (M + OG)	42306	21940	20366	4768	2428	2340
<b>Total(M+OG)</b>	<b>42306</b>	<b>21940</b>	<b>20366</b>	<b>4768</b>	<b>2428</b>	<b>2340</b>
<b>Total (Sabarkantha)</b>	<b>296518</b>	<b>153416</b>	<b>143102</b>	<b>21398</b>	<b>10990</b>	<b>10408</b>
<b>Total (North Zone)</b>	<b>1639774</b>	<b>856255</b>	<b>783519</b>	<b>146704</b>	<b>76638</b>	<b>70066</b>
<b>South Zone</b>						
<b>Bharuch</b>						
Amod (M)	15237	7813	7424	831	431	400
Bharuch (M)	169007	86810	82197	8997	4572	4425
Jambusar (M)	43344	22474	20870	1999	1010	989
<b>Total(M)</b>	<b>227588</b>	<b>117097</b>	<b>110491</b>	<b>11827</b>	<b>6013</b>	<b>5814</b>
Anklesvar (M + OG)	89457	46733	42724	3823	1959	1864
<b>Total(M+OG)</b>	<b>89457</b>	<b>46733</b>	<b>42724</b>	<b>3823</b>	<b>1959</b>	<b>1864</b>
<b>Total (Bharuch)</b>	<b>317045</b>	<b>163830</b>	<b>153215</b>	<b>15650</b>	<b>7972</b>	<b>7678</b>

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
<b>Narmada</b>						
Rajpipla (M)	34845	17621	17224	1588	817	771
<b>Total (Narmada)</b>	<b>34845</b>	<b>17621</b>	<b>17224</b>	<b>1588</b>	<b>817</b>	<b>771</b>
<b>Navsari</b>						
Bilimora (M)	53187	27325	25862	2590	1315	1275
Gandevi (M)	16827	8473	8354	425	215	210
Vijalpor (M)	81245	44414	36831	4212	2146	2066
<b>Total(M)</b>	<b>151259</b>	<b>80212</b>	<b>71047</b>	<b>7227</b>	<b>3676</b>	<b>3551</b>
Navsari (M + OG)	171109	88486	82623	8314	4286	4028
<b>Total(M+OG)</b>	<b>171109</b>	<b>88486</b>	<b>82623</b>	<b>8314</b>	<b>4286</b>	<b>4028</b>
<b>Total (Navsari)</b>	<b>322368</b>	<b>168698</b>	<b>153670</b>	<b>15541</b>	<b>7962</b>	<b>7579</b>
<b>Surat</b>						
Bardoli (M)	60821	31034	29787	1513	748	765
Kansad (M)	28327	16029	12298	569	284	285
Mandvi (M)	18214	9275	8939	194	96	98
Tarsadi (M)	29305	15475	13830	2829	1469	1360
<b>Total (Surat)</b>	<b>136667</b>	<b>71813</b>	<b>64854</b>	<b>5105</b>	<b>2597</b>	<b>2508</b>
<b>Tapi</b>						
Songadh (M)	26515	13518	12997	712	360	352
Vyara (M)	39789	20144	19645	954	478	476
<b>Total (Tapi)</b>	<b>66304</b>	<b>33662</b>	<b>32642</b>	<b>1666</b>	<b>838</b>	<b>828</b>
<b>Vadodara</b>						
Chhota Udaipur (M)	25787	13104	12683	1656	850	806
Dabhoi (M)	51240	26421	24819	2156	1099	1057
Karjan (M)	30405	15668	14737	2773	1427	1346
Savli (M)	18467	9488	8979	897	486	411
<b>Total(M)</b>	<b>125899</b>	<b>64681</b>	<b>61218</b>	<b>7482</b>	<b>3862</b>	<b>3620</b>
Padra (M + OG)	46660	24265	22395	2305	1193	1112
<b>Total(M+OG)</b>	<b>46660</b>	<b>24265</b>	<b>22395</b>	<b>2305</b>	<b>1193</b>	<b>1112</b>
<b>Total (Vadodara)</b>	<b>172559</b>	<b>88946</b>	<b>83613</b>	<b>9787</b>	<b>5055</b>	<b>4732</b>
<b>Valsad</b>						
Dharampur (M)	24178	12113	12065	507	252	255
Pardi (M)	28495	14648	13847	632	318	314
Vapi (M)	163630	94105	69525	3106	1653	1453
Umbergaon (M)	27859	15215	12644	1423	711	712
<b>Total(M)</b>	<b>244162</b>	<b>136081</b>	<b>108081</b>	<b>5668</b>	<b>2934</b>	<b>2734</b>
Valsad (M + OG)	139764	71400	68364	3909	1973	1936
<b>Total(M+OG)</b>	<b>139764</b>	<b>71400</b>	<b>68364</b>	<b>3909</b>	<b>1973</b>	<b>1936</b>
<b>Total (Valsad)</b>	<b>383926</b>	<b>207481</b>	<b>176445</b>	<b>9577</b>	<b>4907</b>	<b>4670</b>
<b>Total (South Zone)</b>	<b>1433714</b>	<b>752051</b>	<b>681663</b>	<b>58914</b>	<b>30148</b>	<b>28766</b>

