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GOVERNMENT OF GUJARAT

# **SCHEDULED CASTES**

## **SUB PLAN**

### **2020-2021**

**SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT**

**SACHIVALAYA, GANDHINAGAR**

**January, 2020**





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**SACHIVALAYA, GANDHINAGAR**

**January 2020.**





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## **MESSAGE**

Under the kind leadership of Shri Vijaybhai R. Rupani, the Hon'ble Chief Minister, the State Government has been following a pro-active approach for effective implementation of the programmes for welfare of Scheduled Castes and the weaker sections amongst them, in particular. The State Government has launched various programmes/schemes for the Social, Educational and Economic Development of the vulnerable sections of the society and has put in place an effective monitoring and evaluation mechanism at all levels to accomplish the basic objective of Scheduled Caste Sub Plan (SCSP).

Since last many years, the State Government prepares a well prepared comprehensive document of Scheduled Caste Sub Plan (SCSP) in which details of the special schemes and efforts being made by various Departments of the State Government are highlighted. I hope that sincere efforts being made by the administration would benefit the deprived sections of the society and make them more and more a part of the main stream in the society.

On the occasion of this publication for the year 2020-21, a document prepared by the Social Justice & Empowerment Department, in consultation with all concerned Departments, I would like to express my pleasure and convey my sincere thanks to one and all of my Department as well as other concerned Departments for their contributions.

( Ishwar Parmar )





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**SOCIAL JUSTICE & EMPOWERMENT  
DEPARTMENT,**

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## MESSAGE

Special Component Plan, now known as Scheduled Caste Sub Plan, was introduced in the year 1979 with the basic objective to channelize the flow of outlays and benefits from the general sectors in the Plan of States for the welfare and development of Scheduled Castes at least in proportion to their population, both in physical and financial terms. Detailed guidelines for formulation, implementation and monitoring of the Scheduled Caste Sub Plan have been issued by the Planning Commission of India and the State Government from time to time.

For the year 2020-21, a provision of **Rs. 5224.67** crores is made under Scheduled Caste Sub Plan (SCSP) in the Annual Budget of Government of Gujarat, which is about **4.73%** of the total State development outlay. Now the Plan and Non plan budget is combined in the Annual Budget of Government of Gujarat. The State Government has made an effective monitoring and review mechanism consisting of District level review by the District Collectors, Regional review by the Hon'ble Minister for Social Justice & Empowerment and the State Level Review by the Hon'ble Chief Minister.

I take this opportunity to sincerely request all the concerned Departments to evolve a pro-active approach to ensure that the basic objectives of the Scheduled Caste Sub Plan are accomplished and the benefits reach the under privileged and vulnerable sections of the society as per the guidelines issued for the purpose.

I would also like to express my sincere thanks and gratitude to one and all who have contributed in the preparation of this document.

( Manoj Aggarwal )





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### **Demographic Profile of SC in Gujarat State**

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**SUMMARY**  
**SCHEDULED CASTES SUB PLAN**  
**2020-21**

<b>Total Population of the State</b>	<b>:</b>	<b>604.40 lakhs</b>
<b>Population of the Scheduled Castes</b>	<b>:</b>	<b>40.74 lakhs (6.74%)</b>
<b>Total Development Outlay</b>	<b>:</b>	<b>Rs. 110529.29 crores</b>
<b>Scheduled Castes Sub Plan Outlay</b>	<b>:</b>	<b>Rs. 5224.67 crores</b>
<b>Percentage of Scheduled Castes Sub Plan</b>	<b>:</b>	<b>4.73%</b>



## CHAPTER I

### Introduction:

Scheduled Castes Sub Plan was evolved with a view to expedite socio-economic development of the Scheduled Castes. The Scheduled Castes Sub Plan is not a scheme by itself, but it is an umbrella under which schemes implemented by State and Central Government are dovetailed by apportioning funds exclusively for Scheduled Castes for addressing their needs and problems. The Scheduled Castes Sub Plan is, thus, a plan within a plan, where each Department formulates need-based programmes to effect direct flow of benefits to Scheduled Castes through family and individual oriented programmes as well as benefits of the services like provision of drinking water, health services, irrigation, roads & bridges etc., by earmarking State Plan Outlays at least in proportion to Scheduled Castes population of the State.

### The Gujarat Scene

Gujarat has a comparatively small population of SCs. According to the 2011 Census, the population of the SCs in Gujarat is 40.74 lakhs, which comes to 6.74% of the total population of the State of 604.40 lakhs. The SCs in Gujarat are dispersed in all the districts of the State unlike the Scheduled Tribes the bulk of who live in eight districts in the eastern part of the State. Out of the 18,225 villages in the State, as many as 12,808 villages have Scheduled Castes population. There are 3,100 villages and towns which have SC population of 250 and above. These villages and towns contain about 50 percent of the total SC population of the State. In many villages there are more than one Scheduled Castes localities. Though the SC population is found in all the districts of the State, the larger concentration of them in Ahmedabad, Banaskantha, Junagadh, Mehsana and Vadodara districts. This state-wide dispersal of the SCs makes it impossible to adopt an area based development approach for their economic advancement as has been possible in the case of the Scheduled Tribes. The SCSP therefore, contains larger element of family oriented schemes. The scope for infrastructural schemes would be confined to micro-level locality oriented programmes for providing minimum needs of the SC localities.

In the field of education, there has been a significant improvement in the condition of the SCs during the last two decades. According to the 1961 Census, the literacy rate among the Scheduled Castes was 22.46% against the rate of 30.45% for the general population. By 2011, the literacy rate among the SCs went up to 79.18%, which is slightly higher than the general literacy rate of the State which is 78.03%. The SC female literacy rate of 69.9% is at par with the general literacy rate of 69.7. There has been remarkable increase in male literacy rate which is 87.9 % and higher than the general literacy rate of 85.8%

As per Census 2011, classification of population by economic activity reveals that out of the total population of 604.40 lakh in the state, 203.65 lakh (33.7 percent) were main workers, 44.02 lakh (7.3 percent) were marginal workers and 356.72 lakh (59.0 percent) were non-workers. Among males 52.6 percent were main workers, 4.6 percent were marginal workers and remaining 42.8 percent were non-workers, while among females 13.1 percent were main workers, 10.3 percent were marginal workers and remaining 76.6 percent were non-workers.

Even among the SCs, there are wide socio-economic disparities between different Castes - Valmiki, Hadi, Nadia, Garo(Garoda), Turi, SC Bava, Vankar Sadhu, Senva, Turi-barot, Tirgar-Tirbanda, Thori and Matang communities being the most backward among them. These vulnerable communities, whose population is approximately 8.00 lakhs, are therefore singled out for special treatment and exclusive schemes have been formulated for their benefit.

## **Administrative Machinery**

In Gujarat, the Social Justice & Empowerment Department is the nodal department in charge of the Scheduled Castes Sub Plan. While the Scheduled Castes Sub Plan schemes are to be prepared and implemented by the respective departments as a part of their Five Year and Annual Plan schemes, the Social Justice & Empowerment Department is required to oversee both the formulation and implementation of the Scheduled Castes Sub Plan. In order to ensure proper implementation of the Special Component Plan Schemes, the following arrangements have been made by the State Government:

- i) A High Powered Committee has been set up under the Chairmanship of the Hon. Chief Minister for annual review of the implementation of the Special Component Plan at the State Level.
- ii) The regional meeting of Collectors/District Development Officers is being held under the Chairmanship of the Hon'ble Minister, Social Justice & Empowerment to review the annual performance of Scheduled Caste Sub Plan at the District level.
- iii) A District Implementation Committee has been set up under the Chairmanship of the District Collector to review the implementation of the Special Component Plan by different departments quarterly.
- iv) In each district, a Class I officer called the Deputy Director, S.C. Welfare assisted by adequate staff, is appointed to monitor and look after the effective the implementation of the SCSP at the grass root level
- v) From the year 1983-84, the budgetary provisions under the various schemes of the Special Component Plan have been consolidated under a separate and single demand of the Social Justice & Empowerment Department. This has been done to ensure proper and full utilisation of the outlays provided. It also enables the Social Justice & Empowerment Department to make inter-sectoral reappropriation depending upon the requirements and actual expenditure of various departments.
- vi) The Gujarat Scheduled Castes Economic Development Corporation (Now Gujarat Scheduled Castes Development Corporation) has been set up (in 1979) with a view to ensuring proper implementation of the beneficiary oriented income generating schemes. In order to give the Corporation a statutory form, an Act was passed by the Gujarat Legislative Assembly in 1985 and the said Corporation is converted into a statutory body. An independent Corporation called 'the Gujarat Safai Kamdar Development Corporation Ltd.' has been set up for intensifying on the rehabilitation of Safai Kamdars. Gujarat Most Backward Castes Development Corporation has been constituted for the overall development of Most Backward Castes amongst S.C.
- vii) The State Government has undertaken beneficiary oriented income generating schemes on a large scale for the economic development of Scheduled Castes. Special Central Assistance given by the Government of India is also being utilised for this purpose.
- viii) A detailed socio-economic survey of 3100 villages and towns having a SC population of 250 and above has been undertaken to identify the economic needs of each family and the infrastructural requirements of the Dalit Localities. About 50% of the total SC population is covered by this survey. A survey of the remaining villages, where the SC population is less than 250 has also been undertaken so that need based schemes can be prepared by various departments.



- ix) A village to village survey was carried out in 1985 in SC Localities. The purpose of the survey was to assess the existing basic amenities available in the SC localities and to find out gaps between the actual and the minimum requirements of the localities. Localities wise information has been compiled and village-wise data was conveyed to the concerned implementing officers. The thrust during the Tenth Plan Period is to ensure that the minimum infrastructural facilities are provided in all the SC Localities. This has resulted in satisfactory achievements.
- x) A Committee under the Chairmanship of Shri R. Balakrishnan, the then Finance Secretary (Economic Affairs), Government of Gujarat was set up to suggest measures for effective implementation of the Special Component Plan. The Committee's report was accepted by the Government. The Committee's report has helped positively to create awareness amongst the Implementing Officers.

**The objectives, approach and strategy:**

In this context, the following two specified objectives have been included in the Scheduled Castes Sub Plan.

1. To ensure minimum desirable levels of income.
2. To provide the basic minimum needs to the SC population in the villages. The SCs, who constitute about 7.00 % of the state population are at various stages of Socio-economic progress and face number of problems on account of isolation. One of the major role of development is to reduce the degree of poverty amongst the SC families.

**Localities-oriented Programme**

The ancient social stigma of untouchability towards SCs had forced them to live in separate hamlets, known as S.C. localities situated outside but adjoining the village. Most of these localities lack basic amenities like drinking water, street lighting, drainage, link roads, primary health care and schools etc. Therefore, a systematic effort to provide these facilities in these localities have been started during the Seventh Plan period and are continued in the subsequent Five Year Plans.

## CHAPTER – II

### Review

In the two Five Year Plans, welfare programmes were drawn-up and implemented for improving the educational and economic status of Scheduled Caste. It was, however, noticed that the strategy for the development of this disadvantaged group would have to be based on comprehensive economic and human resources development effort so that this section of society could acquire the ability to utilise the fruits of general economic development. Accordingly, programmes for the development of Scheduled Caste were undertaken by the Central and the State Government. Emphasis was laid, in particular, upon the family and individual beneficiary oriented programmes within the general framework of the schemes.

During the Seventh Five-Year Plan period, Special Component Plan for Scheduled Caste was implemented. Substantial increases in the flow of funds for Scheduled Caste was ensured resulting in extension of infrastructural facilities and enlargement of coverage for the accelerated economic development of Scheduled Caste. Gujarat State Scheduled Caste Development Board, constituted in 1972, was assigned the role of a catalytic agent in formulating schemes for employment generation and financing pilot projects. Besides, special consideration was made for Scheduled Caste families in the implementation of Integrated Rural Development Programme. Subsequently, the same Board was converted into Corporation by an Act of 1985 and was replaced by a statutory Corporation in 1996.

During the Tenth Five Year Plan, emphasis is laid upon narrowing the gap between the levels of the development of the Scheduled Caste and other sections of the society so that these disadvantaged groups can be brought at par with the rest of the society in all spheres of national development. Priority was given to elimination of exploitation of Scheduled Caste and removal of all forms of oppression. The issues relating to the untouchability, denial of Civil Rights, spurious money lending, land alienation and non-payment of minimum wages were also given top priority. In order to provide institutional support for the proper plan formulation, monitoring and evaluation, separate cells have been established to deal with the issue of Scheduled Caste development in more effective manner. These will be continued in the subsequent five year plan. The efforts made during the previous years in financial terms relating to allocation of outlay and expenditure thereof, are incorporated in the following table 1:

**TABLE – 1**  
Allocation under Scheduled Castes Sub Plan and Expenditure (Rs. In Crores)

Sr. No.	Plan Period	<u>State Plan</u> Outlay Expdt.		NBR	Budget (3 – 5)	<u>S.C.S.P.</u> Outlay Expdt.		% age Col.	
		3	4			7	8	7 of 6	8 of 7
1	2	3	4	5	6	7	8	9	10
1.	Sixth Five Year Plan (1980-85)	3670.00	-			139.26	95.34	3.70	68.46
2.	Seventh Five Year Plan (1985-90)	5589.37	-			160.73	159.90	2.86	89.79
3.	Eighth Five Year Plan (1992-97)	11500.00	11756.09			341.12	380.95	2.97	111.67
4.	Ninth Five Year Plan (1997-2002)	28,000.00	27072.56			1050.90	849.64	3.75	80.84
5	Tenth Five Year Plan (2002-07)	49415.55	44772.66			2464.11	2037.63	5.23	82.69
6	2007-08	16000.00	15680.47			798.87	551.88	4.99	69.08
7	2008-09	21000.00	21763.68			1134.08	870.43	5.40	76.75

Sr. No.	Plan Period	State Plan Outlay Expdt.		NBR	Budget (3 – 5)	S.C.S.P. Outlay Expdt.		% age Col.	
		3	4			7	8	7 of 6	8 of 7
1	2	3	4	5	6	7	8	9	10
8	2009-10	23275.00	22144.19			1294.95	1077.29	5.56	83.19
9	2010-11	30000.00	30097.05			1331.80	1174.75	5.46	88.21
10	2011-12	38000.00	34659.80			2084.04	1577.14	5.48	75.68
11	2012-13	50599.00	48514.59	9000.00	41599.00	2431.07	2440.93	5.84	85.67
12	2013-14	58500.00	53338.28	10035.00	48465.00	2637.41	2182.43	5.44	82.75
13	2014-15	71330.44	59705.44	6810.63	64519.81	3473.87	2683.43	5.38	77.25
14	2015-16	79295.11	--	13100.00	66195.11	3915.22	3068.51	5.91	78.37
15	2016-17	85557.79	--	16417.00	69140.79	4201.47	3209.99	6.08	76.40
16	2017-18	85143.72	--	--	85143.72	4603.69	3971.84	5.41	86.28
17	2018-19	92102.30	--	--	92102.30	4886.04	4236.54	5.31	86.71
18	2019-20	106308.28	--	--	106308.28	5277.64	4325.60	4.96	81.96

Thus, it is clear from the above table, that inspite of the efforts of the State Govt. to provide for S.C.S.P. outlay in proportion to the SC population of the State, it has not been possible to attain a percentage of 7.00 (being the percentage of SC population of the State) of State Outlay for S.C.S.P.. It is largely due to the fact that the SC population of the State is scattered throughout the State unlike the ST population which is almost fully concentrated in the eastern belt. It makes it very difficult to take up the area based developmental projects exclusively for SCs. This results in only individual based schemes to be taken up in SCSP. If we leave out the residual sector, the percentage of SCSP outlay to total Plan outlay comes to substantially more than 7%. Still the efforts are on to raise the SCSP outlay to the percentage of SC population of the state.

In addition the expenditure incurred in creating infrastructure facilities like big irrigation dam like Narmada Dam, high ways, check dams, group water supply schemes, electrification programmes etc. from a big part of the State Annual Plan. The benefits equally accrue to S.C. population from these infrastructure facilities. However, it is no possible to pin point the exact amount of expenditure incurred only for S.C. population.

As regards the Special Central Assistance to Scheduled Castes Sub Plan, the performance has been somewhat better. The details of its utilisation are incorporated in the **table 2**.

