

સને ૨૦૨૧-૨૨ના વર્ષના અંદાજપત્રમાં
સમાવિષ્ટ ચાલુ બાબતોને વહીવટી મંજૂરી
આપવા બાબત.

ગુજરાત સરકાર
સામાજિક ન્યાય અને અધિકારીતા વિભાગ
ઠરાવ ક્રમાંક:બજટ/૧૦/૨૦૨૦/૩૦૯/બ
સચિવાલય, ગાંધીનગર.
તા.૦૫/૦૫/૨૦૨૧

વંચાણે લીધો:

(૧) નાણાં વિભાગનો તા.૨૪/૦૩/૨૦૨૧ નો પરિપત્ર ક્રમાંક:ખરચ/૧૦૨૦૨૦/૯૦૧/ઝ-૧

- ઠ રા વ -

નાણા વિભાગના ઉપર દર્શાવેલ સંદર્ભ હેઠળના પરિપત્રથી સને:-૨૦૨૧-૨૨ના વર્ષના અંદાજપત્રમાં સમાવેશ થયેલ હોય તેવી ચાલુ બાબતો/યોજનાઓની વહીવટી મંજૂરી મેળવવા અંગેની સુચનાઓ આપવામાં આવેલી છે.

૨. સને ૨૦૨૧-૨૨ના વર્ષ માટે આ વિભાગની વિવિધ યોજનાઓ કે જેનો સમાવેશ અંદાજપત્ર પ્રકાશનમાં થયેલ છે તેવી રૂ.૧૦૦ કરોડથી ઓછી રકમની યોજનાઓને નીચે દર્શાવેલ શરતોને આધિન આ સાથેના દર્શાવેલ Statement-1 મુજબ વહીવટી મંજૂરી આપવામાં આવે છે.

શ ર તો

- (૧) પોતાના પ્રભાગની ચાલુ યોજનાઓનો અમલ કરતા પહેલા દરેક યોજનાની શરતો/વિગતોમાં અને અમલની પ્રક્રિયામાં કોઈ ફેરફાર કરવો જરૂરી છે કે કેમ તે સંબંધિત ખાતાના વડાશ્રીઓએ અધિક મુખ્ય સચિવશ્રી (સા.ન્યા) સાથે ચર્ચા કરી તેઓના દ્વારા જે સુધારા સુચવવામાં આવે તે મુજબ જે તે ચાલુ યોજનાઓનો અમલ કરવાનો રહેશે.
- (૨) ચાલુ યોજનાઓ પૈકી Social Educational Camp, IEC, IEC(including survey of NT/DNT), Computerization at all level with Information and Technology ની યોજનાઓ તથા સમાજ સુરક્ષા પ્રભાગની Drug Demand Reduction, Transgender Welfare સંબંધિત યોજનાઓ અને દિવ્યાંગોને સંબંધિત યોજનાઓમાં વિગતવાર રૂપરેખા તૈયાર કરી તેની વિભાગ કક્ષાએથી પૂર્વ મંજૂરી મેળવ્યા બાદ જ ખર્ચ કરવાનો રહેશે.
- (૩) આ મંજૂરી અન્વયે કરવાનો થતો ખર્ચ નાણાંકીય વર્ષ ૨૦૨૧-૨૨ની અંદાજપત્રીય જોગવાઈને આધીન અને નાણા વિભાગ દ્વારા વખતો-વખત ફાળવવામાં આવતી ગ્રાન્ટની મર્યાદામાં કરવાનો રહેશે.
- (૪) પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધીન ચાલુ તથા આગામી નાણાકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.

- (૫) આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતો-વખત લાગુ પડતા ઠરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પદ્ધતિથી કરવાનું રહેશે.
- (૬) આ મંજૂરી અંગે કરવાના થતા ખર્ચ અંગે નાણાકીય ઔચિત્યના સિદ્ધાંતોનો અમલ કરવાનો રહેશે.
- (૭) આ મંજૂરી અન્વયે ફાળવેલ ગ્રાન્ટનો અન્ય હેતુ માટે ઉપયોગ કરી શકાશે નહીં. બચત રહેતી રકમ વર્ષ આખરે સરન્ડર કરવાની રહેશે.
- (૮) યોજના હેઠળ નિયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૯) આ મંજૂરી અન્વયે કરવાની થતી ખરીદી અંગે રાજ્ય સરકારની પ્રવર્તમાન ખરીદનીતિની જોગવાઈઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૧૦) આઈ.ટી. સંબંધિત તમામ બાબતો અંગે સાયન્સ એન્ડ ટેકનોલોજી વિભાગની વખતો-વખતની સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૧૧) આ કામના ટેન્ડર પ્રોસેસીંગમાં સરકારના ઉદ્યોગ અને ખાણ વિભાગના તા.૨૨/૧૧/૨૦૦૬ ના ઠરાવ ક્રમાંક:એસપીઓ/૧૦૨૦૦૫/૧૪૦૭/ચ માં ઈ-ટેન્ડરીંગ અંગે આપવામાં આવેલ સૂચનાઓ અને ત્યારબાદ વખતો-વખત થયેલ સુધારાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.
- (૧૨) આ યોજના અન્વયે મંજૂર થયેલ મહેકમ વધુ સમય માટે ચાલુ રાખવા અંગે અલગથી દરખાસ્ત રજૂ કરી મંજૂરી મેળવી લેવાની રહેશે.
- (૧૩) બાંધકામની યોજના માટે વિભાગે માર્ગ અને મકાન વિભાગના જે તે જિલ્લાના એસ.ઓ.આર. મુજબ નકશા/અંદાજો રજૂ કરીને સક્ષમ અધિકારીની વહીવટી/તાંત્રિક મંજૂરી મેળવી લેવાની રહેશે.
- (૧૪) કેન્દ્ર પુરસ્કૃત યોજના અંગેની શેરીંગ પેટર્ન સહિતની જોગવાઈ/ગાઈડલાઈન્સનું પાલન કરવાનું રહેશે.
- (૧૫) યોજનાઓને ચાલુ રાખવા વહીવટી મંજૂરી મળેલ છે તેથી ખર્ચની આપોઆપ મંજૂરી મળે છે તેમ માનવું નહીં અને ચાલુ યોજનાઓનો સુચારુ અમલ થાય તે માટે અસરકારક મોનીટરીંગ કરવાનું રહેશે.

આ હુકમો આ વિભાગની ફાઈલ ક્રમાંક:બજટ/૧૦૨૦૨૦/૩૦૯/બ પર નાણા સલાહકારશ્રી(સા.ન્યા) તેમજ અધિક મુખ્ય સચિવશ્રી (સા.ન્યા)ની તા.૦૪/૦૫/૨૦૨૧ ની નોંધથી મળેલ મંજૂરી અન્વયે બહાર પાડવામાં આવે છે.

ગુજરાતના રાજ્યપાલશ્રીના હુકમથી અને તેમના નામે.



(જી.પી.પટેલ)

નાયબ સચિવ (બજટ)

સામાજિક ન્યાય અને અધિકારીતા વિભાગ.

બિડાણ:- Statement-1

નકલ રવાના:

➤ મા. રાજ્યપાલશ્રીના અંગત સચિવશ્રી, રાજભવન, ગાંધીનગર.