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
<b>Saurashtra Zone</b>						
<b>Amreli</b>						
Babra (M)	25270	13208	12062	1631	839	792
Bagasara (M)	34521	18050	16471	2399	1248	1151
Chalala (M)	16721	8561	8160	1774	905	869
Damnagar (M)	16614	8626	7988	1134	570	564
Jafrabad (M)	27167	13737	13430	473	242	231
Lathi (M)	21173	10964	10209	1703	884	819
Rajula (M)	38489	19687	18802	2400	1252	1148
Savarkundla (M)	78354	40586	37768	5053	2649	2404
<b>Total(M)</b>	<b>258309</b>	<b>133419</b>	<b>124890</b>	<b>16567</b>	<b>8589</b>	<b>7978</b>
Amreli (M + OG)	117967	59902	58065	6556	3356	3200
<b>Total(M+OG)</b>	<b>117967</b>	<b>59902</b>	<b>58065</b>	<b>6556</b>	<b>3356</b>	<b>3200</b>
<b>Total (Amreli)</b>	<b>376276</b>	<b>193321</b>	<b>182955</b>	<b>23123</b>	<b>11945</b>	<b>11178</b>
<b>Bhavnagar</b>						
Botad (M)	130327	67675	62652	6910	3499	3411
Gadhada (M)	29872	15405	14467	2380	1200	1180
Gariadhar (M)	33949	17692	16257	2671	1372	1299
Palitana (M)	64497	33205	31292	2958	1507	1451
Sihor (M)	54547	28854	25693	6063	3167	2896
Talaja (M)	27822	14228	13594	1296	659	637
Vallabhipur (M)	15852	8183	7669	782	387	395
<b>Total(M)</b>	<b>356866</b>	<b>185242</b>	<b>171624</b>	<b>23060</b>	<b>11791</b>	<b>11269</b>
Mahuva (M + OG)	98519	50588	47931	3439	1749	1690
<b>Total(M+OG)</b>	<b>98519</b>	<b>50588</b>	<b>47931</b>	<b>3439</b>	<b>1749</b>	<b>1690</b>
<b>Total (Bhavnagar)</b>	<b>455385</b>	<b>235830</b>	<b>219555</b>	<b>26499</b>	<b>13540</b>	<b>12959</b>
<b>Jamnagar</b>						
Bhanvad (M)	22142	11324	10818	1950	995	955
Dhrol (M)	25883	13204	12679	2544	1310	1234
Dwarka (M)	38873	20306	18567	1936	989	947
Jamjodhpur (M)	25892	13205	12687	2094	1077	1017
Kalavad (M)	28314	14710	13604	2698	1389	1309
Khambhalia (M)	41734	21449	20285	3449	1808	1641
Okha (M)	62052	31999	30053	8116	4172	3944
Raval (M)	19777	9949	9828	605	299	306
Salaya (M)	33246	16485	16761	477	238	239
Sikka (M)	28814	14943	13871	1518	769	749
<b>Total (Jamnagar)</b>	<b>326727</b>	<b>167574</b>	<b>159153</b>	<b>25387</b>	<b>13046</b>	<b>12341</b>
<b>Junagadh</b>						
Bantwa (M)	15291	7846	7445	1681	860	821
Chorvad (M)	22720	11643	11077	1222	618	604

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Keshod (M)	76193	39208	36985	5719	2944	2775
Kodinar (M)	41492	21111	20381	4521	2339	2182
Manavadar (M)	30850	16120	14730	2305	1196	1109
Sutrapada (M)	26132	13337	12795	1367	710	657
Talala (M)	21060	11018	10042	1213	632	581
Una (M)	58528	30129	28399	3209	1683	1526
Vanthali (M)	14554	7468	7086	1147	585	562
Visavadar (M)	19515	10107	9408	1091	547	544
<b>Total(M)</b>	<b>326335</b>	<b>167987</b>	<b>158348</b>	<b>23475</b>	<b>12114</b>	<b>11361</b>
Mangrol (M + OG)	69779	35478	34301	3811	1954	1857
Veraval (M + OG)	171121	87009	84112	7490	3770	3720
<b>Total(M+OG)</b>	<b>240900</b>	<b>122487</b>	<b>118413</b>	<b>11301</b>	<b>5724</b>	<b>5577</b>
<b>Total (Junagadh)</b>	<b>567235</b>	<b>290474</b>	<b>276761</b>	<b>34776</b>	<b>17838</b>	<b>16938</b>
<b>Kachchh</b>						
Anjar (M)	87183	45172	42011	5619	2908	2711
Bhachau (M)	39532	21661	17871	3779	1953	1826
Gandhidham (M)	247992	131484	116508	50479	26137	24342
Mandvi (M)	51376	26075	25301	4766	2464	2302
Rapar (M)	28407	14388	14019	4291	2212	2079
<b>Total(M)</b>	<b>454490</b>	<b>238780</b>	<b>215710</b>	<b>68934</b>	<b>35674</b>	<b>33260</b>
Bhuj (M + OG)	148834	78813	70021	8495	4417	4078
<b>Total(M+OG)</b>	<b>148834</b>	<b>78813</b>	<b>70021</b>	<b>8495</b>	<b>4417</b>	<b>4078</b>
<b>Total (Kachchh)</b>	<b>603324</b>	<b>317593</b>	<b>285731</b>	<b>77429</b>	<b>40091</b>	<b>37338</b>
<b>Porbandar</b>						
Chhaya (M)	47699	24718	22981	5174	2663	2511
Kutiyana (M)	16581	8451	8130	1746	896	850
Ranavav (M)	46018	23550	22468	4792	2509	2283
<b>Total(M)</b>	<b>110298</b>	<b>56719</b>	<b>53579</b>	<b>11712</b>	<b>6068</b>	<b>5644</b>
Porbandar (M + OG)	152760	78604	74156	8130	4097	4033
<b>Total(M+OG)</b>	<b>152760</b>	<b>78604</b>	<b>74156</b>	<b>8130</b>	<b>4097</b>	<b>4033</b>
<b>Total (Porbandar)</b>	<b>263058</b>	<b>135323</b>	<b>127735</b>	<b>19842</b>	<b>10165</b>	<b>9677</b>
<b>Rajkot</b>						
Bhayavadar (M)	19404	10049	9355	2587	1326	1261
Dhoraji (M)	84545	43288	41257	5905	3065	2840
Gondal (M)	112197	58300	53897	4143	2130	2013
Jasdan (M)	48483	25062	23421	1291	649	642
Jetpur Navagadh (M)	118302	62174	56128	6309	3311	2998
Maliya (M)	15964	8107	7857	564	277	287
Upleta (M)	58775	30168	28607	4097	2106	1991
Wankaner (M)	43881	22594	21287	3284	1651	1633
<b>Total(M)</b>	<b>501551</b>	<b>259742</b>	<b>241809</b>	<b>28180</b>	<b>14515</b>	<b>13665</b>