Table – 2  
Utilisation of Special Central Assistance  
(Rs. in lakhs)

Sr. No	Year	Amount Sanctioned	Expenditure	Beneficiaries
1.	1985-86	319.35	313.09	55,775
2.	1986-87	346.45	325.94	40,276
3.	1987-88	556.73	242.73	41,968
4.	1988-89	368.87	368.87	59,208
5.	1989-90	391.71	391.71	55,594
6.	1990-91	553.62	559.28	40,427
7.	1991-92	666.64	646.09	56,069

Sr. No	Year	Amount Sanctioned	Expenditure	Beneficiaries
8.	1992-93	908.53	624.32	58,999
9.	1993-94	796.82	743.94	11,014
10.	1994-95	956.68	741.80	16,104
11.	1995-96	278.90	672.10	13,261
12.	1996-97	278.90	664.58	12,180
13.	1997-98	1659.99	680.56	12,303
14.	1998-99	371.40	1136.79	7,506
15.	1999-2000	682.26	682.26	20,787
16.	2000-2001	1500.00*	587.61	7,817
17.	2001-2002	1227.91	446.76	14610
18.	2002-2003	559.72	1218.55	13268
19.	2003-2004	644.46	996.88	14437
20.	2004-2005	705.82	705.82	8,153
21.	2005-06	797.50	797.50	9510
22.	2006-07	912.92	912.92	6834
23.	2007-08	1111.40	1111.40	11605
24.	2008-09	959.52	959.52	17399
25.	2009-10	932.86	927.00	13342
26.	2010-11	1070.41	1070.41	-----
27.	2011-12	769.88	769.88	-----
28.	2012-13	1783.00	1783.00	-----
29.	2013-14	1064.00	1064.00	-----
30.	2014-15	1011.03	-----	-----
31.	2015-16	1045.00	1045.00	4155
32.	2016-17	1073.00	1073.00	3732
33.	2017-18	200.00	200.00	3831
34.	2018-19	---	----	-----
35.	2019-20	2650.00	-----	-----

**\*includes, amount of Rs.527.88 Cores sanctioned for repairs/ reconstruction of 19 Government institutes damaged by the earthquake.**

#### **TWENTY POINT PROGRAMME :**

Since the inception of the 20 Point Programme, Gujarat has been amongst the front-ranking state in the country in implementation of this programme. The SC, who constitute about 7 % of the state population are at various stages of Socio-economic progress however they continue to face number of problems on account of isolation. One of the major thrust of development is to reduce degree of poverty amongst the S.C. families.

During the Xth Five Year Plan, 3.52 lakhs SC families were assisted of which only one fourth i.e. 0.88 lakhs families were able to cross the poverty-line. This was because of the low level of assistance. Considering the fact, the target for the VIIth Plan was reduced and fixed to 2.50 lakhs to maintain the qualitative implementation.

#### **Highlights of Achievements**

During the Xth Five Year Plan, under the point No. 11 (A) of New Twenty Points Programme; 3,28,611 families were assisted against the target of 2,87,000 families which is about 114.50 per cent.

During the first three years (2002-05) of the Xth Five Year Plan, 2,22,703 families were assisted against the target of 2,09,000 which is 106.55 per cent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2007-08 against that 139448 beneficiaries were covered under this programme thereby attaining an achievement of 99.61 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2008-09 against that 175237 beneficiaries were covered under this programme thereby attaining an achievement of 125.71 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2009-10 against that 181073 beneficiaries were covered under this programme thereby attaining an achievement of 129.34 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2010-11 against that 177017 beneficiaries were covered under this programme thereby attaining an achievement of 126.44 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2011-12 against that 190701 beneficiaries were covered under this programme thereby attaining an achievement of 136.22 percent.

A target of 140000 beneficiaries, was fixed by the Government of India, for the year 2012-13 against that 138182 beneficiaries were covered under this programme thereby attaining an achievement of 131.60 percent.

A target of 14130 beneficiaries, was fixed by the Government of India, for the year 2013-14 against that 88537 beneficiaries were covered under this programme thereby attaining an achievement of 626.59 percent.

A target of 4924 beneficiaries, was fixed by the Government of India, for the year 2014-15 against that 143475 beneficiaries were covered under this programme thereby attaining an achievement of 2913.79 percent.

A target of 3610 beneficiaries, was fixed by the Government of India, for the year 2015-16 against that 4155 beneficiaries were covered under this programme thereby attaining an achievement of 115.10 percent.

A target of 3380 beneficiaries, was fixed by the Government of India, for the year 2016-17 against that 3732 beneficiaries were covered under this programme thereby attaining an achievement of 110.41 percent.

A target of 3380 beneficiaries, was fixed by the Government of India, for the year 2017-18 against that 3831 beneficiaries were covered under this programme thereby attaining an achievement of 113.34 percent.

A target of 3380 beneficiaries, was fixed by the Government of India, for the year 2018-19 against that 1183 beneficiaries were covered under this programme thereby attaining an achievement of 35 percent.

The achievements for the year 2019-2020 are as mentioned below:

<b>Programme/Agency</b>	<b>Target beneficiaries</b>	<b>Achievement</b>
1. Guj.S.C.Development Corporation (Bankable Yojana and Direct Finance )	2830	650
2. Centre for Entrepreneur Development	550	2163
<b>Total</b>	<b>3380</b>	<b>2813</b>

As per the survey of BPL families conducted by the Rural Development Department there were 23.24 lakhs families in the state living Below Poverty Line (BPL) of which 2.37 lakh families belonged to the Scheduled Caste.

Ministry of Social Justice & Empowerment, Govt.of India has prescribed an income limit of Rs. 15,976.00 p.a. for rural areas and Rs 21,206.00 p.a. for urban areas.

Details of Expenditure under SCSP for year 2019-20 is given in **Statement -I**

## **CHAPTER III**

### **ELEVENTH FIVE YEAR PAN, 2007-2012**

#### **Objectives, Approach and Strategy:**

The facts embodied in Chapter I and results of the 10<sup>th</sup> Plan there is still a long way to go through planned efforts to improve the lot of Scheduled Caste population. In view of this more aggressive strategy has been evolved in the State of Gujarat by providing higher outlay and a separate mechanism for formulation, implementation, monitoring and evaluation of SCSP.

The State Plan funds to the tune of Rs. 9.06 Crores were allocated for a Scheduled Caste Sub Plan formulated for the first time in the state during the year 1979-80. This flow works out to 19% of the allocation for individual oriented schemes. Looking to the annual development programme as a whole, this allocation was 2.35 per cent of the total state plan provision for 1979-80. But, a provision of Rs. 211.40 Crores was made for the year 2006-07 (last year of the 9<sup>th</sup> F.Y.P) under the Special Component Plan against State Plan Outlay of Rs. 5174.85 Crores (Without EAP) which comes to 4.09 %. If the expenditure incurred for the infrastructure development and benefits accrued to S.C. population on this account is included under S.C.S.P., the allocation will exceed even the 7% criteria.

#### **Structure and Approach of Scheduled Caste Sub Plan**

In order to make Scheduled Caste Sub Plan more effective and meaningful, State Government is determined to allocate funds for it in actual proportion of Scheduled Caste population. Moreover, separate cells have been established for evaluation of the Special Component Plan under the overall guidance and control of the Social Justice & Empowerment Department.

#### **Approach**

In view of the observations of the previous Chapters, following approach has been adopted for the formulation of Tenth Five Year Plan for Scheduled Castes.

1. Only those schemes, which ensure direct benefits to individual or families belonging to Scheduled Castes are taken under Scheduled Castes Sub Plan.
2. Outlay for area oriented schemes directly benefiting Scheduled Castes localities/villages having majority of Scheduled Castes population has been reflected under the Scheduled Castes Sub Plan.
3. Wage Component under the schemes has not been included under the Scheduled Castes Sub Plan.
4. Priority has been given for providing basic minimum services like Primary Education, Health, Drinking Water, Rural Housing, Rural Link Roads, Rural Electrification, Nutrition, Women and Child Development and capacity to build self-reliance of S.C.
5. Review of the on-going schemes has been done so that they are able to tackle the problems of Scheduled Castes effectively and more self-reliant.

In view of the above concept and approach, for the Eleventh Five Year Plan 7.00 % of provision of total plan is proposed under the Scheduled Castes Sub Plan.

#### **Objectives of Eleventh Five Year Plan (2007-12)**

The population belonging to Scheduled Castes is far below the general standard of living and they have still to touch level of development achieved by other sections of the population. In view of this,

the overall objective of Scheduled Castes Sub Plan is to enhance the present level of development and bring it at least on par with that of general level of development in terms of various socio-economic parameters. However, the specific objectives for the Eleventh Five Year Plan are mentioned below:

1. Substantial reduction in poverty and unemployment;
2. Creation of productive assets in favour of Scheduled Castes to sustain the growth likely to accrue on account of development efforts for state economy.
3. Diversification of the economy to have an optimal-mix of development by providing adequate opportunities in all the sectors;
4. Human resource development by providing adequate educational and health service; and
5. Provision of physical and financial securities against exploitation.

#### **Strategy During Eleventh Five Year Plan (2007-2012)**

1. In order to achieve the above objectives, the foremost task is to ensure proper allocation of outlay under Special Component Plan to different sectors of the economy.
2. Some bench mark surveys will also be done to collect basic and primary data regarding above variables. For this purpose, help of the institutions engaged in such activities will be sought.
3. Formulation of suitable guidelines for district and state sector schemes from time to time so that they may be properly implemented to achieve the objectives.
  - i) The schemes under Scheduled Castes Sub Plan would be properly monitored and evaluated from time to time so that feed back is made available for applying corrective measures for the schemes to make them more fruitful and objective oriented.
  - ii) For diversification of the economy, the priority would be given to develop agriculture based allied activities like animal husbandry, dairy, forestry, co-operation and farm mechanisation. Attempt would also be made to reduce the pressure on land by transferring at least 20 per cent of the labour force engaged in agriculture sector to secondary and tertiary sectors.

In secondary sector, priority would be assigned to develop Khadi and Village Industries, Sericulture, Handloom and Small Scale Industries because, these are labour intensive industries requiring comparatively lesser amount of capital than other means of production. For this purpose entrepreneurial development measures would be adopted and sufficient effort will be made for skill development amongst S.C. population.

In tertiary sectors, the most important are basic minimum services like education, health, housing, drinking water, etc.. Adequate funds would be allotted for these services in various welfare schemes. In addition to it, attempt would also be made to develop banking, trading, export and other marketing facilities in favour of these classes.

#### **The Financial Resource for the Scheduled Castes Sub Plan**

The financial requirement of Scheduled Castes Sub Plan will be met as under :

1. Allocation from the State Plan Outlay (in proportion of Scheduled Castes population).
2. Special Central Assistance from the Government of India.
3. Central Assistance from Central Sector schemes and Centrally Sponsored Schemes.



## **Administrative setup for Implementation, Monitoring and Evaluation**

In order to achieve the desired results through the planned efforts targeted under the Special Component Plan, it is utmost necessary to adopt an effective and efficient system of monitoring and evaluation of the programmes. The importance of proper monitoring of various programmes under Special Component Plan assumes added significance. In view of this a four tier system of monitoring has been introduced for this purpose. The details are mentioned below:

### **District level**

At the District Level monitoring of Scheduled Castes Sub Plan is being done by the District Collector. For this purpose, review meetings are being held under the chairmanship of District Collector in which Nodal Officers of various development departments at district level participate. The Co-ordination is being done by District Backward Class Welfare Officer. In the meeting, department wise review of targets and achievements alongwith financial expenditure against the allocation under Scheduled Castes Sub Plan is being done and the problems bottlenecks are analysed deeply and corrective measures are taken to remove the problems. If it is found difficult to solve the problems at the district level, then the facts are brought to the notice of Head of Department of concerned department and their instructions are sought and the implementation of the programme is done accordingly. To ensure quality of implementation, physical verification of the achievements is also done by the District Level Officers of the concerned department. For this purpose, the District Backward Class Welfare Officer chalks out the dates and number of sufficient monthly visits of the departmental officers. The information from all the departments at district level is being collected by the District Backward Class Welfare Officer in a prescribed pro-forma. The information regarding monthly physical verification alongwith financial and physical progress of the programmes is sent to Social Welfare Department and the Head of the concerned department every month regularly by the District Backward Class Welfare Officer through the District Collector.

### **Region level**

The physical and financial progress of Scheduled Castes Sub Plan is being reviewed annually at Region Level under the chairmanship of the Minister for Social Justice & Empowerment. In the review meetings various Nodal Officers of the concerned departments participate. Director, Scheduled Castes Welfare acts as coordinator of the meeting. Problems and constraints emerging through the discussion are solved by the Secretary, Social Justice & Empowerment Department and if needed instructions from the Secretary of the concerned department is also being sought for. The Information of physical and financial progress is sent to Social Justice & Empowerment Department.

### **State Level**

At the State level, quarterly review meetings of physical and financial progress of the programmes are held under the chairmanship of the Secretary of the Social Justice and Empowerment Department. The information regarding physical and financial progress of the schemes is being discussed in such meetings. In addition to this, the Annual Review meetings is being convened in the subsequent year under the Chairmanship of Hon. Chief Minister for reviewing the financial and Physical progress of the Scheduled Castes Sub Plan during the previous financial year.

## Chapter-IV

### Sectoral Profiles

Details of department wise provision is mentioned in statement - II& III

#### 1. AGRICULTURE, FARMERS WELFARE AND CO-OPERATION DEPARTMENT

##### 4.1 CROP HUSBANDRY

##### 1.2. AGR-4 Scheduled cast sub plan for Distribution of seeds and fertilizers input kits Subsidised rates to S.C. cultivators (SCSP):

Budget Provision- Rs. 1402.50 lakh

Activities - For the target group of 1.63 lakh (3.33 %) SC landholders, cultivating about 2.94 lakh ha (2.97 %) of operational land holdings. This will improve the living standard of scheduled cast farmers by increasing agricultural production and ultimately increasing their income.

The Government is trying to get the higher production of the agricultural crop, ultimately increasing their income of the farmers belonging to scheduled caste. Financial assistance given to SC farmers for purchase of inputs like Power operated plant protection equipments, Field Demonstration, Tarpoline, Micro nutrients, pump set, Field Demonstration, Premium for Farmer accident insurance etc. Thus, farmer can use necessary input in agriculture to increase the production according to scientific recommendations.

##### 1.3. AGR – 4 Farm Mechanization

AGR – 4 Farm Mechanization is implemented since 2015-16 in Gujarat state. This scheme provide assistance to SCSP farmers for purchasing Farm Machinery/ Implements. Provision of **Rs. 280.00 lakh** for SCSP farmer for the year of 2020-21.

##### 1.4. AGR-4, Chief Minister Crop storage structure scheme for SC farmers (New Item)

The farmers of the state are assisted in setting up a storage structure to preserve crop production on the farm, the result of their labor will be rewarded. And the quality of the crop can be saved by having a negative impact on production. For that government approved Rs. 2450.00 lakh Lakh in year 2020-21 as new item for Scheduled caste farmers.

#### 2 AGR-43 Rastriya Krushi Vikash Yojna (RKVY) : (60 : 40)

RKVY launched by GOI in eleventh plan from 2007-08 with aim to achieve 4% agricultural growth rate. Provision of Rs. 2000.00 lakh to motivate the SC farmers for adoption of new agricultural technology for the year 2020-21. This amount is proposed to be utilized for SC farmers through RKVY projects of different implementing agencies.

#### 3 Strengthening of Seed Testing Laboratory

Strengthening of seed testing laboratory under the scheme Development and strengthening of infrastructure facility for producing quality seed. Total Provision outlay of Rs. 16.65 lakh including Central share of Rs. 9.99 lakh and state share of Rs. 6.66 lakh for SCSP farmers during the year 2020-21.

#### **4 AGR-6 National food security mission - oil seeds and oil palm NFSM (OS & OP) (60: 40)**

National Food Security Mission (oil seeds and oil palm) (NMOOP- OS&OP) is central sponsored scheme with 60 % central share and 40 % state share. To increase production and productivity of Oil seeds and Oil palms in state, assistance is given in different components to encourage farmers for adoption of latest agricultural technology.

- Provision has been made an amount Rs.80.00 lakh for SC farmers, under the scheme National Mission on Oilseeds and Oil palms for the year 2020-21.

#### **5.1 National food security mission NFSM (60 : 40)**

- NFSM , a centrally sponsored scheme for five different categories viz, NFSM- wheat, NFSM- Rice , NFSM – pulses, NFSM- coarse cereals and NFSM – commercial crop ( cotton and sugarcane ) being implimented in the state under which assistance given for different componants. Provision the amount of **Rs. 241.00 lakh** for SCSP farmer for the year of 2020-21.