- મા. મુખ્યમંત્રીશ્રીના અંગત સચિવશ્રી, મા. મુખ્યમંત્રીશ્રીનું કાર્યાલય, સચિવાલય, ગાંધીનગર.
- મા. મંત્રીશ્રી (સા.ન્યા.)ના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- મા. રા.ક. મંત્રીશ્રી (સા. અને શૈ.રીતે પછાતવર્ગો)ના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- અધિક મુખ્ય સચિવશ્રી, સામાજીક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- નાણા વિભાગ, સચિવાલય, ગાંધીનગર.
- નાણા સલાહકારશ્રી, (સા. ન્યા અને અ.વિ.) સચિવાલય, ગાંધીનગર.
- સચિવશ્રી, માર્ગ અને મકાન વિભાગ, સચિવાલય, ગાંધીનગર. (આ વિભાગના બાંધકામની બાબતો માટે)
- નિયામકશ્રી, અનુસૂચિત જાતિ કલ્યાણ ખાતુ, ગાંધીનગર.
- નિયામકશ્રી, વિકસતી જાતિ કલ્યાણ ખાતુ, ગાંધીનગર.
- નિયામકશ્રી, સમાજ સુરક્ષા ખાતુ, ગાંધીનગર.
- અશક્તતા આયુક્તશ્રી, ગાંધીનગર.
- સચિવશ્રી, અન્ય પછાતવર્ગોનું પંચ, ગાંધીનગર
- સચિવશ્રી, ગુજરાત રાજ્ય બિન અનામત વર્ગોનું આયોગ, ગાંધીનગર.
- સચિવશ્રી, ગુજરાત રાજ્ય બાળ અધિકાર સંરક્ષણ આયોગ, ગાંધીનગર..
- ઉપ સચિવશ્રી, (રોકડ) સામાજીક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- વિભાગ ફેકળના તમામ બોર્ડ/નિગમો,
- સર્વે શાખાઓ, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- કોમ્પ્યુટર સેલ શાખા, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર, (વિભાગની વેબસાઈટ પર ઓનલાઈન મુકવા વિનંતી સહ).

STATEMENT- 1
Social Justice and Empowerment Department
Continuous Items for Year 2021-22 (Below 100 Crore)

(Rs.in lakh)

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	Scheme No	Name of the scheme	Provision 2020-21	Continue 2021-22	Budget Book page No
Social Justice and Empowerment Department										
1	91	2251	0	90	1 -		Social Justice and Empowerment Department (S.W.)	78.67	68.44	54
2	95	2251	0	793	1 -		Special Central Assistance for Monitoring of Schedule Caste Sub-Plan	66.90	54.30	136
3	91	2251	0	800	Director 1 (DCW&SD)		Information and Technology	250.00	300.00	55
4	95	2251	0	800	1 SCW-25		Strengthening of Administrative Mechanism at all level	110.00	150.00	137
							TOTAL	505.57	572.74	-
Gujarat State Commission for Unreserved Classes										
5	92	2225	80	800	01 GEN		Gujarat State Commission for Unreserved Classes	134.83	46.26	32-33
							TOTAL	134.83	46.26	33
Commission for Socially and Educationally Backward Classes										
6	92	2225	03	800	02 BCK-286		Commission for Socially and Educationally Backward Classes	93.55	74.17	22
							TOTAL	93.55	74.17	-
Commissionerate of Disability										
7	92	2235	2	101	7 VT:SCW-11		Establish Commissionerate Disability	85.65	85.65	38
							TOTAL	85.65	85.65	-
Gujarat State Commission for Protection of Child Rights										
8	92	2235	2	102	7 SSW-03		Gujarat State Commission for Protection of Child Rights	602.04	588.00	43
							TOTAL	602.04	588.00	-
							GRAND TOTAL	1421.64	1366.82	-

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STATEMENT - 1

Social Justice and Empowerment Department Directorate of Scheduled Castes Welfare, Gandhinagar Continuous Items for Year 2021-22 (Below 100 Crore)

Continuous Items for Year 2021-22 (Below 100 Crores)														(Rs. In lakhs)
Sr. No.	Dema-nd No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	New Scheme No.	Name of the New Scheme	Old Scheme No.	Name of the Old Scheme	Provision 2020-21	Continue 2021-22	Budget Book Page No.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	95	2225	01	001	137465	05	SCW-23	Strengthening of Administrative Mechanism at all Level)	(7)BCK-61	Research Unit for S.C.	1.00	1.00	93	
									(4)BCK-65	Pracharak	6.00	5.00		
									(5)BCK-66	Strengthening of Administrative machinery at all level	998.00	900.00		
									(6)BCK-68	Strengthening of staff for Special Component Plan. (B.C.W.O.)	1096.19	1045.39		
									(8)BCK-62	Nucleus Budget,Antyeshthi and Karmakand	700.00	650.00		
2	95	2225	01	001	137462	03	SCW-24	Staff for scheme of Protection of Civil Right Act 1955. (CSS 50:50%)over and above liability	(9)BCK-69	Purchase & Hiring of vehicles.	10.00	10.00	92	
									(10)BCK-70	Evaluation, Planning and monitoring Cell / Survey.	1.00	1.00		
									Sub Total		2812.19	2612.39		
									(3)BCK-63	Staff for scheme of Protection of Civil Right Act 1955. (CSS 50:50%)	1410.00	750.00		
									Sub Total		1410.00	750.00		
3	95	2225	01	102	137431	02	SCW-12	Scheme for Income & Employment Generation and Economic Upliftment)	2225-01-001-Total		4222.19	3362.39	96	
									(2)BCK-32	Dr. P.G. Solanki Doctor & Lawyer Loan and stipend to Jr. Advocates subsidy scheme.	60.00	50.00		
									(3)BCK-32A	Loan assistance to Dr. P.G. Solanki MBBS/ BASM/ & BMAM student of SC	10.00	5.00		
									(7)BCK-43	F.A. to small enterprenures in urban areas	1.00	1.00		
									(8)BCK-73	F.A. to small enterprenures in urban areas. (PAP)	1.00	1.00		
									(4)BCK-44	F.A. to SC Farmers for purchasing of Land	1.00	1.00		
									12	F.A. for Electrification	1.00	1.00		
									(1)BCK-31	F.A. for Manav Garima Yojana.	2500.00	1500.00		
									(11)BCK-75	Rehabilitation of Scavengers(G.S.K.D. Corporation)	1250.00	1300.00		
									Sub Total		3824.00	2859.00		
4	95	2225	01	190	167439	01	SCW-13	Gujarat S.C. Development Corporation) (Administrative Grant)	(1)BCK-40	Gujarat Scheduled Caste Development Corporation, Gandhinagar.	550.00	605.00	97	
5	95	2225	01	190	167440	03	SCW-14	Gujarat Scheduled Caste Most Backward Castes Development Corporation,	(3)BCK-41	Gujarat Scheduled Caste Most Backward Castes Development Corporation, Gandhinagar.	550.00	605.00	98	
6	95	2225	01	190	167441	02	SCW-15	Gujarat Safai Kamdar Vikas Nigam) (Administrative Grant)	Sub Total		250.00	350.00	97	
									Sub Total		253.55	253.55		
									Sub Total		253.55	1208.55		