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Morvi (M + OG)	210451	109451	101000	12498	6490	6008
<b>Total(M+OG)</b>	<b>210451</b>	<b>109451</b>	<b>101000</b>	<b>12498</b>	<b>6490</b>	<b>6008</b>
<b>Total (Rajkot)</b>	<b>712002</b>	<b>369193</b>	<b>342809</b>	<b>40678</b>	<b>21005</b>	<b>19673</b>
<b>Surendranagar</b>						
Chotila (M)	21364	11018	10346	2281	1182	1099
Dhrangadhra (M)	75133	40532	34601	6376	3326	3050
Halvad (M)	32024	16639	15385	2484	1258	1226
Limbdi (M)	42769	22374	20395	7396	3911	3485
Patdi (M)	17725	9295	8430	1268	666	602
Surendranagar Dudhrej (M)	177851	92675	85176	10834	5664	5170
Thangadh (M)	42351	22127	20224	8061	4239	3822
Wadhwan (M)	75755	39439	36316	12214	6371	5843
<b>Total (Surendranagar)</b>	<b>484972</b>	<b>254099</b>	<b>230873</b>	<b>50914</b>	<b>26617</b>	<b>24297</b>
<b>Total (Saurashtra Zone)</b>	<b>3788979</b>	<b>1963407</b>	<b>1825572</b>	<b>298648</b>	<b>154247</b>	<b>144401</b>
<b>Central Zone</b>	1943726	1006179	937547	115080	59651	55429
<b>North Zone</b>	1639774	856255	783519	146704	76638	70066
<b>South Zone</b>	1433714	752051	681663	58914	30148	28766
<b>Saurashtra Zone</b>	3788979	1963407	1825572	298648	154247	144401
<b>Total(M+OG)</b>	<b>8806193</b>	<b>4577892</b>	<b>4228301</b>	<b>619346</b>	<b>320684</b>	<b>298662</b>

**STATEMENT - VI**  
**DISTRICTWISE COMPARISON**  
**SCHEDULED CASTE V/S TOTAL POPULATION**

<b>Districts</b>	<b>Total Population</b>	<b>Total Literacy Rate</b>	<b>SC Population</b>	<b>SC Literacy Rate</b>	<b>% of SC to total Population</b>
Kachchh	2092371	70.6	258859	69.5	12.4
Banas Kantha	3120506	65.3	327460	68.1	10.5
Patan *	1343734	72.3	123408	78.4	9.2
Mahesana	2035064	83.6	162288	87.0	8.0
Sabar Kantha	2428589	75.8	187685	80.8	7.7
Gandhinagar	1391753	84.2	108608	89.6	7.8
Ahmadabad	7214225	85.3	759483	85.2	10.5
Surendranagar	1756268	72.1	179461	76.3	10.2
Rajkot	3804558	81.0	290169	76.9	7.6
Jamnagar	2160119	73.7	173895	69.7	8.1
Porbandar *	585449	75.8	51830	73.0	8.9
Junagadh	2743082	75.8	265793	73.8	9.7
Amreli	1514190	74.3	132915	72.9	8.8
Bhavnagar	2880365	75.5	157034	75.2	5.5
Anand *	2092745	84.4	104465	86.6	5.0
Kheda	2299885	82.7	115631	85.1	5.0
Panch Mahals	2390776	71.0	100446	77.1	4.2
Dohad *	2127086	58.8	41444	71.8	1.9
Vadodara	4165626	78.9	221629	84.5	5.3
Narmada *	590297	72.3	8733	78.7	1.5
Bharuch	1551019	81.5	62235	85.1	4.0
Surat	6081322	85.5	158115	86.4	2.6
The Dangs	228291	75.2	992	90.3	0.4
Navsari *	1329672	83.9	35464	90.8	2.7
Valsad	1705678	78.6	38237	90.0	2.2
Tapi	807022	68.3	8168	82.7	1.0
	<b>60439692</b>	<b>78.0</b>	<b>4074447</b>	<b>79.2</b>	<b>6.7</b>