#### **5.2 Financial Assistance to SCSP Farmers for increasing Production and Productivity of Sugarcane**

- To increase the production / productivity of sugarcane crop in the state, Providing assistance of Rs.10,000 / - per hectare of sugarcane crop for high quality seeds, other inputs, latest farm system, agricultural machinery / technology use etc. to the SCSP farmers of the state. In addition to encouraging the farmers to increase the production of sugarcane, if the farmer produce more than 70 MT per hectare yield, then 10 % incentive assistance per MT per sale price for more product received. Budget Provision of **Rs. 60.00 lakh** for SCSP farmer for the year of 2020-21.

#### **6. National Mission for Sustainable Agriculture (NMSA)-RAD (60 : 40)**

National Mission for Sustainable Agriculture (NMSA)- has been formulated for enhancing agricultural productivity by merging National Project on Management of Soil Health & Fertility (NPMSH&F) and Rainfed Area Development Programme (RADP). For promoting conservation and sustainable use of scarce natural resources; Soil Fertility Monitoring; Reclamation of problematic soils (Alkaline/ Saline/Acidic soils); Conservation of natural resources in conjunction with development of rainfed agriculture to meet burgeoning demands,

NMSA-RADwill adopt an area based approach for development and consevation of national resources along with farming systems. This component will introduce appropriate farming systems by integrating multiple components of agriculture such as crops, horticulture, livestock, fishery, forestry with agro based income generating activities and value addition.

Provision has been made for an amount of Rs. 105.00 lakhSCSP farmer for the year of 2020-21.

**7. AGR -8 Agricultural Technology Management Agency- ATMA  
(60 : 40)**

Agricultural Technology Management Agency- ATMA project is central sponsored scheme with 60 % central share and 40 % state share.

Major guiding elements of the policy framework are as under.

- Reforming Public sector Extension
- Promoting private sector to effectively complement, supplement and wherever possible to substitute public extension.
- Mainstreaming Gender concerns in Extension
- Augmenting Media and Information Technology support for Extension.
- To involve FIG in this scheme.
- Capacity Building /skill up-gradation of farmers and extension functionaries.

Provision has been made an amount **Rs.272.00 lakh** for SC farmers , under the scheme Agricultural Technology Management Agency- ATMA for the year 2020-21.

**8. National mission for sustainable Agriculture (NMSA)- SHC-SCSP**

Soil is a living medium which serves as a natural nutrient source for growth of plants. The components of soils are mineral, organic matter, water and air, the proportions of which vary and together form a system for plant growth. Soils are studied and classified according to their use. Soil surveys are made for Natural Resource Management and soil testing is conducted as part of Fertilizer Use and Management.

- To create awareness generation through training cum demonstrations to the farmers.
- In selected villages training cum demonstrations will be conducted.
- Villages that were found deficient in soil nutrients during cycl-II and model villages programme or villages problematic soils may be selected.
- To develop and promote soil test based nutrient management in the districts for enhancing nutrient use efficiency.
- Villages in all districts will be taken up.

The details of the above mentioned scheme, for the purpose of taking the reasonably during the year 2020-21 with the proposed provision of Rs. 120.00 lakhs are requested to approved the plans.

**9. National mission for sustainable Agriculture (NMSA)-PKVY- SCSP**

Organic agriculture is a production of agricultural products free from chemicals and pesticides residues by adopting ecofriendly low cost technologies. “ParamparagatKrishiVikasYojana” is an elaborated component of Soil Health Management (SHM) of major project National Mission of Sustainable Agriculture (NMSA). Under PKVY Organic farming is promoted through adoption of organic village by cluster approach and PGS certification. Apart from which agricultural chemicals are used for long periods of time, there is the need

- To sustain soil fertility, conservation of natural resources and safe and healthy food by various organic practices.
- To encourage farmers to reduce dependence on external input, to maintain soil fertility

- To promote natural resource-based and sustainable farming practices.
- Farmers and clusters have to empower themselves in processing, value addition and certification.
- Due to sustainable integrated organic farming, there is a need to reduce farming costs and increase net income per unit.
- To protect the safe and nutritious food for human diet, using eco-friendly low-cost conventional techniques to protect the environment from hazardous inorganic chemicals.
- Farmers are made to venture directly with local and national markets.

The details of the above mentioned scheme, for the purpose of taking the reasonably during the year 2020-21 with the proposed provision of Rs. 20.00 lakhs are requested to approved the plans.

## 10. Sub mission on Agricultural Mechanization

Centrally sponsored Sub mission on Agricultural Mechanization Scheme is implemented since 2014-15, therefore Provision of **Rs. 140.00 lakh** for SCSP farmer for the year of 2019-20.

## 11. Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)

Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) has been formulated for enhancing Agricultural productivity especially in rainfed areas focusing on integrated farming and synergizing resource conservation. Water conservation, ground water recharge and watershed development are being covered under the scheme by using rain water for irrigation. To create farm pond under this scheme. Provision of an amount **Rs. 0.01 lakh** as central share for SCSP farmer for the year of 2020-21.

### Crop Husbandry (Agriculture) SCSP Budget Provosion 2020-21

Rs in lakh

Sr. No	Budget Head	Scheme Name	Provisio n	Continue 2020-21		New Item 2020-21		Total 2020-21	રિમાર્ક્સ
				State	CSS	State	CSS		
1	2	3	4	5	6	7	8	9	
1	2401/103/01	Scheduled castes sub plan for Distribution of seeds and fertilizers input kits Subsidised rates to S.C. cultivators	1402.50	1402.50				1402.50	ઠરાવ થયેલ નથી.
		Farm Mechanization - SCSP	280.00	280.00				280.00	ઠરાવ થયેલ છે.
		AGR-4, Chief Minister Crop storage structure scheme for SC farmers	2450.00			2450.00		2450.00	ઠરાવ થયેલ છે.
2	2401/103/02	Rastriy Krushi Vikas Yojana (RKVY) - SCSP	2000.00	800.00	1200.00			2000.00	ઠરાવ થયેલ છે.
3	2401/103/03	Strengthening of Seed Testing Lab- seed village- SCSP	16.65	6.66	9.99			16.65	ઠરાવ થયેલ છે.
4	2401/ 103/04	National food security mission NFSM (OS & OP) - SCSP	80.00	32.00	48.00			80.00	ઠરાવ થયેલ છે.

Sr. No.	Budget Head	Scheme Name	Provision	Continue 2020-21		New Item 2020-21		Total 2020-21	રિમાર્ક્સ
				State	CSS	State	CSS		
1	2	3	4	5	6	7	8	9	
5	2401/103/05	National food security mission (NFSM) - SCSP	241.00	96.00	145.00			241.00	ઠરાવ થયેલ છે.
		Financial Assistance to SCSP Farmers for increasing Production and Productivity of Sugarcane	60.00	60.00	0.00			60.00	ઠરાવ થયેલ છે.
6	2401/103/06	National mission for sustainable Agriculture (NMSA)- RAD-SCSP	105.00	42.00	63.00			105.00	ઠરાવ થયેલ છે.
7	2401/103/07	Agricultural Technology Management Agency (ATMA) SCSP	272.00	108.80	163.20			272.00	ઠરાવ થયેલ છે.
8	2401-103-08	National mission for sustainable Agriculture (NMSA)- SHC-SCSP	120.00	48.00	72.00			120.00	ઠરાવ થયેલ નથી.
9	2401-103-09	National mission for sustainable Agriculture (NMSA)-PKVY- SCSP	20.00	8.00	12.00			20.00	ઠરાવ થયેલ છે.
10	2401-113-01	Sub Mission on Agriculture Mechanization	140.00	56.00	84.00			140.00	ઠરાવ થયેલ છે.
11	2401-119-03	Pradhan Mantri Krushi Sinchayee Yojana (PMKSY) - SCSP	0.01	0.004	0.006			0.01	ઠરાવ થયેલ છે.
		<b>Total</b>	<b>7187.16</b>	<b>2939.96</b>	<b>1797.20</b>	<b>2450.00</b>	<b>0.00</b>	<b>7187.16</b>	

## 4.2 Horticulture

### Mission for integrated horticulture development programmes under special component plan for scheduled caste farmers

#### INTRODUCTION:-

To uplift the Social and economic status of Scheduled Caste cultivators by providing financial assistance for horticulture crops cultivation under Special component plan for the Development of Horticulture farming. Occupation of Scheduled Caste farmers has been initiated an integrated part of the State Plan. More emphasis has been laid on program conducive to induce production, which supplements the income of the S.C. families who have action land holders. Scheme for Horticulture Development Program under Special Component Plan for Scheduled Caste farmers is proposed with an Total outlay of Rs. 1860.00 lakh during annual plan 2019-20 and expenditure was done Rs. 925.89 lakh and proposed outlay for the year 2020-21 of Rs. 1998.00 lakh in which Rs. 1088.00 lakh under state plan scheme (HRT-4) & Rs. 910.00 lakh under scheme for Mission on Integrated Development of Horticulture for SCSP Farmers (HRT-13).

Various sub components included in this scheme. like, Area expansion of Fruit crops, Supply of Sorting Grading equipment's, Farm mechanization, Plant protection equipment, Free input Kits of Hybrid Vegetables, Kachha, semi Pakka and Pakka structure for Cucurbit vegetable crops, Water soluble fertilizer in horticultural crop, post-harvest management, Purchase of different harvesting and processing equipment.

### **1. Program to provide input subsidy for horticultural activities for SC farmers.**

- (1) Area expansion of Fruit Crops- For Fruit crops like Mango, Guava, Pomegranate, lemon which are grown in High Density Planting, Assistance given at 40% of expenditure cost subject to a maximum of Rs. 40000/ha (without drip) and Rs. 60000/ha (with drip). For Annual Fruit crops like Papaya, Assistance given at 50% of expenditure cost subject to a maximum of Rs. 30000/ ha (without drip) and Rs. 80000/ha (with drip). While for Banana (With Tissue-culture plants), Assistance given at 40% of expenditure cost subject to a maximum of Rs. 50000/ha (without drip) and Rs. 120000/ha (with drip). And this assistance given at Limitation to 4 hectare per beneficiary in 3 installments of 60:20:20 and for Papaya, Banana assistance given in 2 installment of 75:25.
- (2) Tools & Sorting grading equipment- Under this program financial Incentive given in limitation of Rs. 3750 in all the inputs/equipment.
- (3) Programme of Farm Mechanization (Power Tiller/ Mini Tractor)- 50% subsidy limited to Rs. 60000/- Power tiller will be provided.
- (4) Plant Protection equipment- 75% subsidy limited to Rs. 1125/- for Hand Sprayer, Rs. 3750/- for power sprayer, Rs. 25000/- for Tractor mounted sprayer per each farmers.
- (5) Programme of Water soluble fertilizers in horticultural crop- 75% subsidy limited to Rs. 15000/- will be provided.
- (6) Water Tank for Drip Irrigation- 75 % of Total cost subject to maximum of Rs. 75000.
- (7) Kachcha Mandap Structure for Tomato/Chili and for other vegetable crops- 70% of cost subject to maximum of Rs. 39000/ha, Semi Pakka Structure for Cucurbit Vegetable crops -75% of cost subject to maximum of Rs. 60000/ha and Pakka Structure for Cucurbit Vegetable crops -75% of cost subject to maximum of Rs. 120000/ha limited to 1 ha. per beneficiary.
- (8) Program for Free input kits for Hybrid seeds of vegetable crops- Assistance is given to subject to maximum of cultivation area of 0.10 ha of one beneficiary in limitation of 2 kits (Rs 2000/kits).

### **2. Program for Financial assistance for Hi- technology, Post - harvest management, Marketing, Export & Infrastructure development in horticulture for SC farmers.**

- Subsidy on purchase of different harvesting and processing equipments. - Subsidy @ 50% with a maximum limit of Rs. 2.00 Lakhs per beneficiary for the purchase of different harvesting and processing equipment.
- Distribution of Vegetable Hybrid. Seeds- 75 % of hybrid seeds cost subject to maximum Rs. 7500 per ha.
- For Packing material of Horticulture produce under post-harvest Management, assistance given at 75 % of cost subject to maximum Rs. 7500 per ha in limitation of 4 hectares per beneficiary.

### **3. All Districts which are not covered under NHM programme are covered by NHM mode programme.**

Financial and Physical progress are as under.

#### **(A) FINANCIAL PROGRESS:**

(Rs. in Lakhs)

Sr.No.	Year	Outlay	Expenditure
1	2002-2003	40.00	24.74
2	2003-2004	205.00	109.56
3	2004-2005	205.00	130.56
4	2005-2006	275.00	216.12
5	2006-2007	520.00	436.73
6	2007-2008	375.00	348.66
7	2008-2009	450.00	402.24
8	2009-2010	450.00	410.00

Sr.No.	Year	Outlay	Expenditure
9	2010-2011	810.00	631.99
10	2011-2012	1010.00	826.41
11	2012-2013	1096.00	797.40
12	2013-2014	1353.00	624.88
13	2014-2015	1228.00	328.26
14	2015-2016	2526.00	373.20
15	2016-2017	2176.00	557.13
16	2017-2018	2301.00	692.73
17	2018-2019	1860.00	840.72
18	2019-2020	1860.00	925.89
19	2020-2021	1998.00	1998.00 (probable)

### 4.3 Soil and Water Conservation

As per the last census figures (2001), the total population of Gujarat is 5.07 crores, out of this scheduled caste population is 35.93 lakh, which works out as 7.09 percent. Scheduled caste population is normally found in all the districts of the State, however it is found comparatively more in Ahmedabad, Mehsana, Banaskantha, Baroda, and Junagadh. These districts also have got sizable scheduled caste population.

The total number of the scheduled caste farmers in the state is 160,557 and they hold about 3,09,745 ha of land, which works out as 3.02% of the total private cultivated land.

### REVIEW OF THE PROGRESS

During Eleventh Five Year Plan, **2007 - 2012**, the total **14196** hectare land treatment was planned for the soil and water conservation, at the total Outlay of Rs.**2100.00** Lakhs, covering **9464** beneficiaries.

During the Eleventh Five Year Plan, **2007 - 2012**, total **17737.84** ha of land 164 Farm pond, 1234 water harvesting structure and 4 Sim talavadi had been treated, at the total cost of Rs.**4031.55** lakhs covering **10900** scheduled caste beneficiaries.

Now for **2014-15** as per the Annual Development Plan provision GSLDC has proposed **5000** hectare area for treatment with an outlay of Rs. **1000.00** lakhs which will benefit **3570** scheduled caste cultivators of the State. During the year **2014-15**, **106.28** ha. of land is treated with **2** farm ponds at the cost of Rs. **23.76** lakhs covering **57** nos. of scheduled cast beneficiaries.

Now for **2015-16** as per the Annual Development Plan provision GSLDC has proposed **2500** hectare area for treatment with an outlay of Rs. **500.00** lakhs which will benefit **1780** scheduled caste cultivators of the State. During the year **2015-16**, **479.77** ha. of land is treated with **3** water harvesting structures at the cost of Rs. **878.75** lakhs covering **2223** nos. of scheduled cast beneficiaries.

Now for **2016-17** as per the Annual Development Plan provision GSLDC has proposed **2500** hectare area for treatment with an outlay of Rs. **500.00** lakhs which will benefit **1780** scheduled caste cultivators of the State. During the year **2016-17**, **506.17** ha. of land is treated with **9** farm ponds, **17** water harvesting structures at the cost of Rs. **124.46** lakhs covering **281** nos. of scheduled cast beneficiaries.



Now for **2017-18** as per the Annual Development Plan provision GSLDC has proposed **2500** hectare area for treatment with an outlay of Rs. **510.00** lakhs which will benefit **1815** scheduled caste cultivators of the State. During the year **2017-18**, **1355.77** ha. of land is treated with cost of Rs. 246.02 lakhs covering **1268** nos. of scheduled cast beneficiaries.

Now for **2018-19** as per the Annual Development Plan provision GSLDC has proposed **2500** hectare area for treatment with an outlay of Rs. **510.00** lakhs which will benefit **1760** scheduled caste cultivators of the State. During the year **2018-19**, **0.00** ha. of land is treated with cost of Rs. 0.00 lakhs covering **0** nos. of scheduled cast beneficiaries.

Now for **2019-20** as per the Annual Development Plan, **2550** hectare area will be treated with an outlay of Rs. **510.00** lakhs which will benefit **1760** scheduled caste cultivators of the State. During the year **2019-20**, **24.69** ha. of land is treated with cost of Rs. 4.52 lakhs covering **22** nos. of scheduled cast beneficiaries.

Now for **2020-21** this scheme transfer to Rural Development Department at the Resolution of Government of Gujarat Dt.31/08/2019

Soil and moisture conservation works are carried out on watershed basis, which is an area development approach. The special component plan is a family oriented plan. Because of their scattered habitats, the scheduled caste cultivators not get full benefits of land development works as their occupancy of land in a particular watershed is less than other types of cultivators.