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Sr. No.	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	New Scheme No.	Name of the New Scheme	Old Scheme No.	Name of the Old Scheme	Provision 2020-21	Continue 2021-22	Budget Book Page No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	95	2225	01	277	137401	02	SCW-01	Scholarship and Incentives for Pre-Metric Education. (Scholarship, Uniform, Cycle etc.)	(1)BCK-2 (2)BCK-71 (29)BCK-3 (28)BCK-6	Parixital Majmudar Pre. SSC Scholarship Parixital Majmudar Pre. SSC Scholarship Scholarship to S.C. bright students in selected schools. Free Cycles to S.C. Girls studying in Std. VIII. (Sarasvati Sadhana Yojana)	450.00 300.00 5.00 850.00	800.00 200.00 5.00 800.00	99
									(8)BCK-16 (9)BCK-17 (10)BCK-17A (36)BCK-356	F.A. for Uniform to Std. 1 to 8 Special scholarship for Boys & Girls students belonging to Most Backward Castes amongst S.C. in Std. 1 to 8 Special scholarship for Boys & Girls students belonging to Most Backward Castes amongst S.C. in Std. 9 & 10 Talent Pool	1900.00 500.00 10.00 85.00	2000.00 450.00 5.00 85.00	99
8	95	2225	01	277	338012	02	SCW-02	Scholarship/ Stipend(CSS 01:99%)	(32)BCK-2B	Upgradation of Merit to SC Students (100% CSP)	4100.00	4345.00	105
9	95	2225	01	277	537403	03	SCW-03	Scholarship/ Stipend(CSS 30:70%)	(3)BCK-4	Muni Metraj unclean occupation Scholarship for pre. S.S.C. students whose parents are engaged in unclean occupation. (100% CSP)	55.00	40.00	99
10	95	2225	01	277	338070	35	SCW-04	Scholarship/ Stipend(CSS 60:40%)	(35)BCK-239	Govt. of India Pre Matric Scholarship Std. 9 & 10. (100%)	7000.00	7200.00	106
11	95	2225	01	277	137404	04	SCW-06	Scholarship & Incentives for Post- Metric Education (Coaching Fees, Awards, Food Bill, Thesis Schemes, Study Equipments and Post Metric Scholarship)	(4)BCK-5 (31)BCK-7 (30)BCK-8 (23)BCK-29 (7)BCK-10 (27)BCK-11 (26)BCK-12 (6)BCK-13	State Scholarship for post SSC girls students not eligible because of income criteria, service and family-size. Coaching fees to S.C. students studying in science stream. Coaching fees to S.C. students studying in general stream. Award of prizes at S.S.C and H.S.C level. State & Dist. level Food bill to Engineering & Medical students. Maharaja Sayajirao Gayak Vad M.phil & Ph.D. Thesis Scheme F.A. for study Equipments of Medical, Engineering Diploma and students. Scholarship for students of Technical & Professional Courses in I.T.I.	1140.00 325.00 10.00 20.00 1000.00 950.00 20.00 75.00 400.00 350.00	1000.00 300.00 10.00 20.00 50.00 350.00	100
12	95	2225	01	277	167418	12	SCW-07	G.I.A. to N.G.Os. (Subedar Ranji Hostels, Jugatram Dave Ashram Schools and Construction of G.I.A. Hostels)	(12)BCK-19 (15)BCK-20 (14)BCK-21 (16)BCK-22 (25)BCK-27 (13)BCK-72	G.I.A. Subedar Ranji Ambedkar Hostel Scheme G.I.A. for building construction for Boys Hostels. G.I.A. for building construction for Girls Hostels. Additional coaching in G.I.A. Shri Jugat Ram Dave Ashram Schools Scheme Subedar Ranji Ambedkar Hostel for Std. XI to XII.	3000.00 5080.00 1.00 1.00 5.50 3500.00 20.00 8607.50	2700.00 4364.50 1.00 1.00 5.50 3000.00 20.00 7092.00	1022

Sr. No.	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	New Scheme No.	Name of the New Scheme	Old Scheme No.	Name of the Old Scheme	Provision 2020-21	Continue 2021-22	Book Page No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13	95	2225	01	277	137423	17	SCW-08	Govt. Hostel & Residential Schools)	(17)BCK-24	Establishment & Development of Govt. Hostels for Boys and Girls.	3900.00	3400.00	103
					137427				(22)BCK-28	Mamasahab Fadke Ideal Residential School (Govt.)	2300.00	2200.00	
										Sub Total	6200.00	5600.00	
14	95	2225	01	277	137429	24	SCW-09	Awards for Social Educational, Art & Cultural Activities & Chair for Research & Development)	(24)BCK-30	Mahatma Gandhi award, Dr. Babasaheb Ambedkar award & Dalit Sahitya Award etc.	14.00	14.00	105
									(NEW)	Dr. Ambedkar Chair	175.00	100.00	
										Sub Total	189.00	114.00	
15	95	2225	01	277	137437	20	SCW-10	Training, Aid & Incentive for Higher Education)	(20)BCK-38	Stipend to Scheduled Caste students for IAS, IPS Courses & Allied Services.	25.00	25.00	
									(37)BCK-353	Tablet for S.C. students studying in std. 12th	30.00	30.00	
									(38)BCK-355	I.I.M., NIFT, N.L.U. & CEPT. By institute set by Government.	50.00	55.00	105
									(39)BCK-354	Training to Std. 12th Students for NIIT, JEE etc. Competitive Pre Examination	125.00	125.00	
										Sub Total	230.00	235.00	
16	95	2225	01	277	137432	10	SCW-11	Scheme for Income & Employment Generation & Skill Development)	(18)BCK-33	Tailoring centre for women.	37.00	5.00	
									(19)BCK-35	Pre Examination Training Centre Typing & Steno Training for SC students/Professional Training/ Coaching & Allied	550.00	500.00	111
									(10)BCK-36	Computer training classes for S.C. students	1.00	1.00	
									(33)BCK-36A	Air Hostess & Hospitality Management Training	1.00	100.00	
									(34)BCK-	Sant Shiromani Shri Ravidas High Skill Training	2000.00	1000.00	
										Sub Total	2589.00	1606.00	
										2225-01-277-Total	34270.50	30832.00	
17	95	2225	01	282	137446	01	SCW-16	Financial Assistance for Health Care & Nutrition)	(1)BCK-47	Free Medical Aid. (Transfer to Health)	400.00	350.00	107
									(2)BCK-74	Free Medical aid. (PAP) (Transfer to Health)	100.00	50.00	
										Sub Total	500.00	400.00	
										2225-01-282-Total	500.00	400.00	
18	95	2225	01	283	137449	01	SCW-17	Dr. Ambedkar Awas	(1)BCK-50	F.A. for Housing on individual Basis. (Dr. Ambedkar Awas)	2900.00	3500.00	102
									(2)BCK-51	F.A. for Housing in urban areas. Dr. Ambedkar Awas.	17.00	40.80	
									(3)BCK-52	F.A. for Housing to sweeper & scaveenger Valmiki, Hadi, Nadiya, Senva & Vankar-Sadhu-Bava ect.	568.60	960.00	
										Sub Total	3485.60	4500.80	
										2225-01-283-Total	3485.60	4500.80	
19	95	2225	01	793	538061	01	SCW-18	Financial Assistance for Economical Upliftment) (CSS 100%)	(1)BCK-31	F.A. for subsidy under Bankable Scheme run by Gujarat Scheduled Caste Corporation (SCA to SCP) (100%)	1000.00	1000.00	108
									(2)BCK-31	PMAGY 100% CSS	260.00	1.00	
										Sub Total	1260.00	1001.00	
										2225-01-793-Total	1260.00	1001.00	

