

સને ૨૦૨૪-૨૫ના વર્ષના અંદાજપત્રમાં સમાવિષ્ટ વિકસતી જાતિ કલ્યાણ પ્રભાગને સંબંધિત ચાલુ બાબતોને વહીવટી મંજૂરી આપવા બાબત.

ગુજરાત સરકાર
સામાજિક ન્યાય અને અધિકારીતા વિભાગ
ઠરાવ ક્રમાંક: **SJED/BEM/e-file/17/2023/3374/B Section**
સચિવાલય, ગાંધીનગર.
તા.૧૧/૦૩/૨૦૨૪

વંચાણે લીધો:

(૧) નાણાં વિભાગનો તા.૦૮/૦૨/૨૦૨૪ નો પરિપત્ર ક્રમાંક: ખરચ/૧૦૨૦૨૨/૭૩/ઝ-૧

-: ઠ રા વ :-

નાણા વિભાગના ઉપર દર્શાવેલ સંદર્ભ હેઠળના પરિપત્રથી સને:-૨૦૨૪-૨૫ના વર્ષના અંદાજપત્રમાં સમાવેશ થયેલ હોય તેવી ચાલુ બાબતો/યોજનાઓની વહીવટી મંજૂરી મેળવવા અંગેની સૂચનાઓ આપવામાં આવેલી છે.

૨. આ વિભાગ હસ્તકના વિકસતી જાતિ કલ્યાણ પ્રભાગને સંબંધિત ચાલુ બાબતની તેમજ ચાલુ બાંધકામની જોગવાઈઓ કે જેનો સમાવેશ સને ૨૦૨૪-૨૫ના વર્ષના અંદાજપત્ર પ્રકાશનમાં થયેલ છે તેવી કુલ રૂ.૨૧૩૬.૪૫ કરોડની યોજનાઓને, આ સાથે સામેલ **Statement-A, Statement-B, Statement-C** અને **Statement-D** મુજબ, નીચે દર્શાવેલ શરતોને આધિન, વહીવટી મંજૂરી આપવામાં આવે છે.

શ ર તો

(૧) આ યોજનાનો ખર્ચ તા.૦૧/૦૪/૨૦૨૪થી કરવાનો રહેશે.

(૨) પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધિન ચાલુ તથા આગામી નાણાકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.

(૩) આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતો-વખત લાગુ પડતા ઠરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પદ્ધતિથી કરવાનું રહેશે.

(૪) આ મંજૂરી અંગે કરવાના થતા ખર્ચ અંગે નાણાકીય ઔચિત્યના સિદ્ધાંતોનો અમલ કરવાનો રહેશે.

(૫) આ મંજૂરી અન્વયે ફાળવેલ ગ્રાન્ટનો અન્ય હેતુ માટે ઉપયોગ કરી શકાશે નહીં. બચત રહેતી રકમ વર્ષ આખરે સરન્ડર કરવાની રહેશે.

(૬) યોજના હેઠળ અગાઉ નિયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.

(૭) સાધન અથવા કીટ આપવાના કિસ્સામાં ખરીદી ગવર્નમેન્ટ ઇ-માર્કેટપ્લેસ (GeM) પોર્ટલ મારફતે કરવા તેમજ ખરીદ પદ્ધતિ મુજબની ખરીદી માટેની સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે તથા તે મુજબ ખરીદી કરવાની રહેશે. પરંતુ જે વસ્તુઓ GeM પોર્ટલ પર ઉપલબ્ધ ન હોય એવી વસ્તુની ખરીદી માટે ઉધોગ અને ખાણ વિભાગના તા.૦૧/૧૦/૨૦૧૮ના ઠરાવ મુજબ ઉધોગ અને ખાણ વિભાગ પાસેથી ના-વાંધા પ્રમાણપત્ર (No Objection Certificate) મેળવ્યા પછી જ ખરીદી કરવાની રહેશે. ત્યારબાદ વખતોવખત થયેલ સુધારાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે. સાધન/કીટની ગુણવત્તા સુનિશ્ચિત કરવાની રહેશે.