**STATEMENT-VII**

**SCHEMewise OUTLAYS AND PHYSICAL TARGETS SCHEDULES CASTES SUB PLAN FOR YEAR - 2018-19.**

<b>Sr.</b>	<b>SECTOR / SUB-SECTOR</b>	<b>SCSP</b>	<b>ITEM</b>	<b>UNIT</b>	<b>SCSP</b>
<b>No.</b>	<b>NUMBER &amp; NAME OF THE SCHEME</b>	<b>Outlay (In crores)</b>		<b>TARGET</b>	<b>2018-19</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>1</b>	<b>AGRICULTURE AND COOPERATION DEPTT.</b>	<b>103.00</b>			
	<b>1. AGRICULTURE</b>				
	1.AGR-4 SCSP		Area covered under Fruit Crops	ha	160
			Distriction of Power Tiller	Nos	78
			Establishment of New Fruit Nursersi	Nos.	1
			For assistance in Huybrid Seed of Vegetables	Ha.	672
			Water tank for Drip Irrigation	Nos.	100
			Tools & PHM Equipments	Nos.	2370
			Construction of Trellis/Mandap	Hac	218
			For packing material assistance	Ha	534
			Assistance for drumstick cultivation	Ha.	54
	<b>NFSM – SCSP</b>		90% subsidy for planting material	Ha	280
			Water soluble fertilizers in Horticultural crops	Ha.	267
	<b>2. HORTICULTURE</b>				
			Establishment o New Gardens	Ha.	68
			For hybrid vegetabls	Ha.	85
			For growing of flowers crops	Ha.	49
			For planting Material of high value vegetables crops which are gron in Poly House	Sq.Mt.	9000
			Integrated Nutrient Management/Integrated Pest Management (INM/IPM)	Sq.Mt.	750

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	
1	2	3	5	6	2018-19
			Rejuvenation of old orchards	Ha.	7
			Mulching	Ha.	11
			HRD Farmer Training	Nos.	16
					2595
	<b>3. SOIL CONSERVATION</b>				
	2. SLC-2 Scheduled caste Sub Plan Soil conservation works in Scheduled caste Farmers field.		Area	Hact.	2550
	<b>4. ANIMAL HUSBANDRY</b>				
			Continuation of Veerinary Dispensary	Nos.	49
			Continuation Mobile Veterinary Dispensary	Nos.	15
			Organization of Animal health Camps	Nos.	100
			Continuation of ICDO Centers	Nos.	03
			Milk enhancement health Package proamme Fodder mini Kit	Nos	5000
			Watablishemnt of 25 RIR birds units	Nos	3000
			Establishment of 100 broilers birds units	Nos	06
			Establishemnt of Goat (10+1) units	Nos	60
			Subsidy on Power Driven Chaff cutters	Nos.	500
			Subsidy on establishment of Cattle shed	Nos.	400
	<b>5. DAIRY DEVELOPMENT</b>				
	Assistance to women dairy cooperative societies and women members of dairy cooperative societies.				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	
1	2	3	5	6	2018-19
			Automatic Milk Collection system	Nos	25
			Bulk milk cooler	Nos.	10
			Dudhghar	Nos.	10
			Milking Machine	Nos	100
			Cattle feed for pregnanat animals	Nos	2500
			Milk Adulteration Detection Machines	Nos.	10
			bio-gas	Nos	200
				Society	2
			Loan	Bank / Indi.	0
			Loan to share holders	Persons.	1500
			Fish Seed Rearing	Nos	
			Fish Marketing Intensive to SC person	Nos	
			Training to SC Youts	Nos	

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	
1	2	3	5	6	2018-19
			Boat-Net units	Units	7
			Housing for SC fishermen	Houses	
			Street light & Solar Light facility	Colony	1
			Fish collection cum pettrolling boat	No	
			Sub. For fish seed stocking in reservoir	Fishseed	
			Sub. For Prawn seed stocking in reservoir.	Prawnseed	
2	HEALTH & FAMILY WELFARE DEPTT.	487.91			
	A. PUBLIC HEALTH		NIL		
	B. MEDICAL SERVICES				
	Hospital & Dispensaries				
	(A) Urban			No.	
	(B) Rural			No.	
	II Beds in Hospital & Dispensaries				
	(A) Urban			No.	
	(B) Rural			No.	
	C. MEDICAL EDUCATION & RESEARCH				
	Medical Colleges (Govt.)			Unit	-
	Medical Colleges (GMERS)			Unit	-
	Dental Colleges (Govt.)			Unit	-
	Dental Colleges (DHRS)			Unit	-
	Teaching Hospitals (Govt.)			Unit	-