The rate of subsidy given under the special component plan is Beneficiaries want to Carried out Work himself then scheduled caste cultivators have give **75% subsidy** After Work. and beneficiaries want to Carried out through Corporation then beneficiaries have to pay their **25% contribution** in Shramdan or Advance in the Corporation office.

## **ANNUAL DEVELOPMENT PLAN 2020-21:**

This scheme transfers to Rural Development Department at the Resolution of Government of Gujarat Dt.31/08/2019, so that in this Scheme Rs.1.00 Lakh token provision for the year 2020-21.

### **SECTORAL WRITE – UP**

#### **1) SLC-2 : - SCHEDULE CASTES SUB-PLAN**

**(Soil Conservation works including contour bunding, Nala plugging, Terracing etc. in the field of Scheduled Caste cultivators).**

Under this scheme soil and water conservation measures like contour bunding, nala plugging, terracing etc. will be undertaken on watershed basis. The rate of subsidy given under the special component plan is Beneficiaries want to Carried out Work himself then scheduled caste cultivators have give **75% subsidy** After Work and beneficiaries want to Carried out through Corporation then beneficiaries have to pay their **25% contribution** in Shramdan or Advance in the Corporation office.

It is proposed in the Annual Development Plan 2020-21 Budget this scheme transfer to Rural Development Department at the Resolution of Government of Gujarat Dt.31/08/2019, so that in this Scheme Rs.1.00 Lakh token provision for the year 2020-21.

Under this scheme item wise achievement of the Ninth Five Year Plan 1997-2002 and Tenth Five Year Plan and Eleventh Five Year Plan as well as proposed targets for the Annual Development Plan 2019-20 are as under:

**(Rs. In lakh)**

Sr. No.	Year	Target		Achievement	
		Phy. (ha.)	Fin	Phy. (ha.)	Fin
1.	1997-98 to 2001-02	5597	491.00	3402.00	345.55
2.	10 <sup>th</sup> FYP (2002-07)	4665	700.00	4561.46	578.24
3.	11 <sup>th</sup> FYP (2007-12)	14196	2100.00	17738.00	4031.55
4.	ADP-2012-13	6900	1380.00	5929.66	1370.92
5.	ADP-2013-14	6900	1380.00	3443.86	869.08
6.	ADP-2014-15	5000	1000.00	106.28	23.76
7.	ADP-2015-16	2500	500.00	900.00	180.00
8.	ADP-2016-17	2550	510.00	506.17	124.46
9.	ADP-2017-18	2550	510.00	1355.77	246.02
10.	ADP-2018-19	2550	510.00	0.00	0.00
11	ADP-2019-20	2550	510.00	24.69	4.52

#### **4.4 ANIMAL HUSBANDRY**

##### **Introduction:**

It is now a well-established and well-accepted fact that Animal Husbandry plays a vital role in State's economy and upliftment of economically weaker section of the society like Scheduled Caste people. It provides regular supplementary income to these people as well as provides protein as a nutritious food of animal origin and useful draught power of bullocks, donkeys, horses, camels etc. Animal Husbandry provides good employment generation potentials.

The schemes (I) providing health care and breeding facilities to the animals of SC people. (II) Productivity maintenance of milch and pregnant animals (III) Establishment of poultry units and goat units. These schemes provide supplementary income.

## 2. Review of progress:

During 2018-19, against Budget estimates of Rs.1727.73 Lakh, revised estimates were Rs.1500.89 Lakh, Expenditure of Rs. 904.10 lakhs incurred during 2018-19.

During 2019-20, against Budget estimates of Rs.1638.97 Lakh, revised estimates were Rs.1360.91 Lakh, Expenditure of Rs. 1142.08 lakhs incurred during 2019-20.

## 3. Physical targets and achievements:

The targets and achievements for the year 2019-20 and target for the year 2020-21 under the various schemes of Animal Husbandry and probable number of beneficiaries to be covered year wise under Schedule Cast Sub Plan is given as under:

Sr. No.	Item	2019-20		2020-2021
		Target	Achievement	Target
1	Continuation of Veterinary Dispensary	49	49	49
2	Organization of Animal Health Camps	100	100	100
3	Continuation of ICDP Centers	03	03	03
4	Fodder mini Kit	15030	15030	21700
5	Establishment of 25 RIR birds units	1000	1000	1000
6	Establishment of 100 broilers birds units	06	06	6
7	Establishment of Goat (10+1) units	70	66	80
8	Subsidy on Power Driven Chaff cutters	300	274	175
9	Subsidy on establishment of Cattle shed	395	126	300

## 4. Financial out lay for Annual Plan 2020-21

An outlay of **Rs. 70409.74** lakhs is provided for Animal Husbandry Sub-sector during the year 2020-21 and out of this **Rs.1849.55 Lakh** is provided for SCSP. Which is **2.62 %** of total outlay.

## 5. Veterinary Services & Animal Health.

Under this minor head Rs. 403.13 Lakhs is provided for continuation of 49 Veterinary dispensaries for providing necessary health care services and to organize 100 Animal Health Camps for the livestock of the SCSP area and establishment of Animal Disease Investigation Office at Patan for the year 2020-21.

## 6. Cattle and Buffalo Development.

Under this minor head Rs. 908.00 Lakhs is provided for the year 2020-21. An ongoing scheme of Establishment of ICDP blocks at Amreli, Kutchh and Botad for expansion of AI activities and organization of Sexual Health Camps in SCSP area will be continued during the year 2020-21 and 60-40% centrally sponsored scheme of National Livestock Mission will be continued. It also includes scheme of Interest subvention maximum upto 12% of interest on loan for establishment of unit of 01 to 20 milch animals.

## 7. Feed and Fodder Development Programme:

Under this minor head a total provision of Rs.200.00 lakhs is provided for the year 2020-21. It is envisaged to cover 175 SC beneficiaries for supply of Power Driven chaff cutter with subsidy of Rs. 18,000 (an upper limit) per chaff cutter. Scheme for construction of 300 cattle shed for Scheduled Caste beneficiaries with subsidy of Rs. 20,000/- (an upper limit) per cattle shed. It also includes schemes for distribution of fodder minikits to SC beneficiaries.

## 8. Poultry, Sheep and Goat Development Programme

Under this minor head Rs. 105.86 Lakhs is provided for the year 2020-21. Regions having SC population would be covered under poultry development scheme in the year 2020-21 by providing subsidy of Rs. 4500/- or maximum 75% subsidy to 1000 beneficiaries for establishment of 25 R.I.R. bird units.

A scheme for providing subsidy of Rs. 27,000/- or maximum 75% subsidy to 06 beneficiaries for establishment of 100 broiler bird is also included.

Under this minor head a scheme for providing subsidy of Rs. 45,000/- or maximum 50% subsidy to 80 beneficiaries for establishment of goat units (10+1) is also included.

### 4.5 Dairy Development

Along with Animal Husbandry; Dairy Development is also very vital aspect for the farmers as well as for the people of all categories as complementary source of income. The State Government has therefore decided to encourage dairy development through co-operative sector.

The expenditure details against the financial provision during period of 2019-20 and target of 2020-21 are as under:

Sr. No.	Year	Provision (Rs. Lakh )	Expenditure ( Rs.Lakhs )
1	2019-20	266.25	263.73
2	2020-21	1666.25	-----

### Financial outlay for Annual Plan 2020-21

An outlay of **Rs.1666.25 lakhs** is proposed for SCSP for the year 2020-21 to provide financial assistance to dairy cooperative societies for Automatic Milk Collection System, Bulk Milk Cooler, Dudhghar/godown, Milk Adulteration Detection Machines and for Scheduled Caste beneficiaries for Milking Machine, Feed for pregnant animals. This provision also includes new scheme for providing assistance to approximately 1 Lakh members of village dairy cooperative societies for purchase of cattle feed on calving of their animals.

An outlay of **Rs. 24506.66 lakhs** is provided for Dairy Development Sub-sector during the year 2020-21 and out of this **Rs.1666.25 Lakh** is provided for SCSP. Which is **6.80%** of total outlay.

### 4.6 Minor Irrigation

#### Introduction

Main object of the scheme is to up liftman of rural poor: -

#### Lift Irrigation Scheme (SCSP)

Co-operative lift irrigation scheme is an important and useful scheme to extend the facilities of irrigation under minor irrigation sector. It has remarkable contribution for development of concerned area where major and moderate irrigation is not possible. Facility of irrigation such as pump room, electric motor pump, RCC-PVC pipeline. Financial assisted by way of subsidy to irrigation societies. 50% of subsidy estimated cost to normal area and 80% of estimate cost for tribal and special component area is given under this scheme.

Under this scheme provision Rs.2.00 lacs has been made for the year 2020-21.

## **4.7 CO-OPERATION**

### **Share Capital subsidy to SC/ST**

To provide share capital contribution to the PACS/LAMPS to enroll new members of SC/ST so that they can be member of Cooperative credit structure and can avail credit and other facilities at village level,

Share capital contribution @ Rs.200/- to enroll SC/ST members in PACS/LAMPS which facilitate these type of members to avail the facility of credit from the society and the share capital base of the society also strengthen.

Under this scheme provision Rs. 3.00 Lacs has been for the year 2020-21

## **4.8 FISHERIES**

### **(1) Brief description of the schemes.**

To provide the employment opportunities to the schedule caste youths, the state govt. has taken up following programme under the fisheries sector.

#### **(A) Fish Seed Rearing Programme.**

Under this programme the schedule caste beneficiaries are selected for fish seed rearing programme during the monsoon season. The beneficiaries are provide Fish seed ponds, fish foods, fertilizers and other required material for fish seed rearing by the department. The beneficiaries rear the fish seeds in ponds for one or two months under the guidance of fisheries departmental .

When the fish seed grow up to desire fry or fingerling stage, they are taken back by the department, and the beneficiaries are paid Rs.70/ per 1000 FRY (Spawn to Fry) and Rs. 150/ per 1000 Fingerling (FRY to Fingerling) and Rs. 180/- per 1000 Fingerling (Spawn to Fingerling) as the case may be. After the completion of rearing programme each beneficiary earns nearly Rs. 3000/ to Rs.9000/ as a remuneration. Under this programme the beneficiaries acquire technical knowledge of fish seed rearing also.

#### **( B ) Subsidy toward purchase of Boat Net unit.**

The Schedule Caste beneficiaries are eligible for 50% subsidy toward the purchase of Tin boat net units ( Unit cost Rs. 15,000/-subsidy Rs.7,500/-). &FRPboat net units (Unit cost Rs. 30,000/-subsidy Rs.15,000/-).

This programme helps the Schedule Caste beneficiaries in purchase of FRP/Tin boat net units which in turn, help them to catch more fishes and provide more returns.

#### **( C ) Fish marketing intensive to Schedule Caste Person.**

This programme provides self employments to the Schedule Caste Person. Under this programme the fisheries department provides 50% subsidy grant in aid ( limited to Rs. 5,000/- per beneficiaries ) for the purchase of insulated box, weighing balance etc.

#### **( D ) Training to Schedule Caste beneficiaries.**

The department organize 10 days short term training programme for the Schedule Caste beneficiaries. This is a basic training programme covering specific knowledge of fish farming and culture practice. After successful completion of training programme, each beneficiaries get Rs. 1,250/- (Rs. 125/- per day) as a stipend.

#### **( E ) Subsidy towards Housing for Schedule Caste fishermen.**

The department provides 100% subsidy (maximum Rs. 50,000/- per unit (from the year 2009.10) towards the construction of a house to the Schedule Caste fishermen. The subsidy is released in three installments after completion of specific stage. This programmed provides pakka house to the Schedule Caste fishermen family.

**(F) Road, Street light & Solar Light facility for S.C.colony (100 % sub)**

SC people in internal villages are normally re-sides in backward area. Most of the small villages lack the facility of streetlight and internal road. There resident are separate and far apart , So they don't have road and streetlight facility. So the fishermen face difficulty in movement for their day to day activities in monsoon and night hours. Their life is also endanger by poisonous creatures like snakes etc. So where fishermen reside in clusterd road and street light are proposed and where the fishermen resides scattered and streetlight establishment is fizible facility of solar light @ 100 % subsidy.(Token Provision)

**(G) Fish collection cum Petroling boat. & Fish Transporting Vehicle 75 % sub.**

State has good number of water sheets suitable for fisheries. Most of water sheets are cover under fisheries. it is difficult to control all side of reservoir due to their wide spread area. Fishermen reside on bank of reservoir .Fishing in reservoir is started in late evening and summed up early morning. Fish thus caught should be preserved in ice., but in wide spread reservoir collection of fish from fishermen is delayed. Which some time results in spoilage of fish and a loss to fishermen society . Control of poaching in reservoir is also difficult. causing loss of fishes. For quick transportation of fish catch to consumer a fish collection cum patrolling boat is proposed on 75 % subsidy.

**(H) Sub. forFishseed&Prown seed Stocking in Resorvoir. 100 % Sub.**

To much inland resources are available nearly the scheduled caste beneficiaries resident in the state, these water sheets are leased to SC beneficiaries Association/Society/Individuals. Theseleasee are not in position to stock the seeds in reservoirs adequately due to their economic constrains . Which result low fish production and thereby lower level of development. For this reason 100 % assistance on fresh water prawn seeds & fish seed in water sheets for SC beneficiaries is proposed to be stocked in SC beneficiary's water sheets .

**THE PROVISION SUGESTED DURING FOR THE YEAR 2020-21.**

**(RS.IN LAKH)**

<b>Sr No</b>	<b>Name of Component</b>	<b>Financial Provision</b>	<b>Physical Provision</b>
1	Fish Seed Rearing	21.00	210 Beneficiaries
2	Fish Marketing Intensive to SC Person	4.50	60 Beneficiaries
3	Training to SC youths	44.00	3520 Trainees
4	Boat- Net units	3.00	20 Units (60 Bene)
5	Housing for SC fishermen	1.00	2 House
6	Street light & Solar Light facility for S.C. Fishermen Housing 100 % sub.	1.00	1 Colony
7	Fish collection cum Petroling boat. & Fish Transporting Vehicle 75 % sub.	1.00	1- Vehicle Three vehiler
8	Sub. for Fish seed Stocking in Resorvoir. (100 % Sub)	20.00	60 Beneficiaries
9	Sub. forPrown seed Stocking in Resorvoir. (100 % Sub)	84.5	70 Beneficiaries (prawnseed)
<b>Total</b>		<b>180.00</b>	

**STATEMENT-1**

**Sector /Sub Sectorwise Outlay Under Scheduled Castes Sub Plan**

<b>Sr no.</b>	<b>Sector/subsector project /scheme</b>	<b>State plan outlay</b>	<b>Scsp outlay 2020-21</b>	<b>Percentage to state outlay</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1	<p>DEMAND NO 95 SECTOR : (C) ECONOMIC SERVICES SUB SECTOR : (A) AGRICULTURE &amp; ALLIED SERVICES</p> <p>MAJOR HEAD: 2405 FISHERIES MINOR HEAD : 800 OTHER EXPENDITURE</p> <p>SUB HEAD : (1) <b>FSH-2</b> SUBSIDY TO SCHEDULED CASTES FOR FISHERIES.</p>	41146.75L AKH	180.00 LAKH	0.43%

**2. HEALTH AND FAMILY WELFARE DEPARTMENT**

**Schedule Caste Sub Plan – Provision**

**(Rs. In Lakhs)**

<b>Sr. No.</b>	<b>Name of HOD</b>	<b>Provision of ADP 2019-20 Total</b>	<b>Provision of SCSP</b>	<b>% of SCSP</b>
[1]	[2]	[3]	[4]	[5]
1	Public Health	312247.01	12968.73	4.15
2	Family Welfare	260619.47	22646.79	8.69
	Sub Total	572866.48	35615.52	6.22
3	Medical Services	97365.22	5665.77	5.82
4	Medical Education & Research	349679.71	14009.87	4.01
5	Ayush	33232.65	1003.84	3.02
6	Food & Drugs Control Administration	7355.15	-	-
7	Gujarat Medical Services Corporation Limited	0.10	-	-
8	Employee State Insurance Scheme	18070.29	-	-
9	Health & Family welfare Dept. (proper)	1427.39	-	-
	<b>Total</b>	<b>1079996.99</b>	<b>56295.00</b>	<b>5.21</b>

#### **4.9 Public Health & Family Welfare**

##### **Introduction:**

As per the guidelines of Government of India, the scheduled caste sub plan (SCSP) has been introduced for the first time in the 7<sup>th</sup> five-year plan under the sub sector “Medical and Public Health”.