(૮) આ મંજૂરી અન્વયે કરવાની થતી ખરીદી અંગે રાજ્ય સરકારની પ્રવર્તમાન ખરીદનીતિની જોગવાઈઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.

(૯) આઈ.ટી. સંબંધિત તમામ બાબતો અંગે સાયન્સ એન્ડ ટેકનોલોજી વિભાગની વખતો-વખતની સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.

(૧૦) યોજનાના મોનીટરીંગની યોગ્ય વ્યવસ્થા કરવાની રહેશે.

(૧૧) Social Audit અને Third Party Verification પણ સમયાંતરે કરાવી સરકારશ્રીને રજૂ કરવાનું રહેશે.

eSign

Signed by: MAHESH BALDEVBHAI
PATEL
Organization Unit: Social Justice and
Empowerment Department
Organization Name: GOVERNMENT OF
GUJARAT
Date: 11-Mar-2024 (01:41 PM)

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Approved By: Additional Chief Secretary, Secretary Office, SJED

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(૧૨) સદર વહીવટી મંજૂરી અન્વયે સતત ત્રણ વર્ષ સુધી ખર્ચ ન થાય તો આ વહીવટી મંજૂરી આપોઆપ રદ ગણાશે.

(૧૩) C.M. Dashboard સાથે યોજના Link કરવાની રહેશે.

(૧૪) યોજનાકીય મેનપાવરની મર્યાદામાં જ ખર્ચ કરવાનો રહેશે.

(૧૫) આ મંજૂરી અન્વયે કરવાનો થતો ખર્ચ સને ૨૦૨૪-૨૫ના નાણાકીય વર્ષની અંદાજપત્રીય જોગવાઈને આધીન અને નાણાં વિભાગ દ્વારા વખતોવખત ફાળવવામાં આવતી ગ્રાંટની મર્યાદામાં કરવાનો રહેશે.

(૧૬) પ્રવર્તમાન યોજનાઓના નોર્મ્સ અને સહાયની રકમોમાં જે ફેરફાર કરવાનો થતો હોય તે અંગે રાજ્ય સરકારના આદેશો મેળવી લેવાના રહેશે.

આ સાથે સામેલ રાખેલ Statement A માં દર્શાવેલ ચાલુ બાબતો માટે આ વિભાગની સરખા ક્રમાંકની ફાઈલ પર અધિક મુખ્ય સચિવશ્રી(સા.ન્યા.)ની તા.૨૮/૦૨/૨૦૨૪ની નોંધથી મળેલ મંજૂરી, Statement B માં દર્શાવેલ ચાલુ બાબતો માટે ફાઈલ ક્રમાંક: SJED/BEM/e-file/17/2023/3375/B Section પર અધિક મુખ્ય સચિવશ્રી(સા.ન્યા.)ની તા.તા.૨૮/૦૨/૨૦૨૪ની નોંધથી મળેલ મંજૂરી, Statement C માં દર્શાવેલ ચાલુ બાબતો માટે ફાઈલ ક્રમાંક: SJED/CIE/e-file/17/2023/3280/B Section પર અધિક મુખ્ય સચિવશ્રી(સા.ન્યા.)ની તા.૨૮/૦૨/૨૦૨૪ની નોંધથી મળેલ મંજૂરી તેમજ Statement D માં દર્શાવેલ ચાલુ બાંધકામ માટે ફાઈલ ક્રમાંક: SJED/CIE/e-file/17/2023/3437/B Section પર અધિક મુખ્ય સચિવશ્રી(સા.ન્યા.)ની તા. ૨૮/૦૨/૨૦૨૪ની નોંધથી મળેલ મંજૂરી અન્વયે આ હુકમો બહાર પાડવામાં આવે છે.

ગુજરાતના રાજ્યપાલશ્રીના હુકમથી અને તેમના નામે.