Sr. No.	Dema-nd No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	New Scheme No.	Name of the New Scheme	Old Scheme No.	Name of the Old Scheme	Provision 2020	Continue 2021-22	Budget Book Page No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20	95	2225	01	800	137453	01	SCW-19	Social and Gender Empowerment. (Kunvarbainu Mameru & Mai Rama Bai Sat Fera Samuh Lagna, Social Education Camp)	(1)BCK-54	F.A. to encourage of Dr. Savita Ambedkar Inter-Caste Marriages.	1000.00	800.00	
									(6)BCK-55	F.A. for Kunvarbainu Mameru to S.C. Girls.	1000.00	800.00	
									(9)BCK-57	Incentive for community marriage Mai Rama Bai Ambedkar (Sat Fera Samuhlagna)	200.00	265.00	110
									(4)BCK-58	Social Education camps.	800.00	432.00	
21	95	2225	01	800	138024	10	SCW-20	Maintenance & Development of Dr. Ambedkar Bhavan.	(10)BCK-49	Sub Total	3000.00	2297.00	
22	95	2225	01	800	537459	03	SCW-21	Nagrik Cell (CSS 50:50%) over and above liability	(3)BCK-60	Sub Total	590.00	485.00	112
23	95	2225	01	800	138025	08	SCW-22	Contingency Plan for P.C.R. Act 1955 & Atrocity Act 1989 (CSS 50:50%) over and above liability	(8)BCK-60A	Sub Total	2750.00	2800.00	111
										Sub Total	2750.00	2800.00	
										Contingency Plan for P.C.R. Act 1955 & Atrocity Act 1989 (CSS 50:50%)	100.00	50.00	112
24	95	4225	01	277		01	SCW-29	Construction of Mama Saheb Fadke Ideal Residential School	BCK-28	Sub Total	100.00	50.00	
										2225-01-800-Total	6440.00	5632.00	
25	95	4225	01	277		02	SCW-30	Construction of Govt. Hostels for Boys	BCK-25		0.00	1902.00	230
26	95	4225	01	277		03	SCW-31	Construction of Govt. Hostels for Girls	BCK-26		0.00	3549.85	231
27	95	4225	01	277	138013	04	SCW-32	Upgradation and Modernisation of Govt. Building)100% state	(4)BCK-25A	Sub Total	300.00	300.00	235
										4225-01-277-Total	300.00	8551.85	
28	95	4225	01	800		01	SCW-33	Construction of Dr. Ambedkar Bhavan.	(1)BCK-49		1258.00	468.00	236
									(2)BCK-49A	Dr. Ambedkar Foundation	0.00	0.00	
									BCK-277	Sub Total	1258.00	468.00	
29	95	6225	01	193	168014	01	SCW-34	Scheme for Income & Employment Generation and Economic Upliftment	(1)BCK-32	4225-01-800-Total	1258.00	468.00	
									(3)BCK-32A	Dr. P.G. Solanki Doctor & Lawyer Loan subsidy scheme.	55.00	55.00	264
										Loan assistance to Dr. P.G. Solanki MBBS/ BASM/ & BMAM student of SC	32.00	32.00	
30	95	6225	01	193	137413	02	SCW-37	Loan for Commercial Pilot Training)	(2)BCK-14	Sub Total	87.00	87.00	
										6225-01-193-Total	87.00	87.00	
31	95	6225	01	800	137414	03	SCW-38	Loan for Foreign Studies)	(3)BCK-15	Loan to S.C. students for pilot training	100.00	50.00	264
										Sub Total	100.00	50.00	
										6225-01-193-Total	100.00	50.00	
										Dr. Ambedkar loan for higher study in foreign countries.	4000.00	4000.00	265
										Sub Total	4000.00	4000.00	
										6225-01-800-Total	4000.00	4000.00	
										2225	55055.84	49795.74	
										4225	1558.00	9019.85	
										6225	4187.00	4137.00	
										Grand Total	60800.84	62952.59	

STATEMENT - 1
Social Justice and Empowerment Department
DIRECTOR OF DEVEOPING CASTE WELFARE
Continuous Items for Year 2021-22 (Below 100 Crore)

DEMAND NO : 92

(Rs.in lakh)

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2020-21	Continue 22	Budget Book page No
2225 WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES												
001 DIRECTION AND ADMINISTRATION												
1	92	2225	03	001	177550	03	OBC- 18	Strengthening of administrative machinery at all level				
							BCK-126	F.A.to voluntary agencies for propagaganda and village level administration	SEBC	6.00	3.00	
							BCK-128	Strengthening of administrative machinery at all level	SEBC	933.00	0.00	9-10
							BCK-127	Establishment of Separate Director of Socially and Educationally Backward Class	SEBC	1131.65	1250.00	
							BCK-317	Information, Education Communication Including Survey of NI-Dnt	SEBC	800.00	400.00	
								Total : 001 SEBC		2870.65	1653.00	
102 ECONOMIC DEVELOPMENT												
2	92	2225	03	102	177524	01	OBC- 7	Financial Assistance for Self Employment (Bankable scheme, Artisan and Manav Garima Yojana)				
							BCK-100	F.A for cottage industries self employment including Bamboo work and traditional occupation	SEBC	3300.00	2800.00	
									EBC	200.00	165.00	
							BCK-101	F.A. to Harilage artisan	SEBC	10.00	10.00	10-11
								Total	SEBC	3310.00	2810.00	
									EBC	200.00	165.00	
									total	3510.00	2975.00	
3	92	2225	03	102	177526	04	OBC- 8	Financial Assistance for Economic Development (Subsidy for Doctor,Advocate and small entrepreneurs)				
							BCK-102	F.A.to Aauthors/Poets for their publication	SEBC	2.00	2.00	11
							BCK-103	F.A to law & medical graduates	SEBC	2.00	2.00	
							BCK-112	F.A to small entrepreneurs in urban area to SEBC	SEBC	0.30	0.30	
								Total	SEBC	4.30	4.30	

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Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2020-21	Continue 2021-22	Budget Book page No
	92	2225	03	102	177529	06	OBC-9	Training for Skill Development				
4							BCK-105	Pre. examinations training centre for Comp. Exam	SEBC	400.00	400.00	
							BCK-104	Training for women in Tailoring centre	SEBC	59.50	50.00	
							BCK-106	Computer training to SEBC unemployed youth.	SEBC	10.00	5.00	
							BCK-115	Maintenance and Development of training Cum Production Centres	SEBC	0.00	0.00	
							BCK-107	stipend for I.A.S / I.P.S Training	SEBC	10.00	10.00	
							BCK-301	Financial Assistance for Training of Air Hostess	SEBC	2.00	2.00	11-12
							BCK-354	F.A. to SEBC student of coaching for preliminary test of NIIT, JEE & GCAT	SEBC	600.00	550.00	
							BCK-355	F.A. to SEBC student of coaching for the test of IIM, NIFT & NLU	SEBC	10.00	10.00	
								Total	SEBC	1091.50	1027.00	
								Total : 102	SEBC	4405.80	3841.30	
									EBC	200.00	185.00	
									TOTAL	4605.80	4006.30	
								190 ASSISTANCE TO PUBLIC SECTOR				
5	92	2225	03	190	17532	01	OBC10	Gujarat Backward Class Development Corporation				
							BCK-108	Economic Development Corporation and Boards	SEBC	185.00	185.00	13
6	92	2225	03	190	178027	02	OBC11	Gujarat Gopalak Development Corporation				
							BCK-285	Constitution of Gujarat Gopalak Development Board for Rabari and Bharvad Communities	SEBC	125.00	125.00	13
7	92	2225	03	190	178038	03	OBC12	Gujarat Thakore & Koli Development Corporation				
							BCK-296	Constitution of Gujarat Samasta Thakore Samaj Vikas Board	SEBC	110.00	110.00	13
								Total : 190	SEBC	420.00	420.00	