The scheduled caste population is scattered all over the State but it varies from 7% to 14% in 5 Districts viz. Ahmedabad, Mahesana, Banaskantha, Vadodara and Junagadh, as per 2011 census. In accordance with the policy of the State Government, special emphasis has always been given to the weaker section of the society in all developmental activities including Health Services.

Outlay proposed for Annual Development Plan 2020-2021 is as under:

(Rs in lakh)

<b>Sr. No.</b>	<b>Major Head</b>	<b>Annual Development Plan 2020-21</b>
1	Prevention and Control of Communicable Disease & Other Programme (Health)	1566.80
2	Strengthening of Rural, Urban Health Services and Poverty Alleviation programme	780.30
3	Family welfare programme	16318.23
4	CSS	8466.99
	<b>TOTAL</b>	<b>27132.32</b>

##### **Prevention and Control of Communicable Diseases and Other Programme (Health) :**

##### **National Vector Borne Diseases Control Programme (NVBDCP) :**

Looking to the cyclical trend of malaria in Gujarat, significant rise in malaria incidence was observed during this year. There are all possibilities that in the coming year incidence of malaria will continue to rise. Therefore, vigorous steps have to be taken to prevent outbreak of malaria every year.

Total provision of Rs.390.00 lakh has been proposed for the year 2020-21 under the scheduled caste sub plan. The details of which are as under:-

(Rs in lakh)

<b>Sr. No</b>	<b>Continue Items</b>	<b>Provision for 2020-21</b>
1	Insecticides, Larvicides and Dengue Anti- malaria Drugs	350.00
2	IEC Activities	40.00
	<b>Total (NVBDC)</b>	<b>390.00</b>

##### **Epidemic control programme :**

Leptospirosis is an acute anthro-po-zoonotic infection, the infective agent leptospira is transmitted from one animal to another and man is the accidental host. Rodents and domestic animals form the reservoirs of infection and they excrete leptospira in their urine and contaminate the environment, water, soil, mud and vegetation. In order to prevent and control Leptospirosis an amount of Rs.150.00 lakh is proposed as Continue item for the year 2020-21.



**A provision of Rs.50.00 lakh is proposed for GIA to Nagarpalikas for under taking activities viz. sanitation, chlorinating agents as Continued Items.**

All patients are covered under this programme, so target of beneficiary can not be fixed separately for SCSP.

**Prevention and control of Swine Flu (H1 N1):**

Influenza-A H1N1 Disease spread are over the world. There need to be taken necessary preventive action for prevention of Influenza-A H1N1 disease following things to be done action in the financial year 2020-2021.

- a. Medicines for treatment and material equipments for Sample testing
- b. Procurement of Ventilators & Other Equipments
- c. Public awareness for prevention of Influenza-A H1N1 diseases via T.V., Radio, Hoardings, Folders, Pamphlets, Newspapers.
- d. POL of Vehicles and contingency.
- e. Grant will be allotted to the Civil, General Hospital, Medical College and District Panchayat for the above mention purpose.

An amount of Rs. 50.00 lakh is proposed as a Continued Items for the year 2020-21

Thus, the total amount of **Rs. 250.00 lakh** has been proposed under Epidemic Control Programme.

**National Programme for Control of Blindness :**

The cataract surgery rate in the state is more than 900/1,00,000 populations as compared to the national average of around 450. To strengthen the programme for control of blindness in the state, the state has prepared the “Vision 2020” document in accordance with the national guidelines. To effectively implement the same a provision of Rs. 90.00 lakh has been proposed for I.O.L. as a continued item for the Year 2020-21.

**Provision for purchase of Tissue Culture Anti-Rabies Vaccine:**

A provision of Rs. 200.00 lakh is proposed under scheduled caste sub plan for Intra ocular lens as a continued items for the Year 2020-21.

**Health Education Bureau (HEB):**

An amount of Rs.177.00 lakh is proposed for preparation of Health Education materials as a continued item for the year 2020-21

**Strengthening of School Health Programme:**

The state has been a pioneer in the school health programme. More than 10 million school children are given a health check up every year. The children found to be suffering from serious heart, cancer or kidney problems are provided free tertiary care at state government expense.

The main objective of the programme is to cultivate good health and habits among the school going children, in relation to awareness about personal hygiene, prevention and treatment of communicable diseases etc. It is proposed to provide Rs. 459.80 lakh for 2020-21 as continued item (1) Special School Health check up Programme (Rs. 302.50 lakh) (2) Health Checkup student studying in Higher Secondary (Rs. 84.70 lakh) (3) Prevention of malnutrition under School Health Programme (Rs. 72.60 lakh).

**40% Contribution of State Share Under National Rural Health Mission (NRHM):**

Provision of 40% contribution state share under NRHM of Rs.4094.39 lakh has been proposed as continued item for the year 2020-21. The provision for CSS is Rs. 6141.59 lakh proposed.

**Strengthening of Rural & Urban Health Services:**

The following schemes have been covered under Rural and Urban Health Services

(Rs.in lakh)

No.	Name of the Scheme	Provision for 2020-21
1	Strengthening of Community Health Centres	240.00
2	Construction of Sub Centres	25.00
3	Strengthening of Primary Health Centres	340.00
4	Establishment and strengthening of Urban Health Services	175.30
	<b>Total</b>	<b>780.30</b>

Primary Health Care Services are established for providing health care as near to the door step of the beneficiaries as possible especially to those of the weaker sections. Primary Health Care Services are provided through the network of 27 Community Health Centres and 145 Primary Health Centres identified under Scheduled Caste Sub Plan of the state.

**Strengthening of Family welfare Programme (State):**

There has been a paradigm shift in India's National Family Planning Programme. The original target oriented, family planning method centered programme is now client centered – Reproductive and Child Health programme, which puts emphasis on decentralized participatory planning process. The programme puts emphasis on quality of care, gender sensitivity and women empowerment. It is now believed that fertility regulation can be brought by population development interventions and not merely through family planning methods. The Programme is centrally sponsored.

**Chiranjivi Yojna** - Complications arising at the time of delivery are the main causes of high maternal mortality ratio in the state. More than 12 lakh live births are recorded in the state during every year and around 5000 women die during or after delivery. Most of these deaths are occurring in remote, coastal and tribal rural areas, as women of below poverty line cannot afford to seek specialist medical services. Similarly Infant Mortality Rate has remained stagnant in rural areas at 60 per 1000 live births since last 6 to 7 years. More than 72000 infants die every year in the state and out of these infant deaths, 60 % die within first month of birth. Chiranjivi Yojna is proposed to deal with interventions for reducing maternal mortality and morbidity during pregnancy and childbirth. Cash payment is to be made to hospitals/private practitioners for package of 100 deliveries. Involvement of private hospitals/ Specialists for provision of services related to normal and complicated deliveries will increase leading to increase percentage of institutional deliveries by implementing “Chiranjivi Yojna” (Rs. 250.00 lakh)

For Bal Sakha yojana, Rs. 150.00 lakh, proposed as a Continued item for the year 2020-21.

**Gujarat State Nutrition Mission (GSNM):**

In Gujarat state rate of malnourished children's is more than national rate. For insuring that maternal and child under nutrition reduction is at the centre stage of the state's priorities and gets highest political sanction/co-operation, Gujarat state under mentoring and chairmanship of Hon'ble Chief Minister propose to launch Gujarat State Nutrition Mission (GSNM). For this purpose an amount of Rs.700.00 lakh is proposed for the year 2020-21 as a continue item.

## **AROGYA SURAKSHA YOJANA (MA yojana):**

**AROGYA SURAKSHA YOJANA** providing cashless treatment and coverage of catastrophic care targeted at the BPL population and “MA” yojana was extended to all the families having an annual income upto Rs. 5.00 lakhs per annum with the name of “Mukhyamantri Amrutam Vatsaly”. The proposed scheme will cover all 33 Districts of Gujarat. This scheme will make tertiary medical treatment available to the BPL families of Gujarat, thus addressing to access and equity of marginalized sector and thereby preventing them from debt-poverty spiral.

The scheme will cover critical illnesses such as:

- 1) Cardiovascular Surgeries
- 2) Neurosurgeries
- 3) Burns and Poly Trauma
- 4) Malignancies (Cancer)
- 5) Renal (Kidney)
- 6) Neo-natal (new born) diseases

The Scheme will not be as insurance mechanism, but direct payment for treatment to hospitals by a special body/agency and monitored by Govt. The agency will be eligible for its administrative charges. Therefore, Rs.13572.16 lakh is needed for implementation of the Arogya Suraksha Yojana as a continue item for the year 2020-21.

Thus, a total amount of **Rs.18643.63** lakhs has been proposed for **Family Welfare Programme** for the year 2020-21.

An amount of **Rs.31226.71** lakh contributing **5.07 %** share of total outlay of **Rs.615128.45** lakh has been proposed under Public Health and family welfare sub sector for Scheduled **Caste Sub Plan** for the year 2020-21.

### **4.10. Medical Services**

An outlay of Rs.93457.53 Lakh has been earmarked for the annual development Programme 2020-21. Out of which Rs.5016.00 Lakh has been earmarked for the Scheduled Caste Sub plan. It is 5.37% of Annual Development plan 2020-21.

#### **Scheduled Caste Sub-Plan 2020-21 is formulated based on the following objectives:**

- Providing New Ambulances at Scheduled Caste Area for the smooth functioning of Gujarat GVK EMRI 108 Ambulance Services.
- Providing necessary medical instruments at various district and sub district hospitals.
- Providing ambulances van at 02 District hospitals.
- Expansion work of hospital building of CHC Manavadar to upgrade sub district hospital.

**Detail break up of the Scheduled Caste Sub Plan 2020-21 is given below.**

**(Rs. in Lakhs)**

Continued Item			New Item			Total		
Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3420.00	550.00	3970.00	0.00	1046.00	1046.00	3420.00	1596.00	5016.00

Following New development works have been proposed for the welfare of schedule caste people of the state.

<b>Proposed New Services</b>		<b>(Rs.in Lakh)</b>
<b>Sr. No.</b>	<b>Item</b>	<b>Proposed Provision</b>
	<b>Construction</b>	
1	Expansion work of CHC Manavadar to upgrade into 75 bedded sub district hospital with furniture and fixtures.	200.00
	<b>Sub Total</b>	<b>200.00</b>
	<b>Instruments/Vehicle</b>	
1	Providing 40 New Ambulances at Scheduled Caste Area by replacement for the Smooth functioning of Gujarat GVK 108 Ambulance services (E.M.R.I)	720.00
2	Providing necessary medical instruments at various district and sub district hospitals.	100.00
3	Providing ambulance van at 2 District hospitals.	26.00
	<b>Sub total</b>	<b>846.00</b>
	<b>Total New Item</b>	<b>1046.00</b>

#### **4.11 Medical Education and Research**

Ceiling allotted to Medical Education for year 2020-21 is **Rs.356290.23 Lakh**, out of which **Rs.14140.51** lakh is sanctioned for SCSP i.e.**3.97 %** of total outlay.

(1) State Govt. have started scheme to provide free treatment to Scheduled Caste patients in cardiac, kidney, cancer and other treatment in institutions under Medical Education since 2008-09. In 2019-20 Total 2361790 patients have taken benefit of this scheme. State Govt. has continued this scheme for year 2020-21 and Rs.4180.00 Lakh is suggested for Revenue expenditure. During this year 2020-21 we have planned target to provide free treatment to 2,75,000 Scheduled Caste patients.

(2) State Govt. have started scheme to organizing camps to provide free treatment in urban area where there is a (intensive) major population of Scheduled Caste, since 2008-09. In 2019-20 total 48885 patients have taken benefit under 61 camps. State Govt. has continued this scheme for year 2020-21 and Rs.550.00 lakh is suggested for Revenue expenditure. During year 2020-21 we have planned target to arrange 23 camps in urban S. C. area.

(3) State Govt. has planned to start Medical College at Dharpur Patan with General Hospital, Patan since 2009-10 under GMERS. State Govt. have continued this scheme for year 2020-21 and made provision of Rs.6832.76 lakhs for Medical College, Patan and Rs.950.35 lakhs for General Hospital, Patan for revenue expenditure.

(4) State Govt. has planned to start Dental College & Hospital at Sidhdhpur since 2012-13 under Gujarat Dental Health Education & Research Society. Govt. has continued this scheme for year 2020-21 and made provision of Rs.1463.00 lakh for Revenue expenditure.

(5) State Govt. has planned to start Nursing College at Sidhdhpur since 2012-13 Govt. has continued this scheme for year 2020-21 and made provision of Rs.164.40 Lakh for Revenue expenditure.

#### 4.12 Ayush

Ayush plays an important role in health care. In rural areas government Ayurveda/ Homeopathy hospitals are provided Panchkarma treatment in health services, botanical survey, Ayurvedic hospitals. Ayurvedic treatment is provided in the rural / Schedule caste areas of the state's interior. Under the scheduled caste sub-scheme, beneficiaries benefit from specially scheduled caste people

##### Financial and Physical Targets 2020-21:

Under the annual development program of 2020-21, under Scheduled Caste Sub-Plan, Provision of Rs.1097.76 lakhs has been made. Of which Rs.1073.35 lakhs are on the Continues Item. A provision of Rs.24.41 lakhs was made for the new Item.has been made. Details of the scheme are as follows

)Rs. In lacs(

No.	Scheme Name and No.	Annual Scheme 2020-2021 provision	Continue item	New item
1	04-102-01 Starting of Homeopathy Hospitals in Rural Areas - HLT-18	338.90	359.49	24.41
2	02-101-02 Opening of new Ayurved Hospital and expansion of existing hospital - HLT-21	12.95	12.95	0.00
3	04-101-01 HLT-22/24 to start new Ayurvedic clinics in rural areas	100.91	100.91	0.00
4	04-101-02 Gujarat Medicinal Plant Board (G.M.P.B)	0.00	0.00	0.00
5	National Mission on Ayush 40% (CSS)	240.00	240.00	0.00
	National Mission on Ayush 60% (CSS)	360.00	360.00	0.00
6	4210-02-102-01 (Construction)	0.00	0.00	0.00
<b>TOTAL</b>		<b>1097.76</b>	<b>1073.35</b>	<b>24.41</b>

##### Annual Development Programme:

AYUSH has made the budget of Rs.1097.76 lacs for the benefit of schedule caste under annual development programme for the year 2020-21. This budget contains Rs.1073.35 lacs for continues items like salary, other benefits and other expenses while Rs24.41 lacs for new items.

- 2210-04-102-01-HLT-18: To start new Homeopathy Dispensaries in Rural Areas:  
AYUSH has made the provision of total Rs.383.90 lacs under this head which includes salary, salary related benefits and other expenses for current staff and Rs.24.41 lacs as new items for new Establishment of Class-3, 4 staff as per CCM norms of Government Homoeopahty College Dethali, Ta-Siddhapur- Dist-Patan.
- 2210-02-101-02 HLT-21: To start new Ayurvedic Hospitals and make expansion of current Hopsitals:  
AYUSH has made the provision of total Rs.12.95 lacs for staff salary, salary related benefits and other expenses for current staff under this head.
- 2210-04-101-01 HLT-24 : To start new ayurved Dispensaries in Rural Areas  
AYUSH has made the total provision of Rs.100.91 lacs which includes medicine expenses, staff salary and other expenses for six mobile Ayurved dispensaries at Junagadh, Sabarkantha, Banasakantha, Navsari, Anand and Vadodara.
- 2210-02-101-03: National Mission on AYUSH  
AYUSH has made the total provision of Rs.600.00 lacs National Mission on AYUSH. Out of total Rs.600.00 lacs, 60% Indian Government and 40% Gujarat Government.

5. 4210-02-102-01 (Construction)  
AYUSH has not made any provision under this head
6. 04-101-02 Gujarat Medicinal Plant Board (G.M.P.B)  
AYUSH has not made any provision under this head

- Percentage of provision of Scheduled Caste Sub Plan against Total budget provision:

)Rs. In Lacs(

Total provision of 2020-21	Name and Number of S.C.S.P Scheme	2020-2021 Provision of S.C.S.P	Percentage
32837.99	04-102-01 Starting of Homeopathy Hospitals in Rural Areas - HLT-18	383.90	3.34%
	02-101-02 Opening of new Ayurved Hospital and expansion of existing hospital - HLT-21	12.95	
	04-101-01 HLT-22/24 to start new Ayurvedic clinics in rural areas	100.91	
	04-101-02 Gujarat Medicinal Plant Board (G.M.P.B)	0.00	
	National Mission on Ayush	600.00	
	4210-02-102-01 (Construction)	0.00	
	<b>Total</b>	<b>1097.76</b>	

### 3. NARMADA, WATER RESOURCES, WATER SUPPLY & KALPSAR

#### 4.13 Water Development (Irrigation)

The total geographical area of the state is 196 lakh hectares, of which the cultivable command area is about 124 lakh hectares. Out of this area, only 70 lakh hectares will be covered under ultimate Irrigation potential with the optimum utilization of available surface and ground water resources. Remaining 54 lakh hectares are rain fed areas. Water is a critical input for agriculture and hence expansion of irrigation is necessary, where it is possible and better water management in rain fed areas, where assured irrigation is not possible. Water is a relatively scarce resource in the state of Gujarat. The demand of fresh water from expanding agriculture and other sectors is increasing, which is likely to go up by the end of this decade. Hence larger production can only be sustainable manner. The state has adopted interlinking, interbasin transfer of water to meet the challenges in scarcity period.