Sign
Signed by: MAHESH BALDEVBHAI
PATEL
Organization Unit: Social Justice and
Empowerment Department
Organization Name: GOVERNMENT OF
GUJARAT
Date: 11-Mar-2024 (01:41 PM)

(મહેશ બી. પટેલ)

નાયબ સચિવ (બજેટ)

સામાજિક ન્યાય અને અધિકારીતા વિભાગ

૦

બિડાણ:- **Statement-A, Statement-B, Statement-C અને Statement-D**

નકલ રવાના:

- માન. રાજ્યપાલશ્રીના અંગત સચિવશ્રી, રાજભવન, ગાંધીનગર. (પત્ર દ્વારા)
- માન. મુખ્યમંત્રીશ્રીના અંગત સચિવશ્રી, માન. મુખ્યમંત્રીશ્રીનું કાર્યાલય, સચિવાલય, ગાંધીનગર.
- માન. મંત્રીશ્રી (સા.ન્યા.)ના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- માન. રા.ક. મંત્રીશ્રી (સા.ન્યા.)ના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- અધિક મુખ્ય સચિવશ્રીના અંગત સચિવશ્રી, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- અધિક મુખ્ય સચિવશ્રીના અંગત સચિવશ્રી, નાણા વિભાગ, સચિવાલય, ગાંધીનગર.
- નાણા સલાહકારશ્રી, (સા. ન્યા અને અ.વિ.) સચિવાલય, ગાંધીનગર.
- સંયુક્ત/નાયબ સચિવશ્રી (અ.જા.ક./વિ.જા.ક./સ.સુ./મહેકમ/રોકડ/કોમ્પ્યુટર), સા.ન્યા.અને અ.વિ; સચિવાલય, ગાંધીનગર.
- નિયામકશ્રી, અનુસૂચિત જાતિ કલ્યાણ, ગાંધીનગર.
- નિયામકશ્રી, વિકસતી જાતિ કલ્યાણ, ગાંધીનગર.
- નિયામકશ્રી, સમાજ સુરક્ષા, ગાંધીનગર.
- ઉપ સચિવશ્રી, (રોકડ) સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- સર્વે શાખાઓ, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- કોમ્પ્યુટર સેલ શાખા, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર, (વિભાગની વેબસાઈટ પર ઓનલાઈન મુકવા વિનંતી સહ).
- સિલેક્ટ ફાઈલ

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STATEMENT - A

LIST OF CONTINUOUS / ONGOING SCHEMES 2024-25

BUDGET BOOK NO. 24-I

DEMAND NO. 92

(Rs. In Crore)

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.
2225 WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES											
277 EDUCATION											
1	92	2225	03	277	01	OBC- 1 Incentives for Pre-Matric Education OBC students (Scholarship, Uniform , Cycle etc.)	BCK-76 State Scholarship for Pre SSC students	SEBC EBC	160.0000 36.0000	150.00 35.00	20
							BCK-77 Scholarship to SEBC students studying in std. I to IV	SEBC	50.0000	50.00	
							BCK-85 Free Books and Clothes to students studying in std. I to VII	SEBC EBC	185.0000 41.0000	195.00 41.00	
							BCK-351 Scholarship to EBC students studying in std.I to IV	EBC	8.0000	8.00	
							BCK-97 Free cycles to girls students in std. IX (Sarasvati Sadhana Yojana)	SEBC EBC	55.0000 11.0000	65.00 12.00	
							Total	SEBC EBC TOTAL	450.0000 96.0000 546.0000	460.00 96.00 556.00	