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP TARGET
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			
1	2	3	5	6	2018-19 7
	Teaching Hospital (GMERS)			Unit	-
	Nursing Colleges (Govt.)			Unit	-
	Physiotherapy Colleges(Govt.)			Unit	-
	<b>D. INDIAN SYSTEM OF MEDICINE 7 HOMOEOPATHY</b>				
	Hlt-16 Expansion of Ayurved College			Unit	
	HLT-17 Development of Ayurved University, Jammagar			Unit	
	HLT-18 Establishment of Homeopathy Dispensaries			Unit	
	HLT-19 Research Botanical Survey & Herbs – Garden			Unit	
	HLT-20 Strengthening the Directroate & Starting of			Unit	
	HLT-21 Opening of New Ayurvedic Hospitals			Unit	
3	<b>NARMADA W R W S &amp; KALPSUR DEPTT Major &amp; Medium Irrigation Project</b>	<b>360.66</b>			
	Extension, Renovation & Modernisation (ERM) of major irrigation schemes			Hac	2063
	Extension, Renovation & Modernisation (ERM) of medium irrigation schemes			Hac	669
	<b>Minor Irrigation schemes</b>				
	Ground Water Grant in aid to Panchayat work			Ha.	297
	Ground water Drilling of Tube Wells and installation of machineries			Ha.,	1000
	Water conseration works” construction of check dams, deepening of ponds and restoration of water bodies etc.			Ha.	580

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
1	2	3	5	6	2018-19 7
	<b>WATER SUPPLY</b>				
	Rural water supply		Habitation	Nos.	
4	<b>ROADS &amp; BUILDINGS DEPTT</b>	485.12			
	Road and bridges		Roads	KM	-
5	<b>EDUCATION DEPTT.</b>	503.05			
	<b>PRIMARY EDUCATION</b>				
	Edn-2 Construction of Class rooms		class room		
	Edn-3 GIA for Improving Pfy.Facility		Schools	Bench	-
	Phy.facility-Drinking Water, Electrification		School		
	Laboratories		Class room		
	School Furniture			Students	-
	Edn-4 Supply of Free Text Books				
	Supply of Free Text Books		Text-Books		
	Work books for Std.3,4				
	Edn-9 Incentives- Enrollment & Retention			Students	-
	Fin. Asst. for Enrolment Drive		School		
	EDN-78 Financial Asst. for Kanya Kelavani Rathyatra			Distrcit	-
	Honaraum to teachers appointment on vacant posts			Teachers	-
	Edn 84Computerization Project		School		
	Edn-114 Sanitationa facility for Girls		Sanitation		

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	
		2018-19			2018-19
1	2	3	5	6	7
	Edn-145 Free reimbursement to n25% Private unaided			Students	-
	EDN-102 Kasturba Gandhi Balika Vidhyalaya Scheme			Hostel	-
	EDN-113 Sarva Shiksha abhiyan		Schools	Class rooms	-
				Toilet	-
				Retro fitting	-
	Total GCERT				
	Secondary Education				
			Boys		-
			Girls		-
			Teacher		4
	Higher Education				
	EDN-30 Expansion & Development of Universities			Students	-
	SYS-07 National Service Scheme			Student	-
	EDN-148 Rastriya Uchchatar Shiksha Abhiyan			Student	-
	TED-3 Development of Govt. Polytechnic & Grisl Polytechnis			Intake	-
	TED-5 Development of Governemtn Engineering College			Intake	-
	MDM-1 Mid day meal scheme for children in public Primary Schools.			Lakhs	-

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
1	2	2018-19 3	5	6	2018-19 7
6	FORESTS AND ENVIRONMENT DEPTT. Forest & wildlife, Plantation	51.23	R.D.F.L./F.L. Hariyaalu Gram Yojana DCP/SH Group Nursery Kisan Nursery Fruit Tree	Hact. Hact. lakh seedlings lakh seedlings Lakh	2000 100 200 0 0
			Improved Culla/Stove	No	2000
			Preparation of the micro plan SC Villages	No.	500
			Panchvati Center	No	5
			Vrux Kheti	Hector	1200
			Van Kutir	No.	50
			Awards	No.	0
			Crematoria	No.	100
			Kisan Shibir	No.	200
			Solar Cocker	No.	0
			Smokeless Stov.	No.	0
			Agro Forestry	Hector	1050
			Com. Musical instr.	No.	-
			Com. cooking iquip.	No.	0
			Medical camps	No.	50
			Bio Gas	No.	0
			Gram van	Ha	0

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	
1	2	3	5	6	2018-19
7	<b>SOCIAL JUSTICE &amp; EMPOWERMENT DEPARTMENT</b> <b>Child welfare</b>	1130.56			7
	02. SCW-18 Development Programmes for children		Juvenile Guidance -2 centre	No of centre	continue
			To creation provision for tuition fee and scholarship to destitute residential children	No of children	.
	<b>Welfare of Development of Disabled</b>				
	02 SCW-6 Scholarship to P.H. students.		Scholarship to disabled student	Beneficiaries	2500
	03 SCW-07 prosthetic Aids /appliances and other relief to disable		Disable Persons	Beneficiaries	1314
	04. SCW-8 Grant in aids for school and institution of disables		Expenditure of S.T. coupon scheme.	Beneficiaries	0
			interest subsidy under special loan		
			Assistance for construction of house to widow disable women		
	05. SCW-10 Community based Rehabilitation programme.		Taluka	Beneficiaries	.
	06. SCW-13 Financial Assistance to Disabled.		severe disable person	No	5000
	<b>Correntional Services</b>				
	07. SCW-18 Correntional and rehabilitation programme for delinquent and baggers.		Centre for beggary prevention	.	continue
	08. Cash Assistance to infirmed aged person ( Antoday)		old age person	Beneficiaries	