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Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2020-21	Continue 2021-22	Budget Book page No
277 EDUCATION												
8	92	2225	03	277	177507	03	OBC- 2	Incentives for Post- Matric Education to OBC students (Scholarship, Stipend, instrument, food bill, Tablet etc.)				
							(03) BCK-83	State Scholarship for students in Technical Diploma and Professional courses	SEBC	1700.00	1500.00	
									EBC	300.00	300.00	
							BCK-78	State scholarship for post SSC girl students	SEBC	1000.00	875.00	
							BCK-79	Increase in Food Bill for Medical and Engineering students	SEBC	850.00	850.00	
							BCK-81	Scholarship for post SSC Boys students	SEBC	700.00	725.00	
							BCK-87	Development and maintenance of Book Bank for student.	SEBC	2.00	2.00	
							BCK-82	State Scholarship for higher secondary students.	SEBC	75.00	10.00	
									EBC	5.00	5.00	
							BCK-96	Award of prizes students securing higher rank in public examinations of std X & XII.	SEBC	20.00	20.00	14-15
							BCK-80	F.A. for Purchase of Equipment for Medical and Engineering students.	SEBC	150.00	125.00	
							BCK-98	Scholarship to student of SEBC for M.phil. & PhD.	SEBC	50.00	50.00	
							BCK-352	Incentive to Most BC and NT-DNT students for tuition	SEBC	500.00	500.00	
							BCK-353	Free Tablet to SEBC students	SEBC	400.00	400.00	
								Total	SEBC	5447.00	5057.00	
									EBC	305.00	305.00	
									Total	5752.00	5362.00	
9	92	2225	03	277	177519	15	OBC- 6	Residential facilities in Govt. hostels and Nivasi Shala				
							BCK-95	Residence schools for talented students	SEBC	4275.67	3500.00	
							(16) BCK-131	Residence schools for Agency students under P.A.P	SEBC	728.46	650.00	16-17
							(20) BCK-91	Establishment & Development of Govt. hostel for boys & girls	SEBC	4161.62	4000.00	
								Total	SEBC	9165.75	8150.00	
10	92	2225	03	277	378031	27	OBC- 3	Govt. of India's Pre- matric scholarship to OBC students (50 % CSS)				
							BCK-289	Centrally Sponsored Scheme State Scholarship for Pre S.S.C students	SEBC	1600.00	1600.00	18
11	92	2225	03	277	177505	28	OBC- 4	Govt. of India's Post- matric scholarship to OBC students (100 % CSS)				
							BCK-81A	Centrally Sponsored Scheme Govt. of India Post-metric scholarship for Hosteler students	SEBC	8200.00	8500.00	18
12	92	2225	03	277		37	OBC-	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes	EBC	800.00	900.00	18
								Total : 277	SEBC	24412.75	23307.00	
									EBC	1105.00	1205.00	
									TOTAL	25517.75	24512.00	

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Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2020-21	Continue 2021-22	Budget Book page No
								282 HEALTH				
13	92	2225	03	282	177540	01	OBC- 13	Medical Assistance for Poor patients				
							BCK-116	Free Medical aid	SEBC	1100.00	1100.00	
									EBC	600.00	600.00	
									Total	1700.00	1700.00	19
								Total : 282	SEBC	1100.00	1100.00	
									EBC	600.00	600.00	
									TOTAL	1700.00	1700.00	
								283 HOUSING				
14	92	2225	03	283	178040	01	OBC- 14	Pandit Dindayal Upadhyay Awas Yojana				
							BCK-298	Financial Assistance for housing on individual basis including repair	SEBC	8150.00	8200.00	
									EBC	800.00	800.00	
									Total	8950.00	9000.00	20
								Total : 283	SEBC	8150.00	8200.00	
									EBC	800.00	800.00	
									TOTAL	8950.00	9000.00	
								800 OTHER EXPENDITURES				
15	92	2225	03	800	177544	01	OBC- 16	Financial assistance for Social Intregation and Development (Mameru, Samuh Iagan, Education camps, Awards etc)				
							BCK-121	Social Education camp.	SEBC	15.00	15.00	
							BCK-123	F.A. for mameru / Mangalsutra Yojana	SEBC	2000.00	2000.00	
									EBC	500.00	500.00	
							BCK-125	F.A. for Community Marriage in SEBC	SEBC	595.00	600.00	
									EBC	94.50	100.00	
							BCK-299	Ravishankar Maharaj Award to person for SEBC Welfare	SEBC	1.00	1.00	21
							BCK-300	Nalanda award to NGO for Welfare activities of SEBC	SEBC	1.00	1.00	
								Total	SEBC	2612.00	2617.00	
									EBC	594.50	600.00	
									TOTAL	3206.50	3217.00	

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Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2020-21	Continue 2021-22	Budget Book page No
16	92	2225	03	800	177545	03	OBC-15	Special Plan for the identified by SEBC in identify taluka	SEBC	675.00	405.00	22
							BCK-122	Special Plan for the identified by SEBC in identify taluka.	SEBC	3287.00	3022.00	
									EBC	594.50	600.00	22
								Total : 800	TOTAL	3881.50	3622.00	
									SEBC	44646.20	41543.30	
								TOTAL : 2225	EBC	3299.50	3370.00	22
									TOTAL	47945.70	44913.30	
04 Welfare of Minorities												
001 DIRECTION AND ADMINISTRATION												
		2225					2225	Strengthening of Administrative Machinery at all Level				23-24
18	92	2225	04	001		01	MNT-10	Strengthening of Administrative Machinery at all Level	MINO	42.00	15.00	
							BCK-291					
								Total : 001 MINO		42.00	15.00	
102 ECONOMIC DEVELOPMENT												
								Financia Assistance for Self Employment				
19	92	2225	04	102		01	MNT-7	F A cottage industries for self employment including Bamboo work and tradition occupation	MINO	150.00	100.00	24
							BCK-100			2.00	1.50	
							BCK-132	F A cottage industries for self employment including Bamboo work and tradition occupation	MINO	1.00	1.00	
							BCK-133	Training to B C artisans at approved workshop	MINO	153.00	102.50	
								Total				
								Training for Skill Development				24
20	92	2225	04	102		02	MNT-8	Training for women in Tailoring centre	MINO	1.00	1.00	
							BCK-104			154.00	103.50	24
								Total : 102 MINO				

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Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2020-21	Continue 2021-22	Budget Book page No
21	92	2225	04	190		01	MNT-9	190 ASSISTANCE TO PUBLIC SECTOR Gujarat Minority Finance & Development. Corporation				
							BCK-108	Economic Development. Corporation and Board	MINO	235.00	225.00	25
								Total : 190	MINO	235.00	225.00	
								277 Education				
	92	2225	04	277		01	MNT-1	Incentives for Pre-Matric Education (Scholarship and Uniform)				
							BCK-76	State Scholarship for Pre SSC students	MINO	2250.00	2400.00	25
							BCK-85	Free Books and Clothes to students studying in std. I to VII	MINO	2300.00	2300.00	
22	92	2225	04	277		02	MNT-2	Incentives for Post-Matric Education	TOTAL	4550.00	4700.00	
							BCK-82	State Scholarship for higher secondary students.	MINO	5.00	2.00	
							(03) BCK-83	State Scholarship for students in Technical Diploma and Professional courses	MINO	75.00	50.00	25
23	92	2225	04	277		03	MNT-3	Govt. of India's Pre-Matric scholarship for Minority students (100% CSS)	TOTAL	80.00	52.00	
							BCK-289E	Centrally Sponsored Scheme Pre-merit scholarship for students belonging to the Minority Communities	MINO	25.00	15.00	26
24	92	2225	04	277		04	MNT-4	Govt. of India's Post-matric scholarship for Minority students (100% CSS)				
							BCK-81E	Centrally Sponsored Scheme Govt. of India Post-matric scholarship to minority students	MINO	25.00	15.00	26
25	92	2225	04	277		05	MNT-5	Merit cum means scholarship for professional and technical courses for Minorities (100% CSS)				
							BCK-82A	Centrally Sponsored Scheme Govt. of India Merit cum means scholarship to minority students	MINO	22.00	10.00	26
26	92	2225	04	277		06	MNT-6	Financia Assistance to voluntary organization (NGO) for Grant in aid Hostel				
							BCK-88	GIA to Backward Class Hostels	MINO	2.00	2.00	27
								Total : 277	MINO	4704.00	4794.00	27
27	92	2225	04	800		01	MNT-11	800 OTHER EXPENDITURES				
							BCK	Multi Sectoral Development Programme for Minorities (60% CSS)				
								Multi Sectoral Development Programme for Minorities	MINO	5000.00	2000.00	27
								Total : 800	MINO	5000.00	2000.00	27
								04 Grand Total		10135.00	7137.50	27