2	92	2225	03	277	11	OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	BCK-88 Grant in aid to Backward Class Hostels BCK-89 GIA to B.C boys Hostel for building construction BCK-90 GIA to B.C girls Hostel for building construction BCK-94 Ashram schools for B.C Boys	SEBC SEBC SEBC SEBC	110.0000 0.0800 0.0400 85.0000	115.00 0.08 0.04 91.00	21-22
							Total	SEBC	195.1200	206.12	
3	92	2225	03	277	42	PM YASASVI Pre-Matric Scholarship for OBC,EBC & DNT (60% Central)	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (60% Centrally Sponsored Scheme)	SEBC	336.9000	90.00	
4	92	2225	03	277	43	PM YASASVI Pre-Matric Scholarship for OBC,EBC & DNT (40% State)	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (40% State Sponsored Scheme)	SEBC	224.6000	80.00	26
5	92	2225	03	277	44	PM YASASVI Pre-Matric Scholarship for OBC,EBC & DNT (100 % Additional State Liability)	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (Additional State Liability)	SEBC	0.0000	30.00	26
Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.
6	92	2225	03	277	45	PM YASASVI Post-Matric Scholarship for OBC,EBC & DNT (60% Central)	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (60% Centrally Sponsored Scheme)	SEBC	0.0000	110.00	27
7	92	2225	03	277	46	PM YASASVI Post-Matric Scholarship for OBC,EBC & DNT (40% State)	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (40% State Sponsored Scheme)	SEBC	0.0000	136.00	27
8	92	2225	03	277	47	PM YASASVI Post-Matric Scholarship for OBC,EBC & DNT (100 % Additional State Liability)	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (Additional State Liability)	SEBC	0.0000	94.00	27
							Total : 277	SEBC EBC TOTAL	1206.6200 96.0000 1302.6200	1206.12 96.00 1302.12	27
283 HOUSING											
9	92	2225	03	283	01	OBC- 14 Pandit Dindayal Upadhyay Awas Yojana	BCK-298 Financial Assistance for housing on individual basis including repair	SEBC EBC Total	110.0000 11.0000 121.0000	125.00 12.00 137.00	29
							Total : 283	SEBC EBC TOTAL	110.0000 11.0000 121.0000	125.00 12.00 137.00	29
							TOTAL : 2225	SEBC EBC TOTAL	1316.6200 107.0000 1423.6200	1331.12 108.00 1439.12	32
6225 Loans for Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities											
10	92	6225	80	190	01	Loans to Gujarat Unreserved Educationally and Economically Development Corporation	Loans to Gujarat Unreserved Educationally and Economically Development Corporation	General	500.0000	0.0000	89