The total available water resources of the state have been estimated at 55600 MCM, out of which, Utilizable surface water in the state is 38100 MCM, including 11100 MCM from Narmada. The state, which has 6% of the geographical area of the country and 4.88% of the country's population, is blessed with just 5.50% of the country's surface water resource.

The state has very limited ground water resources for irrigation purposes. Large areas are inherently incapable of yielding ground water economically. The ultimate utilizable ground water resources have been estimated at 17500 MCM. Water Conservation has led to arrest falling ground water level and reducing dark zones.

#### Schedule Caste Sub Plan Programme

Irrigation projects/schemes benefit to vast area of villages, talukas and districts depending upon its nature. Irrigation Schemes do not individually benefit to a particular family or people. The benefit of Irrigation schemes is available to people of all caste and hence it is difficult to assess the specific benefits to the people of schedule cast but overall picture can be visualized.

However, with a view to provide irrigation benefits to the SC farmers, in addition to coverage by the Major, Medium Irrigation Projects, focus has been made on the villages having SC population of more than 250 inhabitants. It is proposed to provide irrigation structures like check dam, deepening of ponds, restoration of water bodies etc.

#### **Main Programme:**

##### **1) Major and Medium Irrigation Schemes:**

###### **Extension, Renovation and Modernization (ERM) of canal and its branches**

Proper up keeping of the assets already created is also equally important, so as to bridge the between the potential created and potential utilized. Further extension, Renovation and Modernization of the assets created is necessary for optimal capacity utilization and reduction in grievances of tail and farmers. In ERM works like resectioning of canal, lining of canal, desilting of canal etc. are taken up. A budget provision of RS. 1145.00 lacs are suggested for the year 2020-21

which will provide assured irrigation in 1684 ha.

##### **2) Minor Irrigation Schemes:**

Minor Irrigation works are simple in nature, comparatively quicker in execution and easily adoptable in areas where major & medium water resources projects are not feasible or economically not viable. The Main objective is to conserve each and every drop of rain water during the monsoon period by constructing suitable water conservation structures and diverting the surface water, which otherwise merges with seas in the form of runoff.

**Water Conservation:** Construction of new check dams desilting activities provide benefit to small and marginal farmers and generate employment.

With a view to provide irrigation benefits to the SC Farmers, in addition to coverage by the Major, Medium Irrigation Projects, focus has been made to water conservation works. It is proposed to provide irrigation facilities by constructing various minor irrigation structures like check dam, deepening of ponds, and restoration of water bodies works etc. The schemes are detailed as below:

- The budget provision under grant in aid to Panchayat work is Rs. 501.00 lacs under Ground water head and Rs. 190.00 lacs under maintenance head.
- The Budget provision for drilling of Tube wells and installation of machineries is Rs 200.00 lacs
- The provision for water conservation works is Rs 1570.00 lacs
- The total provision under Minor Irrigation Schemes is Rs. 2461.30 lacs. Looking to the physical aspect, it is targeted to benefit 890 Ha. Directly or indirectly through Minor Irrigation Schemes.

The total provision under Scheduled Caste sub plan is RS 3606.30 Lacs.

#### **4.14 Drip Irrigation**

**Details regarding SCSP for Micro Irrigation Scheme under Per Drop More Crop component of Pradhan Mantri Krishi Sinchai Yojna (PMKSY) is mentioned hereunder :**

Since May 2005, Gujarat Green Revolution Company Limited (GGRC) is implementing Micro Irrigation Scheme in the state of Gujarat on behalf of Government of India and Government of Gujarat. . The dovetailing of the Central assistance with State resources has facilitated a higher coverage of beneficiary farmers adopting Micro Irrigation System which includes Drip Irrigation, Sprinkler Irrigation, Porous Pipe and Rain gun.

In order to propagate the concept of “save water by judicious use of water in farming” by adopting Micro irrigation system amongst the SCSP farmers, Government of Gujarat provide the financial assistance as stated below : (w.e.f : 2017-18)

- **Non dark-zone talukas** : Upto 85% of MIS Unit Cost or Rs. 1,00,000/- per hectare, whichever is less.
- **Dark Zone area for 57 talukas** : Upto 90% of MIS Unit Cost or Rs. 1,00,000/- per hectare, whichever is less

During financial year 2020-21, Government of Gujarat has allocated budget for SCSP farmers under the PMKSY – per drop more crop Micro Irrigation component and re-allocation of budget after COVID-19 pandemic effect is mentioned hereunder

(Rs. In crore)

Social group of Beneficiary farmers	Initial State budget allocation	Reallocation of State budget after COVID-19 effect	Centre budget allocation	Total budget allocation (Centre + state share)
SCSP )Demand-95(	6.49	6.00	4.12	10.12

During current year i.e 2020-21 till August-2020, total 380 SCSP farmers have adopted Micro Irrigation system covering 480 hectares area wherein Rs. 1.88 crore grant spent from State share and Rs. 1.05 crore grant spent from Centre share. Yearwise achievement in SCSP category under Micro Irrigation Scheme is mentioned as below:

(Rs. In crore)

Sr No	Year	No. of Beneficiary	Area covered(Hec)	Subsidy paid
1	2008-09	6	6	0.01
2	2009-10	16	33	0.03
3	2010-11	7	9	0.01
4	2011-12	31	53	0.05
5	2012-13	86	130	0.12
6	2013-14	152	229	0.14
7	2014-15	3731	5975	0.24
8	2015-16	11860	22663	25.87
9	2016-17	5933	11151	33.00
10	2017-18	3868	7277	47.00
11	2018-19	1705	3013	16.69
12	2019-20	1144	1577	11.91
13	2020-21 (up to August-20)	380	480	1.88
<b>Total</b>		<b>28919</b>	<b>52594</b>	<b>136.94</b>

#### 4.15 Sardar Sarovar Project

The Sardar Sarovar Project is multipurpose Interstate project through which it is planned to provide Annual Irrigation in 17.90 lakh Hectare. It also provides drinking water facilities to 9490 villages and 173 towns in Gujarat. Sardar Sarovar Project does not individually benefit to a particular caste of people. However the benefit of this project is available to people of all castes and hence it is difficult to assess the specific benefits to the people of Schedule caste but overall picture can be visualized.



## **4.16 Water Supply**

### **INTRODUCTION:**

The Scheduled Caste Sub Plan (SCSP) for the sub-sector of "Water Supply" envisages providing drinking water facilities to "Scheduled Caste" localities in villages and towns.

### **RURAL WATER SUPPLY:**

Surveys are carried out at different intervals to identify the villages/hamlets with scheduled caste population and having difficulty for scheduled caste people to get water for drinking purpose.

Scheduled caste localities are also covered with water supply facilities if any difficulties of drinking water as suggested by public representative.

### **DEVELOPMENT PROGRAMME FOR ANNUAL PLAN 2020-21**

The Rural Water Supply Schemes are being implemented for Scheduled Caste areas, in which the SC dominated villages, are facilitated with drinking water facility. SC localities in village/habitations having drinking water problem or identified during survey, or suggested by local leader or MLA are given priority. Such villages are facilitated with drinking water supply.

As per survey done in 2003-2004, 166 not covered (NC), 9462 partially covered (PC) and 7675 Quality problem (QP) habitations were identified as problem habitations which require safe and adequate drinking water supply facility. All such problem habitations viz Not covered (NC), Partially covered ( PC ) and Quality problem habitations are provided safe and adequate drinking water by march 2010 which includes SC localities too.

The habitations once covered are being re-emerged as problem habitations due to quantity or quality aspect, Such Habitations is provided safe and adequate drinking water.

It is planned to cover 300 SC localities / SC dominated villages with safe and adequate drinking water.

The SC population is also benefited from other drinking water programmes like Rural Water Supply Schemes- General, Sardar Sarovar Canal Based Water Supply Schemes & Urban water supply scheme etc. in which SC Community is also covered.

### **Financial Provision for 2020-21 under Scheduled Caste Sub Plan**

#### **State Budget:**

**Rural Water Supply Scheme:** A provision of Rs. 1500.00 lakh is proposed for Rural Water Supply Schemes under Scheduled Caste Sub Plan 2020-21 in the State Budget.

### **Assistance in lieu of local contribution for Scheduled Caste Population- New Item**

To accelerate the In-village water Supply Schemes and Rejuvenation to Water supply schemes. It is proposed Exemption of 10% Community Contribution for In-Village Water Supply Schemes and exemption of 2.5% local contribution for rejuvenation schemes in SC dominated villages (SC population more than 40%) and villages having SC population more than 250 souls . An outlay of Rs. 150 lakh is made

#### **Centrally sponsored Scheme:**

### **National Rural Drinking Water Programme (NRDWP)-Normal**

Under National Rural Drinking Water Programme (NRDWP), the allocation is made under Coverage Head- Meant for piped Water Supply Schemes (PWSS), Support activity, WQMS activity as per Restructuring of National Rural Drinking Water Programme(NRDWP).

Government of India has indicated to Provide 55 LPCD as a basic minimum need for rural population, In Gujarat all Schemes are planned keeping 100 LPCD.

These habitations are targeted to cover under Multi Village Water Supply Schemes (MVWSS), Individual Water Supply Schemes (IWSS) or Mini Water Supply schemes.

The ratio of GoI: GoG is 50:50

For above mentioned National Rural Drinking Water Programme (NRDWP)-coverage , an allocation of Rs. 4700.00 lakh (Rs 2350 lakh GOG+Rs. 2350 lakh GOI) is made for SC population in the year 2020-21.

**As mentioned above, Total outlay proposed for SC population is 6350.00 lakh which is 1.60 % of total reduced outlay of Rs. 396742.00 lakh under Water Supply Sector. (Original Total outlay is 431742.00 lakh)**

#### **4. ROAD & BUILDING DEPARTMENT**

##### **4.17 Roads & Bridges.**

Out of 506.71 lacs of total population of Gujarat State, the population of Scheduled Cast is 35.93 lacs , which is 7.1% . In the state , 2839 village have scheduled cast population of more than 250 and 117 villages have more than 40% population, Such villages are covered under the SCSP scheme by R&B Department.

Budget provision of SCSP for the year of 2020-21 by road and building department for the various types of works as under below.

No.	Scheme	Budget Provision for Year 2020-21 Rs.In Crore
(1)Mukhyamantri Gram Sadak Yojana		
1	Construction, Resurfacing and Improvement of Non plan roads.	514.00
2	To provide first time connectivity to remaining villages and Habitations with asphalt road.	
3	Improvement of WBM surface roads to bitumen surface roads in rural areas of various talukas in the state.	
4	Conversion of Kutcha roads in to BT surface roads in rural areas of various talukas in the state.	
5	Construction of missing Link and missing structure C.D. works on existing road.	
6	Construction and Improvement of approach roads connecting School college and educational institution etc. various R&B Divisions.	
7	Resurfacing of Dairy roads RRP Roads Other district roads and rural roads which have not been resurfaced for more than seven years.	
8	Construction of new bridge on CD works or existing causeway on various panchayat roads.	
9	Widening and Improving of through roots and other district roads and village roads.	
(2)B.U.J.		
1	Improvement of rural roads in various talukas and Improvement of WBM surface road to Asphalt surface road in various Talukas.	14.12

Thus, for the current year 2020-21 in the budget of R&B department the provision of Total Rs. Rs.528.12 crore is made for SCSP. Which is about 7.05% of total provision.

## 5. EDUCATION DEPARTMENT

### 4.18 Education

Name of Scheme		DPE-01 95-2202-01-106-01 Physical Facility for Schools					
Components & Activities		Improvement of Physical facilities such as Drinking water & Electrification, Sanitation cleaning for school at Rs.1800/- per month per school and Mobile Lab in four zone for which more than students are practice of experiments in school.					
Intended Beneficiaries		Primary & Upper Primary school					
Scale of Assistance (if applicable)		As per scheme					
Implementing Agency		Director of Primary Education					
Funding Pattern		100 % State Govt.					
Expected outcome (in 200 words)		Maintain the drinking water and electricity facility, support Swachh Abhiyan by cleaning of sanitation, as per mobile lab scheme more awareness in science will be increase, over period of time increase the number of student in science stream.					
Type of Scheme	Name Of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs. in cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP	Physical Facility for Schools	Director, Primary Education	0.3400	school	68	80	90
	Sanitation for Girls Upper Primary School		3.3590	school	2629	2629	2629

Name of Scheme		DPE-02 95-2202-01-106-11 Strengthening of Existing State & Dist. Level					
Components & Activities		Under this Scheme Strengthening of Existing State & District Level Such as Provide Materials to DPEO,ADEI,PTC College, Upgradation of posts by State/District/Blocks Level, Information Technology Cell, Create new post district/state level and Appointment of Teacher's on Vacant post with Honorarium and Digital Service book.					
Intended Beneficiaries		Strengthening of Primary and Upper Primary school					
Scale of Assistance (if applicable)		As per norms					
Implementing Agency		Director of Primary Education					
Funding Pattern		100 % State Govt.					
Expected outcome (in 200 words)		Strengthening monitoring, administrative and quality education in primary and upper primary school.					

Type of Scheme	Name Of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs. in cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCP 95-2202-01-106-11 Strengthening of Existing State & Dist. Level	Upgradation post Of Taluka Primary Education Officer	Director, Primary Education	0.0608	Post	2	2	2
	Create new post at new 7 Districts		0.0452	Post	1	1	1
	Appointment of Teacher's on Vacant post with Honorarium		0.0100	Post	1	0	0

Name of Scheme	DPE-03 95-2202-01-106-12 Incentive for Enrollment & Retention
Components & Activities	Incentive for Enrollment & Retention such as Financial assistance for enrollment drive per schools Rs. 500, vidhyadeep vima yojana, first aid facilities per Schools Rs 500, Vidhyalaxmi bond for girls and supply of free text books.
Intended Beneficiaries	Schools, Students
Scale of Assistance (if applicable)	As per prescribe format
Implementing Agency	Director of Primary Education
Funding Pattern	100 % State Govt.
Expected outcome (in 200 words)	To reach the goal of 100% enrollment in school and 0% dropout, motivation for girl child education to the parent, 100% Insurance cover of students of Govt. and Granted school. To reduce the burden of parents of school going children. Taken care of students in minor accidental situation.