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2020-21	Continue 2021-22	Budget Book page No
101 Welfare of Denotified and other Notified Tribes												
28	92	2225	80	101	177569	01	DNT- 4	Financial assistance for Self Employment				
							BCK-146	F.A for Cottage industries, Self Employment including Bamboo work and traditional occupation.	NT-DNT	100.00	100.00	28
							BCK-147	Financial Assistance for Law and Medical Graduate	NT-DNT	0.30	0.30	
								Total	NT-DNT	100.30	100.30	
29	92	2225	80	101	177571	03	DNT- 5	Training for Skill Development.				
							BCK-148	Training to women in Tailoring center	NT-DNT	2.97	1.00	28-29
30	92	2225	80	101	177559	04	DNT- 1	Incentives for Pre- Matric Education (Scholarship, Uniform, Cycle etc.)				
							BCK-136	State Scholarship for Pre SSC students	NT-DNT	2800.00	2600.00	
							BCK-140	Free Books and Clothes to students studying in std. I to VII	NT-DNT	3000.00	2800.00	29
							BCK-141	Opportunity cost to boys & girls students in std. I to VII	NT-DNT	0.25	0.25	
							BCK-356	Talent Pool scheme for NT-DNT	NT-DNT	50.00	50.00	
								Total	NT-DNT	5850.25	5450.25	
31	92	2225	80	101	177562	05	DNT- 2	Incentives for Post Matric Education				
							BCK-139	Scholarship for students in Technical Diploma and Professional courses	NT-DNT	85.00	85.00	
							BCK-137	State scholarship for post SSC girl students	NT-DNT	50.00	40.00	
							BCK-138	Scholarship for post SSC Boys students	NT-DNT	50.00	50.00	29
							BCK-142	Development and Maintenance of Book Bank	NT-DNT	0.25	0.25	
								increase in Food bill for Medical and Engineering students	NT-DNT	30.00	30.00	
							BCK-325	Scholarship to NT DNT students in self finance colleges	NT-DNT	1500.00	1450.00	
								Total	NT-DNT	1715.25	1655.25	
32	92	2225	80	101	177566	11	DNT- 3	Grant in Aid to voluntary organization (NGO) for Hostel and Ashram Shala				
							BCK-143	Grant in aid to B. C Hostels	NT-DNT	17.40	10.00	
							BCK-144	Grant in aid to B.C Boys Hostel for building construction	NT-DNT	0.25	0.25	30
							BCK-145	Ashram schools	NT-DNT	659.60	435.00	
								Total	NT-DNT	677.25	445.25	

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2020-21	Continue 2021-22	Budget Book page No
33	92	2225	80	101	177572	16	DNT- 6	Medical aid for poor patients				30
							BCK-149	Free Medical Aid	NT-DNT	75.00	75.00	
34	92	2225	80	101	177574	17	DNT- 7	Pandit Dindayal Upadhyay Awas Yojana				30
							BCK-151	Financial Assistance for Housing on individual basis including repairs	NT-DNT	1794.95	1400.00	
35	92	2225	80	101		20	DNT- 8	Financial assistance to Gujarat Nomadic & De Notified Tribe Development Corporation.				31
							BCK-357	Gujarat Nomadic & Denotified Tribes Development Corporation	NT-DNT	80.00	80.00	
36	92	2225	80	101		22	DNT	Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs	NT-DNT	1000.00	1000.00	31
								TOTAL : 101	NT-DNT	11295.97	10207.05	31
								190 ASSISTANCE TO PUBLIC SECTOR				
37	92	2225	80	190		01	GEN	GujP Unreserved Educationally and Economically Development Corp.	General	100.00	175.00	31
								GROSS TOTAL OF 2225		69476.67	62432.85	33
4225 Capital on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities												
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING												
39	92	4225	03	190	168037	01	OBC- 19	Share capital to Gujarat Backward Class Development Corporation				57
							BCK-295	Share capital Contribution to Backward Class Development Corporation	SEBC	200.00	200.00	
40	92	4225	03	190	168035	04	OBC- 20	Share capital to Gujarat Gopalak Development Corporation				57
							BCK-111	Share capital Contribution to Gujarat Gopalak Vikas Corporation	SEBC	50.00	50.00	
41	92	4225	03	190	168034	05	OBC- 21	Share capital to Gujarat Thakore and Koli Development Corporation				58
							BCK-292	Share capital Contribution to Gujarat Thakore and Koli Vikas Nigam	SEBC	100.00	100.00	
								TOTAL : 4225	SEBC	350.00	350.00	58
04 Welfare of Minorities												
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING												
42	92	4225	04	190		02	MNT-12	Share capital to National Minority Finance & Development Corporation				59
							BCK-293	Share capital Contribution to National Minority Finance & Development Corporation	MINO	150.00	150.00	
43	92	4225	04	190		01	MNT-13	Share capital to Gujarat Minority Finance & Development Corporation				59
							BCK-109	Share capital to Gujarat Minority Finance & Development Corporation	MINO	1.00	1.00	
								Total : 4225 MINO		151.00	151.00	59

Sr. No.	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2020-21	Continue 2021-22	Budget Book page No
80 General												
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING												
44	92	4225	80	190		01	DNT - 9	Share capital to Gujarat Nomadic & De Notified Tribe Development Corporation.				
							BCK-358	Share capital to Gujarat Nomadic & De Notified Tribe Dev. Corporation	NT-DNT	100.00	100.00	60
45	92	4225	80	190		02	GEN	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation	General	500.00	500.00	60
								Total		600.00	600.00	60
								Gross Total of 4225		1101.00	1101.00	60
6225 Loans for Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities												
800 OTHER EXPENDITURES												
46	92	6225	03	800	167527	01	OBC- 22	Loans for educational, Economical Development (Commercial Pilot, Foreign study, Doctor-Advocate Scheme etc.)				
							BCK-103	Loans to law & medical graduates	SEBC	3.00	3.00	
							BCK-112	F.A to small entrepreneurs in urban area for SEBC	SEBC	1.20	1.00	
							BCK-84	Loan for Commercial Pilot training to SEBC	SEBC	150.00	125.00	
							BCK-99	Loan to students for higher studies in foreign countries (SEBC)	SEBC	2300.00	2400.00	
									EBC	100.00	200.00	
								Total	SEBC	2454.20	2529.00	
									EBC	100.00	200.00	
									Total	2554.20	2729.00	64.65
47	92	6225	03	800	167532	07	OBC- 23	Loans to Gujarat Thakore and Koli Development Corporation for matching share in National Bakward Class Finance and Development Corporation				
							BCK-108C	Loans to Gujarat Thakore and Koli Vikas Nigam	SEBC	75.00	75.00	65
48	92	6225	03	800	167537	08	OBC- 24	Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation				
							BCK-113	Loans to Gujarat Backward Class Development Corporation and its matching share in National Backward Class Finance and Development Corporation	SEBC	7700.00	200.00	65
49	92	6225	03	800	168039	10	OBC- 25	Loans to Gujarat Gopalak Development Corporation for matching share in National Bakward Class Finance and Development Corporation				
							BCK-297	Loan to Gujarat Gopalak Development Corporation for matching share in NBCFDC	SEBC	100.00	75.00	66
									SEBC	10329.20	2879.00	
								TOTAL : 6225	EBC	100.00	200.00	66
									TOTAL	10429.20	3079.00	

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Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2020-21	Continue 2021-22	Budget Book page No
04 Welfare of Minorities												
800 Other Loans												
50	92	6225	04	800		01	MNT-14	Loan to Gujarat Minority Finance and Development Corporation for matching share in National Minorities Finance and Development Corporation				66
							BCK-110B	Loan to Guj Minority Finance and Development Corporation for matching share in NMFDC	MINO	150.00	150.00	
								Total : 6225 MINO		150.00	150.00	66
80 General												
190 Loans to Public Sector and Other undertaking												
51	92	6225	80	800		01	DNT- 10	Loans for Economical Development (Doctor-Advocate)				68
							BCK-147	F.A to law & medical graduate	NT-DNT	1.20	1.15	
52	92	6225	80	800		02	DNT- 11	Loan to Nomadic & DeNotified Tribe Development Corporation for Matching share in Naational Backward Class Finance and Dev.Corp.				68
							BCK-	Loan. to Gujarat Nomadic & De Notified Tribe Development Corp. for matching share in NBCFDC	NT-DNT	50.00	40.00	
								Gross Total of 80		51.20	41.15	68
								Gross Total of 6225		10630.40	3270.15	
								GRAND TOTAL OF DEMAND NO.92		81208.07	66804.00	