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								Total Statement-A		1923.6200	1439.12	
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STATEMENT - B

LIST OF CONTINUOUS / ONGOING SCHEMES 2024-25

BUDGET BOOK NO. 24-I

DEMAND NO. 92

(Rs. in Crore)

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No and Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.
2225 WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES											
001 DIRECTION AND ADMINISTRATION											
1	92	2225	03	001	03	OBC- 18 Strengthening of administrative machinery at all level	BCK-126 F.A.to voluntary agencies for propagaganda and village level administration BCK-128 Strengthening of administrative machinery at all level BCK-127 Establishment of Separate Director of Socially and Educationally Backward Class BCK-317 Information, Education Communication Including Survey of Nt-Dnt	SEBC SEBC SEBC SEBC	0.0300 0.0000 17.9193 6.0000	0.01 0.00 19.00 10.00	15-16
Total : 001								SEBC	23.9493	29.01	
102 ECONOMIC DEVELOPMENT											
2	92	2225	03	102	01	OBC- 7 Financial Assistance for Self Employment (Bankable scheme, Artisan and Manav Garima Yojana)	F.A for cottage industries self employment including Bamboo work and traditional occupation F.A. to Haritage artisan	SEBC EBC SEBC	27.0000 1.7000 Dropped	30.00 2.00 Dropped	17
Total								SEBC EBC total	27.0000 1.7000 28.7000	30.00 2.00 32.00	
3	92	2225	03	102	04	OBC- 8 Financial Assistance for Economic Development (Subsidy for Doctor, Advocate and small entrepreneurs)	BCK-102 F.A.to Aauthors/Poets for their publication BCK-103 F.A to law & medical graduates BCK-112 F.A to small entrepreneurs in urban area to SEBC	SEBC SEBC SEBC	Dropped Dropped Dropped	Dropped Dropped Dropped	17
Total								SEBC	0.0000	0.00	
4	92	2225	03	102	06	[06] OBC- 9 Training for Skill Development	BCK-105 Pre. examinations training centre for Comp. Exam BCK-104 Training for women in Tailoring centre BCK-106 Computer training to SEBC unemployed youth. BCK-107 stipend for I.A.S/I.P.S Training BCK-301 F.A for Training of Air Hostess BCK-354 F.A. to SEBC student of coaching for preliminary test of NIIT, JEE & GCAT BCK-355 F.A. to SEBC student of coaching for the test of IIM, NIIT & NLU	SEBC SEBC SEBC SEBC SEBC SEBC SEBC	6.5000 0.4200 0.0200 0.1000 Dropped 6.0000 1.0000	25.00 0.25 0.01 0.10 Dropped 6.00 1.00	18
Total								SEBC	14.0400	32.36	
Total : 102								SEBC EBC TOTAL	41.0400 1.7000 42.7400	62.36 2.00 64.36	18
190 ASSISTANCE TO PUBLIC SECTOR											
5	92	2225	03	190	01	OBC10 Gujarat Backward Class Development Corporation	BCK-108 Economic Development Corporation and Boards	SEBC	1.8500	0.01	19
6	92	2225	03	190	02	OBC11 Gujarat Gopalak Development Corporation	BCK-285 Constitution of Gujarat Gopalak Development Board for Rabari and Bhavard Communities	SEBC	1.2500	1.50	19
7	92	2225	03	190	03	OBC12 Gujarat Thakore & Koli Development Development Corporation	BCK-296 Constitution of Gujarat Samasta Thakore Samaj Vikas Board	SEBC	1.1000	1.10	19
Total : 190								SEBC	4.2000	2.61	19
277 EDUCATION											
8	92	2225	03	277	03	OBC- 2 Incentives for Post- Matric Education to OBC students (Scholarship, Stipend, Instrument, food bill, Tablet etc.)	BCK-83 State Scholarship for students in Technical Diploma and Professional courses BCK-78 State scholarship for post SSC girl students BCK-79 Increase In Food Bill for Medical and Engineering students BCK-81 Scholarship for post SSC Boys students BCK-87 Development and maintenance of Book Bank for student. BCK-82 State Scholarship for higher secondary students. BCK-96 Award of prizes students securing higher rank in public examinations of std X & XII. BCK-80 F.A. for Purchase of Equipment for Medical and Engineering students. BCK-98 Scholarship to student of SEBC for M.phil. & PhD. BCK-352 Incentive to Most BC and NT-DNT students for tuition BCK-353 Free Tablet to SEBC students	SEBC EBC SEBC SEBC SEBC SEBC SEBC SEBC SEBC SEBC	6.0000 1.5000 6.0000 8.0000 3.0000 0.0274 0.0200 0.0100 0.2000 1.2500 0.8500 5.0000 1.0000	3.00 0.50 6.00 8.00 3.00 0.03 0.01 0.01 0.20 1.25 0.85 9.00 1.00	21
Total								SEBC EBC	31.3474 1.5100	32.34 0.51	