Type of Scheme	Name Of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs. in cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCP 95-2202-01-106-12 Incentive for Enrollment & Retention	First Aid Facility at Schools	Director, Primary Education	0.1315	school	2629	2629	2629
	Vidhya Laxmi scheme for Girls		2.0000	Girl students as per scheme	10000	11000	12000
	Supply of Free Text Books		6.0000	Text book	446062	450000	455000

Name of Scheme				DPE-07 95-2202-01-106-03 Fee reimbursement to 25 % private unaided schools			
Components & Activities				In this scheme to provide Fee reimbursement to 25 % private unaided schools per student Rs.10000/- and Payment of Other Expenses to 25 % private unaided schools per student Rs.3000/-			
Intended Beneficiaries				Students from weaker section			
Scale of Assistance (if applicable)				As per scheme			
Implementing Agency				Director of Primary Education			
Funding Pattern				100 % State Govt.			
Expected outcome (in 200 words)				Implementation of Right to Education act, support the students of weaker section reduce to burden of parents belongs to weaker section.			
Type of Scheme	Name Of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs. in cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP 95-2202-01-106-03 Fee reimbursement to 25 % private unaided schools	145.1 Fee reimbursement to 25 % private unaided schools	Director, Primary Education	35.0000	Student	35000	70000	105000
	145.2 Payment of Other Expenses to 25 % private unaided schools		10.5000	Student	35000	70000	105000

Name of Scheme	SSA-01 95-2202-01-113-01 Sarva Shiksha Abhiyan
Components & Activities	Transport / Escort.
	Reimbursement of fee against 25% admission under section 12(1) (c) of RTE Act-2009,
	Special Training for O.O.S. Children, Free Tax Book
	Teachers' salaries & training,
	BRC and CRC salaries
	CAL innovation School grant
	Maintenance grant, management & LEP, State Component & Kasturba Gandhi Vidhyalaya Residential Hostel cum School under SSA Project.
Intended Beneficiaries	Student of Primary School
Scale of Assistance	As per prescribed in scheme norms

Implementing Agency (Name of HOD)		Sarva Siksha Abhiyan					
Funding Pattern (In %)		60% GOI & 40% GOG					
Expected outcome (in 200 words)		SSA is a Centrally Sponsored scheme and has been operational since 2000-2001. SSA provide variety of interventions for universal access of primary education and retention, bridging of gender and social category gaps in elementary education and improving the quality of learning.					
Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2020-21 (Rs. In Cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP 95-2202-01-113-01	SSA - NON CIVIL WORKS	Sarva Siksha Abhiyan	106.8140	Students, Schools, Teachers	527235	579958	637954

<b>Name of Scheme</b>		<b>SSA-03 95-4202-01-201-04 SSA-Civil Work</b>					
Components & Activities		As per Right to Education Act-2009 (RTE) basic infrastructures facilities need to be available to all the Primary Schools.					
Intended Beneficiaries		Infrastructures facility to all Primary Schools					
Scale of Assistance		As per prescribed in scheme norms					
Implementing Agency (Name of HOD)		Sarva Siksha Abhiyan					
Funding Pattern (In %)		60% GOI & 40% GOG					
Expected outcome (in 200 words)		To provide different educational atmosphere in classroom, to provide teachers facilities, infrastructure facility for education					
Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2020-21 (Rs. In Cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP 95-4202-01-201-04	SSA Civil	Sarva Siksha Abhiyan	97.2854	Classroom, Toilete	405	446	490

Name of Scheme		SSA-04 95-2202-01-111-01 Mahila Samakhya					
Components & Activities		The MahilaSamakhya Programme was initiated in 1989 with a goal to educate and empower women in rural areas, particularly of women from socially and economically marginalized groups. Activities under this scheme are following:					
		Empowerment through Education					

	Knowledge upgradation on Panchyat, Health and Legal matter by exercising Training, Meeting, Workshop and Seminar						
Intended Beneficiaries	Woman and teenager girl						
Scale of Assistance	As per prescribed in scheme norms						
Implementing Agency (Name of HOD)	Mahila Samakhya Society						
Funding Pattern (In %)	100% State Government						
Expected outcome (in 200 words)	Today working of women (Mahila Samakhy Gujarat) to reach in village level. Also they are participation in G.O.G.\Non G.O.G. Organization's programme. In this programme main contribution by sangh and federation's women. E.g. : participation in panchayat election, to literate another women.) Here also wish in coming days Mahila Samakhya Gujarat grow more & more for women empowerment.						
Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2020-21 (Rs. In Cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP 95-2202-01-111-01	Mahila Samakhya Gujarat	Mahila Samakhya	0.4983	Number of Women & Girls Child	978	1076	1100

Name of Scheme	DPE-04 95-2202-01-106-08 Major Repairing of Primary Schools Infrastructure						
Components & Activities	Major Repairing of Primary Schools Infrastructure						
Intended Beneficiaries	Civil Maintenance in Primary School						
Scale of Assistance	As per prescribed in scheme norms						
Implementing Agency (Name of HOD)	Sarva Siksha Abhiyan						
Funding Pattern (In %)	100% State Government						
Expected outcome (in 200 words)	To provide education atmosphere to children & Teachers						
Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2020-21 (Rs. In Cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP 95-2202-01-106-08	To Repair Primary School Infrastructure	Sarva Siksha Abhiyan	1.4000	Nos. of Schools	60	80	100

Name of Scheme	DPE-06 95-4202-01-106-02 Computer lab for computer aided learning to students
Components & Activities	The facility of computer lab is required for upper primary schools having to provide facility of computer lab.
Intended Beneficiaries	139 Primary School
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency (Name of HOD)	Sarva Siksha Abhiyan
Funding Pattern (In %)	100% State Government
Expected outcome (in 200 words)	To provide education atmosphere to children & Teachers.

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2020-21 (Rs. In Cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP 95-4202-01-106-02	computer lab for computer aided learning to students	Sarva Siksha Abhiyan	0.2400	Nos. of Classroom	500	600	700

Name of Scheme	DPE-09 95-2202-01-106-13 Directorate of Primary Education Programme (DPEP)
Components & Activities	Directorate of Primary Education has carried out different activities under Sarva Siksha Abhiyan. Activities under this scheme are following:
	CRC Salary
	KGBV (Std. 1 to 12)
	Internet Connectivity in Primary Schools & Virtual Classroom, Computer Aided Learning In Primary School, Vibrant School (GYAN KUNJ)
	I.E.C. Community Mobilization, School library
	G.K. & I.Q. Test Booklet Publication Prayer Song, Internet Connectivity for BRC Center, Smart School, Pragna Activities, Maths & Science Kit, Std. Maths workbook for students of Std. 3 to 8 & Science workbook for students of Std. 6 to 8, Safety and security arrangements for School and Students Sports Equipment, Miniature Sports Equipment (turnball, basketball, football, table tennis, bedminton), Develop of Physiotherapy therapy in BRC center.
Intended Beneficiaries	Student of Primary School
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency (Name of HOD)	Sarva Siksha Abhiyan
Funding Pattern (In %)	100% GOG



Expected outcome (in 200 words)		Quality base activity in Primary School, Motivation of Girls Education, Quality based education by use technology, student development activities					
Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2020-21 (Rs. In Cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP 95-2202-01-106-13	DPEP	Sarva Siksha Abhiyan	20.0194	Students, Schools, Teachers	639379	703317	773648

Name of Scheme	COS-02						
	95-2202-02-110-01						
	Providing free education to girls of non-Government and fee-based Secondary & Higher Secondary schools.						
Components & Activities	Providing free education to girls of non-Government and fee-based Secondary & Higher Secondary schools.						
Intended Beneficiaries	777000 girls						
Scale of Assistance	As per prescribed in Scheme norms						
Implementing Agency (Name of HoD)	Commissioner of Schools and District Education Officer						
Funding Pattern (in %)	GOG: 100%                      GOI:                      Others: -						
Expected Outcome	Provide free education girls for encouraging women empowermentnet.						
Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs, in Cr.)	Physical Target			
				Units	2020-21	2021-22	2022-23
SCSP 95-2202-02-110-01	Providing free education to girls of non-Government and fee-based Secondary & Higher Secondary schools.	Director of Schools	0.0300	Girls (Target included GENERAL, TASP, SCSP)	777000	788000	798000

Name of Scheme	COS-02						
	95-2202-02-110-01						
	Additional Classes						
Components & Activities	It is a scheme to give serial increase in the classes due to increase in the enrollment of the students of non-government granted secondary schools in Non-Tribal, Tribal, SCP areas in the state. For this purpose 1.5 teachers are provides per class.						
Intended Beneficiaries	Teachers and Students						
Scale of Assistance	60 Students Per class 1.5 Teacher						
Implementing Agency (Name of HoD)	Commissioner of School						
Funding Pattern (in %)	GOG: 100%						

Name of Scheme	COS-02						
	95-2202-02-110-01						
	Honorarium of Teacher (Granted)						
Components & Activities	This scheme is mainly to appoint Pravasi Teachers in Non-government granted secondary schools until the recruitment of regular teacher have been done.Pravasi Teacher is appointed in the fixed wages of per period.						
Intended Beneficiaries	2682Ad-hoc teachers						
Scale of Assistance	Per period Rs.75/- & Per Month 13500/- at the most.						
Implementing Agency (Name of HoD)	Commissionerate of Schools						
Funding Pattern (in %)	GOG: 100%                                  GOI:        -                                  Others: -						
Expected Outcome	Academic work of the students will not be affected during the administrative procedure of the recruitment.						
Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs, in Cr.)	Physical Target			
				Units	2020-21	2021-22	2022-23
SCSP 95-2202-02-110-01	Honorarium of Teacher (Granted)	Director of Schools	1.0000	Teachers	222	190	150





Name of Scheme	COS-0295-2202-02-110-01Internet facility in Non-Government Secondary and Higher Secondary Schools
Components & Activities	Provide Interenet Facility in Non-Government Secondary and Higher Secondary Schools
Intended Beneficiaries	3240 Schools
Scale of Assistance	As per prescribed in Scheme norms
Implementing Agency (Name of HoD)	Commissioner of Schools and District Education Officer
Funding Pattern (in %)	GOG: 100%                      GOI: 100%                      Others: -
Expected Outcome	Provide Interenet Facility in Non-Government Secondary and Higher Secondary Schools which can be used for education purpose

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs, in Cr.)	Physical Target			
				Units	2020-21	2021-22	2022-23
SCSP 95-2202-02-110-01	Internet facility in Non-Government Secondary and Higher Secondary Schools	Director of Schools	0.1708	Schools	169	169	169

Name of Scheme	COS-03 95-2202-02-109-02 Provide Internet Facility in Government Secondary and Higher Secondary Schools
Components & Activities	Provide Internet Facility in Government Secondary and Higher Secondary Schools
Intended Beneficiaries	1384 Schools
Scale of Assistance	As per prescribed in Scheme norms

Implementing Agency (Name of HoD)	Commissioner of Schools and District Education Officer
Funding Pattern (in %)	GOG: 100%                      GOI: 100%                      Others: -
Expected Outcome	Provide Internet Facility in Government Secondary and Higher Secondary Schools which can be used for education purpose

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs, in Cr.)	Physical Target			
				Units	2020-21	2021-22	2022-23
SCSP 95-2202-02-109-02	Provide Internet Facility in Government Secondary and Higher Secondary Schools	Director of Schools	0.2425	Schools	137	137	137

Name of Scheme	COS-03
	95-2202-02-109-02
	Additional Classes (Higher Secondary Government).
Components & Activities	Under this scheme additional classes has been allotted to the schools due to increase in the enrollment of the students of government higher secondary schools .
Intended Beneficiaries	Teachers and students
Scale of Assistance	60 Students per class 1.5 Teacher as per ratio
Implementing Agency (Name of HoD)	Commissionerate of Schools
Funding Pattern (in %)	GOG: 100%                      GOI: -                      Others: -
Expected Outcome	Additional demands of the education can be satisfied

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs, in Cr.)	Physical Target			
				Units	2020-21	2021-22	2022-23
SCSP 95-2202-02-109-02	Additional Classes (Government).	Director of Schools	2.0000	Teachers	Pay & All.		

Name of Scheme	COS-03 95-2202-02-109-02 Appointment of Teachers on ad-hock remuneration basis in Government Higher Secondary School
Components & Activities	This scheme is mainly to appoint Pravasi Teachers in government higher secondary schools until the recruitment of regular Pravasi Teacher is appointed in the fixed wages of per period.teacher have been done.
Intended Beneficiaries	210 Teacher on Ad-hockremuneratio
Scale of Assistance	Per period Rs.90/- maximum Monthly Rs. 15500/- Limit per Teachers Total 4475 Teacher
Implementing Agency (Name of HoD)	Commissioner of Schools and District Education Officer
Funding Pattern (in %)	GOG: 100%                      GOI: -                      Others: -
Expected Outcome	Academic work of the students will not be affected during the administrative procedure of the recruitment.

Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs, in Cr.)	Physical Target			
				Units	2020-21	2021-22	2022-23
SCSP 95-2202-02-109-02	Appointment of Teachers on ad-hock remuneration basis in Government Higher Secondary School	Director of Schools	0.1000	Teachers	10	5	5

Name of Scheme	COS-03
	95-2202-02-109-02
	Honorarium To Teacher Government Secondary School
Components & Activities	This scheme is mainly to appoint Pravasi Teachers in government secondary schools until the recruitment of regular Pravasi Teacher is appointed in the fixed wages of per period.teacher have been done.
Intended Beneficiaries	589 Honorarium Teachers





Name of Scheme	COS-03						
	95-2202-02-109-02						
	Student Incentive Scheme						
Components & Activities	Student Incentive schemes is launched for providing uniform to all students every year for cultural activities and other activities in government secondary and higher secondary schools in the state.						
Intended Beneficiaries	528 Schools						
Scale of Assistance	Per school Rs.1 Lac						
Implementing Agency (Name of HoD)	Commissionerate of Schools						
Funding Pattern (in %)	GOG: 100%                      GOI:                      -                      Others: -						
Expected Outcome	Student’s overall development						
Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs, in Cr.)	Physical Target			
				Units	2020-21	2021-22	2022-23
SCSP 95-2202-02-109-02	Student Incentive Scheme	Director of Schools	0.0100	School	141	141	141

Name of Scheme	COS-04						
	95-2202-02-106-01						
	Free textbook scheme						
Components & Activities	This scheme is mainly for to provide free text books to students of all casts studying in government and non-government granted secondary and higher secondary schools without taking into consideration of income limit of their parents under Mukhyamantru Yuva SwavlambanYojna.						
Intended Beneficiaries	1905000 Students						
Scale of Assistance	Free textbooks work Rs. 395, 453, 1013 and 986 will be provide to the students of all category of the std. 09,10, and 12 respectively.						
Implementing Agency (Name of HoD)	Commissionerate of Schools						
Funding Pattern (in %)	GOG: 100%                                  GOI:                                  -                                  Others: -						
Expected Outcome	Economic burden of the parents will be reduced and for better Education of the students.						
Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs, in Cr.)	Physical Target			
				Units	2020-21	2021-22	2022-23
SCSP 95-2202-02-106-01	Free textbook scheme	Director of Schools	5.0000	Students	185000	185000	185000



Expected Outcome	Facility of education can be provided to students in nearby of the resident
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Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2019-20 (Rs, in Cr.)	Physical Target			
				Units	2020-21	2021-22	2022-23
SCSP 95-2202-02-109-02	Opening new Excellence Schools.	Director of Schools	0.7000	Teachers Student	Pay & All.		

Name of Scheme			GCE-04 095-2202-01-107-01 GCERT Financial Support				
Components & Activities			Training/Seminar/Workshop, Maths Sci. Exhibition, Bal mela- Life skill Bal mela, Govt. Primary Schools				
Intended Beneficiaries			Teachers, DIET faculties, No. of Exhibition, Govt. Primary School				
Scale of Assistance			As per prescribed in scheme norms				
Implementing Agency			GCERT and their following offices				
(Name of HOD)							
Funding Pattern (In %)			GOG (100%)				
Expected outcome (in words)			-To develop awareness of environmental care. -To promote activity based joyful learning. -To bring out students creativity. -To develop interest and aptitude towards science among students and teachers. -To develop scientific aptitude, dissemination of science information, development of scientific instruments - tools and their usage. -The program will enhance professional competencies of The teachers. DIET faculties will be strengthened.				
Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2020-21 (Rs. In Cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCP 095-2202-01-107-01	GCERT Financial Support	GCERT	1.0000	Teachers, DIET faculties, No. of Exhibition, Govt. Primary School	4589	4964	5339

Name of Scheme	GCE-06 095-2202-80-001-02 GCERT Various Activities and infrastructure facilities
Components & Activities	Teacher/Head teacher training, Yoga training, Educational Innovation Fair
Intended Beneficiaries	Teacher, Govt. Primary School Head Teacher/ Teacher
Scale of Assistance	As per prescribed in scheme norms
Implementing Agency	GCERT and their following offices
(Name of HOD)	
Funding Pattern (In %)	GOG (100%)
Expected outcome (in words)	-The program will enhance professional competencies of the teachers. DIET faculties will be strengthened. To enhance knowledge of Governance, school development plan and infrastructure and its effective use among head teachers.

Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2020-21 (Rs. In Cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCP 95-2202-80-001-02	GCERT Various Activities and infrastructure facilities	GCERT	1.5000	Teacher, Govt. Primary School Head Teacher/ Teacher	5773	5773	5773

Name of Scheme	MDM-01 95-2236-02-102-01 MDM-03 95-2236-02-102-02 MDM-04 95-2236-02-102-03 Mid-Day Meal Scheme for Children in Primary Schools
Components & Activities	Objectives of this scheme is following: - Providing hot and nutritious food for children. - To improve the quality of nutrition and health of children. - To encourage poor children belonging to the disadvantaged sections, more regular attendance and help in school, focusing on classroom activities, and increasing entry, registration and attendance rates.