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DEMAND NO.84 ROAD & BUILDING DEPARTMENT										Budget Book page No	
Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Planning Code	Sub Head	Scheme No	Name of the scheme	Caste	Provision 2020-21	Continue 2021-22
Major Head: 4225 Welfare of SC/ST OBC and MINORITIES											
53	84	4224	03	277		42	(11)	Refurnishing of Govt. buildings for Other Backward Classes in the state.		50.00	200.00
54	84	4224	03	277		42	(25)	Construction of Residential school building at Rajula Dist. Amreli		1.00	0.00
55	84	4224	03	277		42	(47)	Construction of buildings for Govt. Hostel and Residential Schools at visnagar ⁴ Dhandhuka, Rajula, Morbi, Idar and Vadodara		1.00	0.00
56	84	4224	03	277		42	(69)	Construction of Govt. Boys Hostel building at Mahuva Dist. Bhavnagar (50% CSS)		1.00	0.00
57	84	4224	03	277		42	(101)	Construction of building for Govt. Boys Hostel at Khambhat (50% CSS)		100.00	250.00
58	84	4224	03	277		42	(102)	Construction of building for Govt. Girls Hostel at Valsad (50% CSS)		50.00	94.00
59	84	4224	03	277		42	(106)	Construction of Residential school building at Babara Dist. Amreli		300.00	300.00
60	84	4224	03	277		42	(107)	Construction of Residential school building at Chikhli Dist. Navsari		10.00	1.00
61	84	4224	03	277		42	(108)	Construction of Residential school building at Halol Dist. Panchmahal		100.00	10.00
62	84	4224	03	277		42	(109)	Construction of Govt. Boys Hostel building at Veraval Dist. Gir Somnath		300.00	200.00
63	84	4224	03	277		42	(110)	Construction of Govt. Girls Hostel building at Prabhas patan (Veraval) Dist. Gir Somnath		300.00	200.00
64	84	4224	03	277		42	(111)	Construction of Govt. Girls Hostel building at Rajula Dist. Amreli.		300.00	350.00
65	84	4224	03	277		42	(112)	Construction of Govt. Girls Hostel building at Una Dist. Gir Somnath		400.00	300.00
66	84	4224	03	277		42	(113)	Construction of Govt. Girls Hostel building at Mahuva Dist. Bhavnagar.		100.00	10.00
67	84	4224	03	277		42	(114)	Construction of Residential school building at Amreli.		500.00	400.00
68	84	4224	03	277		42	(115)	Construction of Govt. Boys Hostel building at Ramnagar Dist. Devbhumi Dwarka		500.00	100.00
69	84	4224	03	277		42	(116)	Vertical expansion of existing boys Hostel, Rajkot		1.00	0.00
70	84	4224	03	277		42	(117)	Renovation of building for Residential school at Chaklasi, Tal. Nadiad dist. Kheda		30.00	86.00
71	84	4224	03	277		42	(118)	Renovation of building for Residential school at Kheralu, dist. Mahesana		50.00	1.00
72	84	4224	03	277		42	(119)	Renovation of building for Govt. Boys Hostel at Palanpur dist. Banaskantha		11.00	1.00
73	84	4224	03	277		42	(120)	Renovation of building for Residential school at Gandhinagar dist. Gandhinagar		105.00	1.00
74	84	4224	03	277		42	(121)	Construction of building for Residential school at Surendranagar		300.00	275.00
75	84	4224	03	277		42	(122)	To provide Ramp, Hadnicape Toilet, Lift to Divyang students in Govt. Hostels and Residential Schools		200.00	100.00
76	84	4224	03	277		42	(123)	Renovation of building for Residential school at Mangvaped, dist. Amreli		25.00	70.00
77	84	4224	03	277		42	(124)	Construction of building for Govt. Boys Hostel at Raiyadhar dist. Rajkot.		125.00	250.00
78	84	4224	03	277		42	(125)	Renovation of building for Residential school at Kadi, dist. Mahesana		8.00	1.00
TOTAL OF DEMAND NO. 84										3868.00	3200.00
GRAND TOTAL OF DEMAND NO 84 + 92										85076.07	70004.00

Social Justice and Empowerment Department
Director of Social Defence, Gandhinagar
Continuous Items for Year 2021-22 (Below 100 Crore)

(Rs. In Lakhs)

Sr. No.	Budget Head					Name of the Scheme	Components of the Scheme	Budget Estimate 2020-21	Budget Estimate 2021-22	Budget Book Page No.	
	Demand No.	Major Head	Sub-Major Head	Minor Head	Sub-Minor Head						
1	2	3	4	5	6	7	8	9	10	11	12
Demand No. 92 (Below 100 Crore)											
1	92	2235	02	001	01	00	092 : 2235 : 02 : 001 : 01 (SSW-01 Direction and Administration)	Administration	266.00	218.70	35 & 36
								Training Research and Seminar	5.00	5.00	
								Information, Education, Communication (I.E.C)	500.00	300.00	
							Total : 001		771.00	523.70	
2	92	2235	02	101	15	00	092 : 2235 : 02 : 101 : 15 (SSW-07 - State Contribution to Indira Gandhi National Disable Pension Scheme) - 100 % State	F.A. to person with disability - State Share	501.00	602.00	39
3	92	2235	02	101	10	00	092 : 2235 : 02 : 101 : 10 (SSW-07- Indira Gandhi National Disable Pension Scheme) - 100 % C.S.S.	F.A. to person with disability - C.S.S. Share	325.00	476.00	39
							Total IGNDPS		826.00	1078.00	
4	92	2235	02	101	14	00	092 : 2235 : 02 : 101 : 14 (SSW - 08 Scheme for Implementation of Person with Disabilities ACT-1995) - C.S.S.	Scheme for Implementation of Person with Disabilities ACT-1995) - 100 % (C.S.S.)	3.00	3.00	39
							Total : 101		829.00	1081.00	
5	92	2235	02	102	01	00	092 : 2235 : 02 : 102 : 01 (SSW-02 - Child Welfare) (Child Care, After care and rehabilitation programme & child Marriage Prevention)	Child-Welfare Balwadies	70.00	100.00	40 & 41
								Child Marriage Restrain Act.	0.00	0.00	
								Foster care programme	5000.00	6615.00	
								After care & Rehabilitation Programme	185.00	175.00	
								International Year of Child Programme	0.00	15.00	
						Total : 01-SSW-02		5255.00	6905.00		
							092 : 2235 : 02 : 102 : 03 (SSW-04 - Integrated Child Protection Scheme) - (C.S.S. 40 : 60)	Juvenile Branch - State Share (40 %)	1488.00	3032.72	41 & 42
6	92	2235	02	102	03	00		Juvenile Branch - C.S.S. Share (60 %)	2232.00	2257.56	
									3720.00	5290.28	
							Total : 03-SSW-04		8975.00	12195.28	
							Total : 102				
7	92	2235	02	106	04	00	092 : 2235 : 02 : 106 : 04 (SSW-15 NAPDDR : National Action Plan for Drug Demand Reduction - C.S.S.	National Action Plan for Drug Demand Reduction - C.S.S.	225.00	225.00	44

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(Rs. In Lakhs)