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								Total	32.8574	32.85		
9	92	2225	03	277	15	OBC- 6 Residential facilities in Govt. hostels and Nivasi Shala	BCK-95 Residence schools for talented students BCK-131 Residence schools for Ageriya students under P.A.P BCK-91 Establishment & Development of Govt. hostel for boys & girls	SEBC SEBC SEBC	32.3988 5.0000 34.8613	31.00 5.00 35.00	23	
Total								SEBC	72.2601	71.00		
10	92	2225	03	277	27	OBC- 3 Govt. of India's Pre- matric scholarship to OBC students	BCK-289 Centrally Sponsored Scheme State Scholarship for Pre S.S.C students	SEBC	0.0000	0.00		24
Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No and Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.	
11	92	2225	03	277	28	OBC- 4 Govt. of India's Post- matric scholarship to OBC students (100 % CSS)	Centrally Sponsored Scheme Govt. of India Post- metric scholarship for Hosteler students	SEBC	0.0100	0.00	24	
12	92	2225	03	277	37	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes	EBC	0.0100	0.00	24	
13	92	2225	03	277	38	OBC- 3 Govt. of India's Pre- matric scholarship to OBC students (50 % CSS)	BCK-289 Centrally Sponsored Scheme State Scholarship for Pre S.S.C students (Central Share 50%)	SEBC	0.0100	0.00	24	
14	92	2225	03	277	39	OBC- 3 Govt. of India's Pre- matric scholarship to OBC students (50 % State)	BCK-289 Centrally Sponsored Scheme State Scholarship for Pre S.S.C students (State Share 50%)	SEBC	0.0100	0.00	25	
15	92	2225	03	277	40	OBC- 4 Govt. of India's Post- matric scholarship to OBC students (100 % Additional State Liability)	Centrally Sponsored Scheme Govt. of India Post- metric scholarship for Hosteler students (Additional State Liability)	SEBC	0.0100	0.00	25	
16	92	2225	03	277	41	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes (100% Additional State Liability)	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes (Additional State Liability)	EBC	0.0100	0.00	25	
Total : 277								SEBC	103.6475	103.34	27	
								EBC	1.5300	0.51		
								TOTAL	105.1775	103.85		
282 HEALTH												
17	92	2225	03	282	01	OBC- 13 Medical Assistance for Poor patients	BCK-116 Free Medical aid	SEBC EBC Total	12.0000 7.0000 19.0000	15.00 7.00 22.00	28	
Total : 282								SEBC	12.0000	15.00		
								EBC	7.0000	7.00		
								TOTAL	19.0000	22.00		
800 OTHER EXPENDITURES												
18	92	2225	03	800	01	OBC- 16 Financial assistance for Social Intregation and Development (Mameru Samuh lagan, Education camps, Awards etc)	BCK-121 Social Education camp. BCK-123 F.A. for mameru / Mangalsutra Yojana BCK-125 F.A. for Community Marriage in SEBC BCK-299 Ravishankar Maharaj Award to person for SEBC Welfare BCK-300 Nalanda award to NGO for Welfare activities of SEBC	SEBC SEBC EBC SEBC EBC SEBC SEBC	0.1500 30.0000 9.0000 7.0000 1.0000 0.0100 0.0100	0.15 42.00 19.00 6.00 1.00 0.01 0.01	30	
Total								SEBC	37.1700	48.17		
								EBC	10.0000	20.00		
								TOTAL	47.1700	68.17		
Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No and Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.	
19	92	2225	03	800	03	OBC- 15 Special Plan for the identified by SEBC in identify taluka	BCK-122 Special Plan for the identified by SEBC in identify taluka.	SEBC	6.7500	6.75	32	
Total : 800								SEBC	43.9200	54.92	32	
								EBC	10.0000	20.00		
								TOTAL	53.9200	74.92		
TOTAL : 2225								SEBC	228.7568	267.24	32	
								EBC	20.2300	29.51		
								TOTAL	248.9868	296.75		
04 Welfare of Minorities												
001 DIRECTION AND ADMINISTRATION												
20	92	2225	04	001	01	MNT-10 Strengthening of Administrative Machinery at all Level	BCK-291 Strengthening of Administrative Machinery at all Level	MINO	0.1500	0.15	33	
Total : 001								MINO	0.1500	0.15	33	
27												
21	92	2225	04	102	01	MNT-7 Financia Assistance for Self Employment	BCK-100 F.A cottage industries for self employment including Bamboo work and tradition occupation BCK-132 F.A cottage industries for self employment including Bamboo work and tradition occupation BCK-133 Training to B.C artisans at approved workshop.	MINO MINO MINO	1.0000 0.0100 0.0100	1.00 0.01 0.01	34	