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	
1	2	3	5	6	2018-19
	9. SCW-34 . Vai Vandana Scheme (National Old Age Pension Scheme)		old age person	Beneficiaries	65000
	10. SCW-35 Sankat Mochan Scheme (National Family Benefit Scheme)		Beneficiaries under family benefit scheme	Beneficiaries	1200
	<b>SOCIAL WELFARE</b>				
	<b>2.BACKWARD CLASS WELFARE</b>				
	<b>EDUCATION</b>				
	BCK-2 Parixital Majmudar Pre. SSC Scholarship.		Scholarship	Students	2,41,500
	BCK-3 Scholarship to S.C. Bright Students in Selected Higher Secondary Schools.		Scholarship	Students	8
	BCK-4 Muni Metraj unclean occupation State Scholarship for Pre. S.S.C. students whose Parents are engaged in Unclean occupation. (50% CSP)		Scholarship	Students	-
	BCK-5 State Scholarship for post. S.S.C. Girls students not eligible because of income criteria service & Family size.		Scholarship	Students	7500
	BCK-6 Free Cycles to S.C. Boys & Girls studying in Std. VIII (Sarasvati Sadhana Yojana)		Cycle	Students	-
	BCK-7 Coaching fees. To S.C. students studying in science stream		Tuition fee	Students	-
	BCK-8 Coaching fees. To S.C. students studying in General stream		Scholarship	Students	-
	BCK-10 Increase in food bill of Engineering & Medical students.		Food bill	Students	-

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	
1	2	3	5	6	7
	BCK-11 Maharaja Sayajirao Gayak Vad M.phil & ph.D. Thesis Scheme.		fellowship	Students	75
	BCK-12 F.A. for study of Equipement of Medical ,Diploma & Engineering Students.		Scholarship	Students	-
	BCK-13 Scholarship for Student of Technical Professional courses		Scholarship	Trainees	-
	BCK-14 Scholarship to S.C. students for pilot training.		Scholarship	Students	6
	BCK-15 Loan for higher study in foreign countries.		Lon	Students	-
	BCK-16 Free Uniform to S.C. Students studying in Std. I to VII		Uniform	Students	5,00,000
	BCK-17 Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda, Thori & Matang in Std. I to VII		Scholarship	Students	-
	BCK-17 (A) Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda, Thori & Matang in Std. VIII to X		Scholarship	Students	-
	BCK-19 Dr. Ambedkar Loan Scholarship for Higher Study in Fopreign Countries		Scholarship	Students	150
	Special Scholarship to Boys and Girls students (Std.I to X) Belonging to Most Backward/			Students	96,300
	Subedar Ramji Ambedakar Hostel Scheme (Grant in Aid)		GIA	Hostel	579

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	
1	2	3	5	6	2018-19
	Shri Jugat Ram Dave Ashram Schools Scheme		GIA	Ashram Shala	7
	Mama Saheb Fadke Ideal Residential Schools for talented Students (Govt.)		Residential Schools		88
	Dr. Ambedkar Govt. Hostel (Govt.)		Govt.Hostel	Hostel	20
	BCK-25(A) Construction of Govt. Hostels *				74
	BCK-26 Construction of Govt. Hostel for Girls Rajkot.		Building	Building	0
	BCK-29 Award of prizes student securing higher rank in public examination of Std. X & XII. ChhatrapatiSayaji Award.		Students	Prizes	350
	BCK-30 Mahatma Gandhi award & Dr. Babasaheb Ambedkar Award & Dalit Sahitya Award ect.		Award	Award	0
	<b>TOTAL -EDUCATION</b>				
	<b>Economic Upliftment</b>				
	BCK-31 F.A. for Manavgarima Yojana in cottage Industries.		Persons	Nos	-
	BCK- 32 Dr. P.G. Solanki Doctor & Lawyar loan subsidy Scheme.		Loan/subsidy	person	-
	BCK-32(A) Loan Assistance to Dr. P.G. Solanki Law/Medical Graduate.		Stipend		-
	BCK-32(B) Loan Assistance to Dr. P.G. Solanki M.S./M.D. students of SC.		Loan/subsidy		-

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
1	2	3	5	6	2018-19
	BCK-32 (c) F.A. to Dr. P.G. Solanki M.S./M.D. Post Graduates of SC student Surgical Nursing Home Clinic.		Persons	Nos	-
	BCK-33 Tailoring center for women.		Centre	Nos	1
	BCK-34 Setting up and running of professional training.			Nos	275
	BCK-35 Loan/Assistance to purchase Place/Shop in Urban Area for Small Entrepreneur.		Persons	Nos	18
	BCK-35. Air hostess hospitality & Travel management.		Trainees	Nos	20
	BCK-36 High Skill Training		Trainees	Nos	3000
	BCK-36 (A) Airhostess, Travel & Hospi. training classes for S.C. students.		Trainees	Nos	
	BCK-38 Stipend to Scheduled Castes students for IAS, IPS, courses & allied services .		Stipend	Nos	N.F.
	BCK-39 Dry Hostel for technical courses trainees under apprenticeship I.T.I. & Other professions.(Working Men Hostel)Gandhinagar.		Hostel	Nos	-
	BCK-40 Gujarat Scheduled Caste Development Corporation, Gandhinagar.		Corporation	Corporation	-
	BCK-40 (A) Gujarat Scheduled Caste Development Corporation, Gandhinagar.				0
	BCK-41 Bechar Swami Most B.C. Development Board.		Board	Nos	-