Sr. No.	Budget Head					Name of the Scheme	Components of the Scheme	Budget Estimate 2020-21	Budget Estimate 2021-22	Budget Book Page No.
	Demand No.	Major Head	Sub-Major Head	Minor Head	Sub-Head					
1	2	3	4	5	6	7	9	10	11	12
8	92	2235	02	106	05	00	092 : 2235 : 02 : 106 : 05 (SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction	500.00	250.00	44
						Total : 106				
9	92	2235	02	200	01	00	092 : 2235 : 02 : 200 : 01 (SSW-11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	725.00	475.00	
							Senior Citizens ACT-2007	0.10	0.10	
							Home for Aged and infirm	408.00	410.00	45 & 46
							Cash Assistance to infirm and Aged	2790.50	4409.54	
								3198.60	4819.64	
10	92	2235	02	200	03	00	092 : 2235 : 02 : 200 : 03 (SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna) - 100 % C.S.S.	1100.00	700.00	47 & 48
11	92	2235	02	200	04	00	092 : 2235 : 02 : 200 : 04 (SSW-01 Transgender welfare Board	10.00	50.00	48
12	92	2235	02	200	05	00	092 : 2235 : 02 : 200 : 05 (SSW-01 National Action Plan for Senior Citizens - (NAPSR) - 100 % C.S.S.	100.00	100.00	48
							NAPSR - C.S.S.			
								4408.60	5669.64	
13	92	2235	02	800	01	00	092 : 2235 : 02 : 800 : 01 (SSW-23 Upliftment of Beggars, Prisoners & Destitute	263.60	296.05	50 & 51
							Eradication of Beggary	0.00	0.00	
							Welfare of Prisoners	25.00	68.00	
							Welfare for Poor Destitute	288.60	364.05	
14	92	2235	02	800	02	00	092 : 2235 : 02 : 800 : 02 (SSW-13 Pension To Transgender Persons) - C.S.S.	5.00	12.50	51
							Total : 02-SSW-13	15.00	37.50	
15	92	2235	02	800	04	00	092 : 2235 : 02 : 800 : 04 (SSW-14 Scholarship To Transgender Student) - C.S.S.	20.00	50.00	
							Scholarship To Transgender - State Share (25 %)	5.00	2.50	52
							Scholarship To Transgender - C.S.S. Share (75 %)	15.00	7.50	
							Total : 04-SSW-14	20.00	10.00	
							Total : 800	328.60	424.05	
16	92	2235	02	190	01	00	092 : 2235 : 02 : 190 : 01 (SSW-24 Gujarat State Handicapped (Divyang) Finance & Development Corporation.	560.80	500.00	44
17	92	4235	02	190	01	00	092 : 4235 : 02 : 190 : 01 (SSW-25 Gujarat State Handicapped (Divyang) Finance & Development Corporation - (Share Capital)	100.00	100.00	62

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(Rs. In Lakhs)

Sr. No.	Budget Head					Name of the Scheme	Components of the Scheme	Budget Estimate 2020-21	Budget Estimate 2021-22	Budget Book Page No.
	Demand No.	Major Head	Sub-Major Head	Minor Head	Detailed Head					
1	2	3	4	5	6	7	9	10	11	12
18	92	6235	02	190	01	00	Gujarat State Handicapped (Divyang) Finance & Development Corporation - (Matching Share)	24.50	25.00	70
								685.30	625.00	
							Gross Total : 92 :	16722.50	20993.67	
Demand No. 95 (Below 100 Crore)										
19	95	2235	02	101	01	00	Scholarship Scheme for physically Handicapped F.A. to person with disability - Sant Surdas Community based rehabilitation programme Prosthetic aids and Appliance	20.00 260.00 431.00 0.00 120.00 831.00	7.50 250.00 482.40 0.00 100.00 839.90	125
20	95	2235	02	789	01	00	Total : 01-SSW-05 095 : 2235 : 02 : 789 : 01 (SSW- 07 State Contribution to Indira Gandhi National Disable Pension Scheme) - 100 % State	94.00	150.00	129
21	95	2235	02	101	03	00	095 : 2235 : 02 : 101 : 03 (SSW- 07 Indira Gandhi National Disable Pension Scheme) - 100 % C.S.S.	60.00	108.00	125
							Total IGNDPS	154.00	258.00	
							Total : 101	985.00	1097.90	
22	95	2235	02	200	01	00	095 : 2235 : 02 : 200 : 01 (SSW-09 Indira Gandhi National Old Age Pension Scheme) - 100 % C.S.S.	2352.00	2352.00	128
23	95	2235	02	200	02	00	095 : 2235 : 02 : 200 : 02 (SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna)) - C.S.S.			
24	95	2235	02	200	03	00	095 : 2235 : 02 : 200 : 03 (SSW-11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension))	440.00	440.00	128
							Cash Assistance to infirm and Aged	400.00	673.00	128
							Total : 200	3192.00	3465.00	
							Gross Total : 95	4177.00	4562.90	

(Rs. In Lakhs)

Sr. No.	Budget Head					Name of the Scheme	Components of the Scheme	Budget Estimate 2020-21	Budget Estimate 2021-22	Budget Book Page No.	
	Demand No.	Major Head	Sub-Major Head	Minor Head	Sub-Head						Detailed Head
1	2	3	4	5	6	7	8	9	10	11	12
Demand No. 96 (Below 100 Crore)											
25	96	2235	02	796	05	00	096 : 2235 : 02 : 796 : 05 (SSW- 05 Disable Welfare) (Scholarship , Aids and appliance, G.I.A., C.B.R., Sant surdas Pension & Insurance Scheme)	Scholarship Prosthetic aids and Appliance Scheme for physically Handicapped Community based rehabilitation programme F.A. to person with disability - Sant Surdas	25.00 120.00 750.00 0.00 561.00 1456.00	9.00 100.00 750.00 0.00 633.60 1492.60	138 & 139
26	96	2235	02	796	10	00	Total : 05-SSW-05 096 : 2235 : 02 : 796 : 10 (SSW-09 Indira Gandhi National Old Age Pension Scheme) - 100 % C.S.S.	National Old age Pension Scheme - 100 % C.S.S.	4264.94	4264.94	141
27	96	2235	02	796	22	00	096 : 2235 : 02 : 796 : 22 (SSW- 07 Indira Gandhi National Disable Pension Scheme) - 100 % State	F.A. to person with disability - State Share	87.00	168.00	148
28	96	2235	02	796	15	00	096 : 2235 : 02 : 796 : 15 (SSW- 07 Indira Gandhi National Disable Pension Scheme) - 100 % C.S.S.	F.A. to person with disability - C.S.S. Share	55.00	126.00	144
29	96	2235	02	796	16	00	Total IGNDPS 096 : 2235 : 02 : 796 : 16 (SSW-04 - Integrated Child Protection Scheme) - (C.S.S. 40 : 60)	Juvenile Branch - State Share (40 %) Juvenile Branch - C.S.S. Share (60 %)	142.00 628.00 660.00	294.00 1141.36 1131.44	144 & 145
30	96	2235	02	796	18	00	Total : 16-SSW-04 096 : 2235 : 02 : 796 : 18 (SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna)) - C.S.S.	National Family Benefit Scheme - C.S.S.	1288.00	2272.80	146
31	96	2235	02	796	19	00	096 : 2235 : 02 : 796 : 19 SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Total : 19-SSW-11	Senior Citizens Cash Assistance to infirm and Aged	460.00 0.10 545.00 545.10 8156.04	460.00 0.10 1105.20 1105.30 9889.64	146 to 148
Demand No. 84 : Building Construction											
2	84	4235	01	201	42	00	084 : 4235 : 01 : 201 : 42 (Building Construction)	084 : 4235 : 01 : 201 : 42 (Building Construction)	2914.33	3049.65	227 to 230
Demand No. 96 : Building Construction											
3	96	4235	02	796	42	00	096 : 4235 : 02 : 796 : 42 (RBD - 104 Building Construction)	096 : 4235 : 02 : 796 : 42 (RBD - 104 Building Construction)	11.00	0.01	341
Gross Total : Social Defence (Below 100 Crore)											
									31980.87	38495.87	

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