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190 ASSISTANCE TO PUBLIC SECTOR											
39	92	2225	80	190	01	GEN- Guj. Unreserved Educationally and Economically Development Corporation	Guj. Unreserved Educationally and Economically Development Corp.	General	2.0000	2.28	44
40	92	2225	80	190	02	Educational incentive assistance to Unreserved communities	Educational incentive assistance to Unreserved communities	General	0.0000	100.00	45
						TOTAL : 190			2.0000	102.28	45
GROSS TOTAL OF 2225									446.7418	609.12	46
4225 Capital on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities											
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING											
41	92	4225	03	190	01	OBC- 19 Share capital to Gujarat Backward Class Development Corporation	BCK-295 Share capital Contribution to Backward Class Development Corporation	SEBC	2.0000	2.00	74
42	92	4225	03	190	04	OBC- 20 Share capital to Gujarat Gopalak Development Corporation	BCK-111 Share capital Contribution to Gujarat Gopalak Vikas Corporation	SEBC	0.0100	0.01	74
43	92	4225	03	190	05	OBC- 21 Share capital to Gujarat Thakore and Koli Development Corporation	BCK-292 Share capital Contribution to Gujarat Thakore and Koli Vikas Nigam	SEBC	1.0000	1.00	74
						TOTAL : 4225		SEBC	3.0100	3.01	74
Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No and Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.
04 Welfare of Minorities											
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING											
44	92	4225	04	190	02	MNT-12 Share capital to Gujarat Minority Finance & Development Corporation	BCK-293 Share capital Contribution to National Minority Finance & Development Corporation	MINO	0.6500	0.02	76
45	92	4225	04	190	01	MNT-13 Share capital to Gujarat Minority Finance & Development Corporation	BCK-109 Share capital to Gujarat Minority Finance & Development Corporation	MINO	0.0100	0.01	76
						Total : 4225		MINO	0.6600	0.03	76
80 General											
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING											
46	92	4225	80	190	01	DNT - 9 Share capital to Gujarat Nomadic & De Notified Tribe Development Corporation.	BCK-358 Share capital to Gujarat Nomadic & De Notified Tribe Dev. Corporation	NT-DNT	1.0000	1.00	77
47	92	4225	80	190	02	GEN- Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation	General	5.0000	5.00	77
						Total			6.0000	6.00	77
						Gross Total of 4225			9.6700	9.04	77
6225 Loans for Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities											
48	92	6225	03	800	01	OBC- 22 Loans for educational, Economical Development (Commercial Pilot, Foreign study, Doctor-Advocate Scheme etc.)	BCK-103 Loans to law & medical graduates BCK-112 F.A to small entrepreneurs in urban area for SEBC Loan for Commercial Pilot training to SEBC BCK-99 Loan to students for higher studies in foreign countries (SEBC)	SEBC SEBC SEBC SEBC	Dropped Dropped 1.2500 30.0000 4.0000	Dropped Dropped 1.25 60.00 2.00	85
						Total		SEBC EBC	31.2500 4.0000	61.25 2.00	
								Total	35.2500	63.25	
49	92	6225	03	800	07	OBC- 23 Loans to Gujarat Thakore and Koli Development Corporation for matching share in National Backward Class Finance and Development Corporation	BCK-108C Loans to Gujarat Thakore and Koli Vikas Nigam	SEBC	0.7500	0.00	85
50	92	6225	03	800	08	OBC- 24 Loans to Gujarat Backward Class Development Corporation for matching share in National Backward Class Finance and Development Corporation	BCK-113 Loans to Gujarat Backward Class Development Corporation and its matching share in National Backward Class Finance and Development Corporation	SEBC	112.0000	0.00	86
Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No and Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.
51	92	6225	03	800	10	OBC- 25 Loans to Gujarat Gopalak Development Corporation for matching share in National Backward Class Finance and Development Corporation	BCK-297 Loan, to Gujarat Gopalak Development Corporation for matching share in NBCFDC	SEBC	0.2400	0.00	86
						TOTAL : 6225		SEBC EBC TOTAL	144.2400 4.0000 148.2400	61.25 2.00 63.25	86
04 Welfare of Minorities											

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52	92	6225	04	190	01	MNT-14 Loan to Gujarat Minority Finance and Development Corporation for matching share in National Minorities Finance and Development Corporation	BCK-110B Loan to Guj.Minority Finance and Development Corporation for matching share in NMFDC	MINO	1.5000	0.45	87
							Total : 6225	MINO	1.5000	0.45	87
						80 General					
						190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKING					
						800 OTHER EXPENDITURES					
53	92	6225	80	800	01	DNT- 10 Loans for Economical Development (Doctor-Advocate)	BCK-147 F.A to law & medical graduate	NT-DNT	Dropped	Dropped	
54	92	6225	80	800	02	DNT- 11 Loan to Nomadic & DeNotified Tribe Development Corporation for Matching share in Naational Backward Class Finance and Development Corporation	Loan. to Gujarat Nomadic & De Notified Tribe Development Corp. for matching share in NBCFDC	NT-DNT	0.3000	0.00	90
							Gross Total of 80		0.3000	0.00	
							Gross Total of 6225		150.0400	63.70	90
							Total Statement-B		606.4518	681.86	