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP TARGET
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			2018-19
1	2	3	5	6	7
	BCK-42 Gujarat Safai Kamdar Development Corporation.		Corporation	Corporation	-
	BCK-42 (A) Gujarat Safai Kamdar Development Corporation.				0
	BCK-43 F.A. to small entrepreneurs in Urban areas.		Persons	Nos	23
	BCK-44 F.A. to S.C. Farmers for purchasing of Agricultural land.		Farmers	Nos	-
	<b>Health, Housing and others</b>				
	BCK-47 Free Medical Aid.		Patients	Nos	-
	BCK-48 Ma Bhimabai Abedkar Balwadi Scheme.		Balwadis	Nos	-
	BCK-49 Construction of Dr Ambedkar Bhavan				
	BCK-49(A) Maintenance & Development of Dr Ambedkar Bhavan		Bhavan	foundation	-
	BCK- 50 F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana)		Houses	Nos	4770
	BCK-51 F.A. for Housing in urban areas (Dr. Ambedkar Awas)		Houses	Nos	1554
	BCK-52 F.A. for Housing to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar Sadhu, DalitBava, Turibarot, Tiragar / Tirbanda , Thori & Matang		Houses	Nos	-

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
1	2	3	5	6	2018-19
	BCK-54 F.A. to encourage of Dr.Savita Ambedkar Intercaste Marriages.		Couples	Nos	1000
	BCK- 55 F.A. for Kunvarbainu Mameru to S.C Girls.		Girls	Nos	-
	BCK-57 Incentive for community marriage Mai Ramabai Ambedkar (Sat Fera Samuhlagana)		Marriage	Nos	-
	BCK-58 Social Education camps.		Camps	Nos	-
	BCK- 60 Nagrik Cell.		Cell		N.F.
	BCK-60 (A) Contingency Plan for P.C.R. Act -1955 & Atrocity Act. 1989.		0		.
	BCK-61 Research Unit for S.C.		Unit		0
	BCK-62 Nucleus Budget. Antyesthi. & Karmakand		Persons	Nos	-
	BCK-62 (A) Pujya Swamo Tejananad Karmakand Training			Nos	558
	<b>TOTAL HEALTH HOUSING &amp; OTHER</b>				
	<b>Direction &amp; Administration</b>				
	BCK- 63 Staff for scheme of protection of Civil Right Act.1955		staff	staff	Staff
	BCK- 64 Special Court of S.C./S.T. Atrocity Act 1989		Courts	Nos	0
	BCK- 65 Special Pracharak for Valmiki Welfare.		Pracharaks	Nos	-
	BCK- 66 Strengthening of Administration machinery at all level.		Old staff	Nos	Staff

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	2018-19
1	2	3	5	6	7
	BCK- 67 Computerisation at all level with information & Techology.		computerization	Nos	.
	BCK-68 Strengthening of staff for S.C.P.(B.C.W.O)		Old staff	Nos	Staff
	BCK- 69 Purchase & Hiring of vehicles.		Vehicle	Nos	-
	BCK- 70 Evaluation, Planning & Monitoring cell/Survey.		Cell	Nos	-
	<b>POVERTY ALLEVIATION PROGRAMME</b>				
	BCK-71 Parixitlal Majmudar Pre. S.S.C. Scholarship (PAP)		Students	Nos	-
	BCK- 72 Subedar Ramji Ambedkar Hostel For Std.XI to XII .		GIA	Nos	
	BCK- 73 F.A. to small entrepreneurs in urban areas		Loan /sub.	Nos	-
	BCK- 74 Free Medical aid.		Patients	Nos	-
	<b>Total</b>				
	BCK- 75 Rehabilitation of Scavengers.(G.S.K.D. Corp)		Rehabilitation	Nos	-
8	<b>WOMEN &amp; CHILD DEVELOPMENT</b>	<b>107.89</b>			
	<b>WOMEN'S WELFARE</b>				
	SCW -25 Financial Assistance to Destitute Widows		Widow Assistance	Beneficiaries	29035
	<b>NUTRITION</b>				
	Nutrition Programme		Beneficiaries	Lakhs	2.88

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	
		2018-19			2018-19
1	2	3	5	6	7
9	<b>INDUSTRIES AND MINES DEPT.</b>	144.49			
	<b>LARGE &amp; MIDUM INDUSTRIES</b>				
	1. OIN-4 Assistance to Institutes for Industrial Development		Trainees	Nos	200
	2. OIN-15 Industrial Self Employment in rural & Backward Areas		Trainees	Nos	100
	<b>COTTAGE INDUSTRIES</b>				
	1. IND-11 Administration & Supervision.		State Scheme	Beneficiaries	0
	2. IND-12 Finacial Assistacne to handloom Sector (CCI).		so.indv	Beneficiaries	100
	3. IND-13 F.A. to Gujarat State Handloom Dv. Corpn. Ltd.			Beneficiaries	-
	4. IND-18 F.A. to Gujarat State Handicraft Dev. Corp. Ltd.			Beneficiaries	5340
	6. IND-20 Carpet Industries.			Beneficiaries	120
	7. IND-21 Khadi & Village Industries.			Beneficiaries	9500
	8. IND-22 F.A. to Industrial Cooperative.			Beneficiaries	15500
	9. IND-23 INDEXT-C			Beneficiaries	925
	10. IND-25 Gramodyog Vikas Kendra			Beneficiaries	125
	11. IND-26 G.R.I.M.C.O			Beneficiaries	220
	12. IND-28 Regional Training Centres in cottage Industries.			Beneficiaries	-
	13. IND-30 Rural Technology Institute.			Beneficiaries	4600