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STATEMENT -C

LIST OF CONTINUOUS / ONGOING SCHEMES 2024-25

BUDGET BOOK NO. 24-I

DEMAND NO. 92

(Rs. In Crore)

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.
2225 WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES											
1	92	2225	04	277	02	MNT- 2 Incentives for Post-Matric Education	BCK-82 State Scholarship for higher secondary students. BCK-83 State Scholarship for students in Technical Diploma and Professional courses	MINO	0.0200	0.01	36
								MINO	0.5000	0.30	
								TOTAL	0.5200	0.31	
2	92	2225	04	102	02	MNT-8 Training for Skill Development	BCK-104 Training for women in Tailoring centre	MINO	0.0100	0.01	34
3	92	2225	80	101	03	DNT- 5 Training for Skill Development.	BCK-148 Training to women in Tailoring center	NT-DNT	0.0100	0.01	40
							Total Statement-C		0.5400	0.33	

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Statement-D

Work in Progress

(Rs. In Crore)

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Name of the Scheme (Name of the Work)	Provision 2023-24	Continue 2024-25	Budget Book 22-I page No.
1	84	4225	03	277	42	11	Refurnishing of Govt. buildings for Other Backward Classes in the state.	2.0000	1.00	199
2	84	4225	03	277	42	46	Construction of building for Govt. Hostel and Residentail school at Visnagar, Dhandhuka,Rajula,Morbi,Idar,Vadodara,Wadhvan and Porbandar	0.0000	0.15	199
3	84	4225	03	277	42	47	Construction of building for Govt. Hostel and Residentail school at Visnagar, Dhandhuka,Rajula,Morbi,Idar,Vadodara,Wadhvan and Porbandar	0.0000	0.20	199
4	84	4225	03	277	42	101	Construction of building for Govt. Boys Hostel at Khambhat	3.0000	1.50	199
5	84	4225	03	277	42	106	Construction of Residential school building at Babara Dist. Amreli	0.0000	0.00	199
6	84	4225	03	277	42	108	Construction of Residential school building at Halol Dist. Panchmahal	0.0000	0.10	199
7	84	4225	03	277	42	109	Construction of Govt. Boys Hostel building at Veraval Dist. Gir Somnath	0.0000	1.00	199
8	84	4225	03	277	42	110	Construction of Govt. Girls Hostel building at Prabhas patan (Veraval) Dist. Gir Somnath	0.0000	1.00	200
9	84	4225	03	277	42	111	Construction of Govt. Girls Hostel building at Rajula Dist. Amreli	0.0000	0.01	200
10	84	4225	03	277	42	112	Construction of Govt. Girls Hostel building at Una Dist. Gir Somnath	0.0000	0.10	200
11	84	4225	03	277	42	114	Construction of Hostel building for Residential school at Mangvopal Dist.Amreli	0.0000	0.00	200
12	84	4225	03	277	42	115	Construction of building for Govt. Boys Hostel for socially and , khambhaliya, Dist- Devabhoomi Dwaraka.(SEBC)	3.0000	3.32	200
13	84	4225	03	277	42	117	Renovation of building for Residential school at Chaklasi, Tal.Nadiad dist. Kheda	0.0100	0.00	200

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14	84	4225	03	277	42	121	Construction of building for Residential school at Surendranagar	6.3548	2.00	200
15	84	4225	03	277	42	122	To provide Ramp, Hadnicape Toilet, Lift to Divyang students in Govt.Hostels and Residential Schools	0.3000	0.65	200
16	84	4225	03	277	42	126	Construction of Compound wal for Residential school (boys) at Raiyadhar dist. Rajkot.	0.1800	0.00	200
17	84	4225	03	277	42	127	To provide Ramp, Hadnicape Toilet, Lift to Divyang students in Govt.Hostels and Residential Schools	1.0864	0.11	201
18	84	4225	03	277	42	128	Construction of Govt. Boys Hostel building at Rajkot for std.11th and 12th	2.0002	1.00	201
19	84	4225	03	277	42	129	Construction of building for Residential school at Tharad Dist. Banaskhantha for std.10th and 11th	3.7755	3.00	201
Total Statement – D								21.7069	15.14	
Grand Total (Statement A+B+C+D)								2552.319	2136.45	

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