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	
1	2	3	5	6	2018-19
	14. IND-31 Manav Kalyan Yojana.			Beneficiaries	13400
	16.IND-32 Cluster Dev.Scheme				60
	17 IND-33 Vajpayee Yojana/Bankable.			Beneficiaries	5200
	<b>DGPS</b>				
	PRT-3 Network & Training			Trainee	20
10	<b>URBAN DEVELOPMENT &amp; URBAN HOUSING DEPTT.</b>	841.44			
	HSG-59 & 60 Mukhya Mantri Gruh Yojana			Houses	-
	Slum Free City Planning Scheme Under Rajiv Awas Yojana			Houses	-
11	<b>PANCHAYAT, RURAL HOUSING &amp; R.D.Deptt.</b>	407.31			
	<b>A. Panchayat</b>				
	<b>RURAL HOUSING</b>				
	1. HSG-1 Sardar Patel Awas Yojana-2			Houses	-
	3. HSG-3 Land Acquisition and civil infrastructure			Work	-
	<b>COMMUNITY DEVELOPMENT.</b>				
	1. CDP-4 Sarvodya Yojana.		Main.of Centres	0	N.F.
	2. CDP-7 12th Finance commission .		N.F.	Nos of works	N.F.
	3. CDP-10 Panchvati		N.F.	N.F.	-
	4. CDP-15 Nirmal Gujarat		GP/TP/VP	Nos	N.F.

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
1	2	3	5	6	2018-19
	<b>B. Rural Development</b>				
	HOUSING (RURAL)				
	1.SWARNA JAYANTI GRAM SWAROJGAR YOJANA (SJGSY)		No of swarozgaries	Nos.	-
	2.INDIRA AWAS YOJANA (IAY)		Awas	Nos.	-
	3.MGNREGS CSS Scheme		Emp. Generation.		-
	4.Mission Mangalama(REM-2)				-
	6.Pension Scheme under Mission Mangalam				-
	7.Mangalam Haats under Mission Mangalam			Nos	-
	8.GOKUL GRAM YOJANA				
	9.STATE SUPPLIMENT PROGRAMME				
	10.RURAL SANITATION		HHL BPL		-
	11.		Anganwadi Sani. Complet.	Nos.	-
	12.NIRMAL GUJARAT		HHL BPL	Nos.	-
	13.Nirmal Gujarat (Upgradation of toilets before 2008)		HHL APL		-
	<b>Total Rural Development</b>				
12	<b>SPORTS YOUTH SERVICES &amp; CA Deptt.</b>	<b>32.88</b>			
	1. Commissioner of Y.&C.A		Sports Scholarship to women		
	2.Sport Auturity Gujarat		Establishment of Taluka Centre for Sports and Yoga in Scheduled Cast Area.	Taluka	
	3.Director of Library		Organising seminars in 25 talukas for creating awareness and interest in Scheduled Cast population	Taluka	

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)		TARGET	
1	2	3	5	6	2018-19
			Intensive Coaching Camp in Scheduled Cast Area during vacation (2 camp)	camp	7
			Yoga Training camp for Scheduled Caste	camp-16	
			scheme of Scheduled caste ( Turi-Barot ) Artists		
			scheme of Scheduled caste Artists ( Drama & Folk Dance )		
13	GENERAL ADMINISTRATION DEPARTMENT	68.85			
	DECENTRALISED DISTRICT PLANNING		-	-	-
14	ENERGY & PETROCHEMICALS	16.80			
	Subsidy to GUVNL for Electrification of Hutment situated in Urban and Rural			No.	-
	Subsidy to GUVNL for Electrification of scheduled Caste basties under SCSP			No.	-
	Share Capital contribution to GUVNL for providing Agricultural connection to SCSP			No.	-
	Assistance to state PSEs for providing Solar based Decentralized electrification in non electrified areas of the state.			No.	-
15	LABOUR AND EMPLOYMENT	37.84			
	2230 - Labour & Employment				
	EMP-1 Craftsman Training Scheme		Workers	No.	-
			Short Term Seats	“	--

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
1	2	3	5	6	2018-19 7
16	LEGAL DEPARTMENT Legal Housing	37.23			
17	HOME DEPTT. Prohibition	1.56			-
	Police Training		Pre recruitment police training to the youth of Scheduled Caste	.	.
18	REVENUE DEPTT. 1. LND-3 Financial Assistance to the allottees of Surplus Land A.L.C. Act, 1972.	0.02	Beneficiaries		
	LAND REFORMS				
19	INFORMATION AND BROADCASTING DEPTT.	8.51			
	PUB-1 Utilisation of Publicity		publications		
			Display Advertisement		
			Hoardings		
			Traditional Media programme		
	PUB-2 Electronic Media & Rural Broadcasting		T.V. Documentary		
20	FOOD & CIVIL SUPPLY DEPARTMENT Civil Supply	59.69			
	<b>Total</b>	<b>4886.04</b>			

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