Intended Beneficiaries		No. of Students					
Scale of Assistance		Cooking Cost Primary Student Rs.4.48 per student & Upper Primary Student Rs. 6.71 per student					
Implementing Agency (Name of HOD)		Mid-Day Meal office					
Funding Pattern (In %)		GOG - 40%, GOI - 60%, 100%					
Expected outcome (in 200 words)		Reduction of under nourish Children					
Type of Scheme	Name of Scheme	Name of HODs	Financial provision for the year 2020-21 (Rs. In Cr.)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCP 95-2236-02-102-01 95-2236-02-102-02 95-2236-02-102-03	Mid-Day Meal Scheme for Children in Primary Schools	Mid Day Meal	87.0020	No. Of Children (Lakhs) (Target includes GENERAL, TASP, SCSP)	43	43	44

Name of Scheme	CHE-17 95-2202-03-102-02 Rashtriya Uchchcatar Shiksha Abhiyan						
Components & Activities	RUSA Component -3,5,7,9 &11 Infrastructure Grants & up gradation of State Universities & Colleges						
Intended Beneficiaries	State Universities & Colleges						
Scale of Assistance	As per prescribed in Scheme norms						
Implementing Agency (Name of HoD)	Knowledge Consortium of Gujarat, Ahmedabad						
Funding Pattern (in %)	GOG: 40%      GOI: 60%      Others:						
Expected Outcome (in words)	Up gradation infrastructure for improvement in Higher Education						
Type of Scheme	Name of Scheme	Name of HoDs	Financial provision for the year 2020-21 (Rs. in Cr.)	Physical Target			
				Units	2020-21	2021-22	2022-23
SCSP 95-2202-03-102-02	Rashtriya Uchchcatar Shiksha Abhiyan	Higehr Education	9.2000	Colleges & University	25 Colleges 02 Universities	25 Colleges 02 Universities	25 Colleges 02 Universities

Name of Scheme	TED-3
	95-2203-00-105-01
	Development of Govt. & GIA Polytechnics
Components & Activities	<u>Components</u> :
	Teaching & Supporting staff, Students, Workshop, Laboratories, Library, Equipment, Furniture
	<u>Activities</u> :
	Catering Diploma level Engineering courses (Theory, Practical/Workshop, Project, Industry liaison)
Intended Beneficiaries	Students of Diploma level Engineering courses
Scale of Assistance	As per prescribed in Scheme norm
Implementing Agency (Name of HoD)	Govt./GIA Polytechnics
Funding Pattern (in %)	100 % State
Expected Outcome (in words)	Supply of Diploma level quality manpower in the area of Engineering as per the requirement of industry/society

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the Year 2020-21(Rs. in Crore)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP 95-2203-00-105-01	Development of Govt. & GIA Polytechnics	Commissionerate of Technical Education	5.66	Govt. & GIA Institutes of Diploma Engg. ( No. of Institute)	7	7	7

Name of Scheme	TED-5
	95-2203-00-112-01
	Development of Government & GIA Engineering College
Components & Activities	<u>Components</u> :
	Teaching & Supporting staff, Students, Workshop, Laboratories, Library, Equipment, Furniture
	<u>Activities</u> :
	Catering UG level Engineering courses (Theory, Practical/Workshop, Projects, Industry liaison)
Intended Beneficiaries	Students of UG level Engineering courses
Scale of Assistance	As per prescribed in Scheme norm
Implementing Agency (Name of HoD)	Govt./GIA Degree Engineering Colleges
Funding Pattern (in %)	100 % State
Expected Outcome (in words)	Supply of UG level quality manpower in the area of Engineering as per the requirement of industry/society

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the Year 2020-21(Rs. in Crore)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP 95-2203-00-112-01	Development of Government & GIA Engineering College	Commissionrate of Technical Education	3.70	Govt. & GIA Institutes of Degree Engg. ( No. of Institute)	2	2	2

Name of Scheme	TED-11
	95-2203-00-105-02
	Up Gradation of Existing / Setting up new Polytechnics
Components & Activities	<u>Components</u>
	Laboratories, Workshop, Equipment
	<u>Activities :</u>
	Procurement of Modern Equipments
Intended Beneficiaries	Students
Scale of Assistance	As per prescribed in Scheme norm
Implementing Agency (Name of HoD)	Commissionerate of Technical Education / Selected Govt. Polytechnics
Funding Pattern (in %)	100% CSS
Expected Outcome (in words)	Upgradation of Govt. Polytechnics

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the Year 2020-21(Rs. in Crore)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP 95-2203-00-105-02	Up Gradation of Existing / Setting up new Polytechnics	Commissionerate of Technical Education	0.01	No. of of Govt. Polytechnics (Target includes GENERAL, TASP, SCSP)	19	19	19



Name of Scheme	TED-13
	95-2203-00-105-03
	Community Development through Polytechnics (CDTP)
Components & Activities	<u>Components</u>
	Faculty, youth/people of local community
	<u>Activities</u> :
	Assessment Survey, Training to local community in required technological areas, Awareness campaign
Intended Beneficiaries	Students
Scale of Assistance	As per prescribed in Scheme norm
Implementing Agency (Name of HoD)	Commissionerate of Technical Education / Selected Govt. Polytechnics
Funding Pattern (in %)	100% CSS
Expected Outcome (in words)	To carry out need assessment survey to access the technology & training needs for the surrounding area and as per the need of the society skill development training to the local community

Type of Scheme	Name of Scheme	Name of HoDs	Financial Provision for the Year 2020-21(Rs. in Crore)	Physical Target			
				Unit	2020-21	2021-22	2022-23
SCSP 95-2203-00-105-03	Community Development through Polytechnics CDPT)	Commissionerate of Technical Education	0.30	Skill Development Training (No. of Trainer/ Benificiers ) (Target includes GENERAL, TASP, SCSP)	5000	5500	6000

## **6. FOREST & ENVIRONMENT DEPARTMENT**

### **4.19 Forest & Environment**

#### **Forest Department, Gujarat State**

#### **(1) Fruit Tree Plantation under Scheduled Castes Sub Plan (Special Component Plan) scheme for the year 2020-21**

The main objective of Special Component Plan (SCP) scheme is to enhance opportunities of employment and increase income generation. Funds available as per SCP pattern are to be used for raising of tree cover, especially of fruit trees. Efforts are also made to elicit support of Scheduled Caste institutions also. As per the scheme provisions, planning has been done as under;

##### **1. Plantation:**

##### **(a) Farm land plantation:**

Under this plantation model, income generating species are planted on farm lands not exceeding 1 ha. belonging to Scheduled Caste people, through their active participation.

##### **(b) Hariyalu Gram Yojana plantation**

Under this model, environment ameliorating and fruit tree species are planted on institutional lands belonging Scheduled Caste community.

##### **2. Decentralized peoples nursery:**

Various types of tree species are raised through interested individuals/institutions belong in to Scheduled Caste community for plantation and distribution of seedlings among the Scheduled Caste people and institutions,.

##### **3. Motivation and Extension Services:**

Kisan shibir, VanKutirs, crematoria, improved chulhas, Panchavati Center

Total Provision 2020-21 is Rs.4796.78 lakhs

#### **(2) Vruksh Kheti Yojana ( SCP )**

Vruksh Kheti Yojana is being implemented since 2016. This scheme aims to raise trees outside the forest areas. Under this scheme, farmers having irrigation facility are promoted to plant 1000 plants/ha of high quality seedlings of Casuarina, clonal Eucalyptus, Teak etc. Subsidy is paid according to survival of planted seedlings. In 2020-21 total Provision is Rs.185.00 lakhs.

#### **(3) Agroforestry Scheme (CSS) SCP**

Agroforestry Scheme is centrally sponsored scheme of Ministry of Agriculture and Farmers Welfare, Govt. of India. Gujarat Forest Department is the implementing agency in the state. This scheme aims at increasing tree cover outside forest area and to increase the income of farmers. Farmers take up plantations in their farm land as per land availability and they in turn get subsidies on plantation expenditure but limited to surviving seedlings only. Forest Department gets grant for establishment and improvement of nurseries. This scheme is being implemented since 2016-17.

Total Provision 2020-21 Rs.127.87 Lakhs.

#### **(4) National Bamboo Mission Scheme (CSS) SCP**

##### **Objectives**

- I. To increase the area under bamboo plantation in Non - Forest Government and private lands, to supplement farm income and contribute towards resilience to climate change as well as availability of quality raw material requirement of industries. Bamboo plantations

will be promoted predominantly in farmers' fields, homesteads, community lands, arable wastelands, and along irrigation canals, water bodies etc.

- II. To improve post-harvest management through establishment of innovative primary processing units near the source of production, primary treatment and seasoning plants, preservation technologies and market infrastructure.
- III. To promote product development keeping in view market demand, by assisting R&D, entrepreneurship & business models at micro, small and medium levels and feed bigger industry.
- IV. To rejuvenate the under developed bamboo industry in India.
- V. To promote skill development, capacity building, awareness generation for development of bamboo sector from production to market demand.
- VI. To realign efforts so as to reduce dependency on import of bamboo products, by way of improved productivity and suitability of domestic raw material for industry, so as to enhance Income of the primary producers.

Total Provision 2020-21 is Rs.127.54 Lakhs.

#### (5) **Intigrated Development Wildlife Habitats (CSS)**

Construction of Check dam / Causeway/ Nala bunding/check wall/ rubble wall, SMC works including vantalavadi /Water facility /Deepening of ponds/de-silting operation / water retention / Habitat Manipulation /Fodder plot, Public awareness/ NEC/ publicity/ Hoardings Research/ Census & monitoring etc. Quarter repairing/Maintenance of quarter/Maint. Of Interpretation center/ Protection labours/ watchman/ fire line labours/protection squad, Demarcation and survey, Purchase of equipment, Quarter/ watchtowers/ chain-link wire fencing/ artificial caves/ hand pump, Eco tourism, Rescue & Cattle kill compensation, Plantation of Fruit trees 165 ha @ 30237 & maintenance of one year plantation 165 ha @ 26748

Total Provision 2020-21 is Rs.170.00 Lakhs.

## 7. **SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT**

### 4.20 **Social Welfare(Social Defence)**

Sr. No.	Name of the Scheme	Components	Budget Estimates 2020-21	Physical Target
1	2	3	4	5
1	095 : 2235 : 02 : 101 : 01 ( SSW- 05 Disable Welfare ) ( Scholarship , Aids and appliance, G.I.A., C.B.R., Santсурdas Pension & Insurance Scheme)	Scholarship to disabled person	20.00	500
		Free travel in S.T bus	260.00	not fixed
		F.A. to person with disability - Sant Surdas Scheme	350.00	4250
		F.A. to person with disability - pension for M.R	81.00	675
		Prosthetic aids and Appliance	120.00	700
			831.00	

2	095 : 2235 : 02 : 101 : 03 (SSW- 07 Indira Gandhi National Disable Pension Scheme ) - (C.S.S.)	F.A. to person with disability	120.00	1930
		F.A. to person with disability - pension for M.R	34.00	283
			154.00	
	Total : 101		985.00	
3	095 : 2235 : 02 : 102 : 02 (SSW-02-Child Welfare ) (Foster Care, After care and rehabilitation Programme & Child Marriage Prevention)	Foster Care, After care and rehabilitation Programme & Child Marriage Prevention	19.36	
	Total : 102		19.36	
4	095 : 2235 : 02 : 200 : 01 (SSW-09 Indira Gandhi National Old Age Pension Scheme ) - (C.S.S.)	National Old age Pension Scheme	9000.00	124500
5	095 : 2235 : 02 : 200 : 02 (SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna) ) - (C.S.S.)	National Family benefit Scheme	440.00	2200
6	095 : 2235 : 02 : 200 : 03 (SSW-11 Senior Citizen Welfare ( Senior Citizen Act, Home for Aged & State Old Age Pension)	Cash Assistance to infirm and Aged	957.00	12150
	Total : 200		10397.00	
	Gross Total : Demand No. : 95		11401.36	

**Welfare of the Old age**  
**(Indira Gandhi National Old Age Pension)**

**(A) Standard of eligibility**

- (1) 60 Year or more, for certificate medical officers of Primary Health Centre are authorized.
- (2) Should be a member of family listed under below poverty line (BPL).

**(B) Place of submission of application.**

Seva Kendra of respective district, Mamlatdar office and office of District Social Security Officer.

**(C) Documents to be attached with application.**

- (1) Certificate of age.
- (2) Certificate on list of BPL

**(D) Monthly assistance:**

Rs.200 upto 60 to 79 years of central government and Rs. 550 of state government totalling to Rs.750.

Rs.1000 to beneficiary of 80 years and more which shall include Rs. 500 of state government and Rs.500 Central Government.

**(E) Payment of assistance:**

Paid by D.B.T. It is credited in post/bank accounts.

**(F) Who can get benefit?**

Person of 60 years and more.

Who have score of 0 to 20 in BPL List.

Annual Provision of Rs. 9000.00 Lakh for the financial year of 2020-21 is provided under this scheme, for which total physical target of 124500 is fixed.

**Destitute old age pension scheme**

**(Scheme of state government)**

**(A) Who can be beneficiary:**

- (1) Destitute old men or women of 60 years or more.
- (2) Who has no son of 21 years of age.
- (3) Infirm disabled should have disability of more than 70 percent who should be more than 45 years or more age.
- (4) Who has a son who is mentally challenged or sufficing from serious illness like TB or Cancer those old persons can also apply.
- (5) Annual income of applicant should not be more than Rs. 1,20,000/- in rural area and Rs.1,50,000 for urban areas.
- (6) He should be living in Gujarat for at least last 10 years.
- (7) Who is 60 year or more old couple/spouse.

**(B) Benefits:**

Beneficiaries 60-70 upto 75 years , pension assistance of Rs.1000/- is credited in post/bank account by DBT.

**(C) Application can be obtained from :**

- (1) District Collector Office.

- (2) Mamlatdar office. The application form can be obtained free of cost. The Mamlatdar has discretion to approve/reject it.

Annual Provision of Rs. 957.00 Lakh for the financial year of 2020-21 is provided under this scheme, for which total physical target of 12150 is fixed.

### **National Family Benefit Scheme**

#### **(A) Eligibility:**

- (1) To be eligible for the scheme, the family should be in score of 0 to 20 in list of BPL as per standard fixed by the Government of India.
- (2) Chief earning member of family (man or woman) should be dead.
- (3) Person who had died man or woman should be over 18 year and below 60 year of age.
- (4) Application should be made in two years after death of earning person.

#### **(B) Benefits available :**

- (1) Assistance of Rs.20,000/- to person who dies naturally or by accident.

#### **(C) Where application can be made:**

Application can be made to Prant office of respective Urban area and

- (1) Taluka Mamlatdar for rural areas. The power to sanction assistance under these scheme rests with the above officer.

Annual Provision of Rs. 440.00 Lakh for the financial year of 2020-21 is provided under this scheme, for which total physical target of 2200 is fixed.

### **SANT SURDAS SCHEME**

#### **(A) WHO ARE ELIGIBLE**

1. The applicant should be 0 to 17 years age group.
2. Percentage of disability of 80 or more or those who cannot move even with help of artificial limbs independently.
3. He should be in list of below poverty line family and BPL score is up to 20.
4. He should be possessing disability card issued by state government.

#### **(B) BENEFITS**

1. Under this scheme monthly benefits of Rs.600/- is paid to the beneficiary from state level through DBT.

#### **(C) DOCUMENT TO BE ENCLOSED WITH APPLICATIONS**

1. Xerox copy of disability identity card
2. Proof of age
3. Certificate to the effect that his name is included BPL list with score up to 20
4. Resident proof.
5. Detail of Aadhar card
6. Detail of Bank pass book
7. Online application should be sent to office of district social defence officer.

#### **(D) when the assistance stops.**

1. When the applicant reached age of 18 years.

Under this scheme financial provision is Rs.350.00 lakh and physical target is 4250.

## **INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME**

### **(A) WHO ARE ELIGIBLE**

1. The Applicants should be 18 to 79 years age group.
2. Percentage of disability of 80 or more or those who cannot move even with help of artificial limbs independently.
3. He should be in list of below poverty line family and BPL score is up to 20.
4. He should be possessing disability card issued by state government.

### **(B) BENEFITS**

1. Under this scheme monthly benefits of Rs.600/- is paid to the beneficiary from state level through DBT.

### **(C) DOCUMENT TO BE ENCLOSED WITH APPLICATIONS**

1. Xerox copy of disability identity card
2. Proof of age
3. Certificate to the effect that his name is included BPL list with score up to 20
4. Resident proof.
5. Detail of Aadhar card
6. Detail of Bank pass book
7. Online application should be sent to office of district social defence officer.

### **(D) When the assistance stops.**

1. When the applicant reached age of 79 years.

Under this scheme financial provision is Rs.120.00 lakh and physical target is 1930.

## **SCHEME OF FREE TRAVEL IN S.T BUS TO THE DISABLED PERSONS.**

### **(A) WHO ARE ELIGIBLE?**

1. The Applicant should have 40 % or more disability.

### **(B) BENEFITS**

1. Under this scheme the disabled person is given the benefit of free travel in all type of buses of GSRTC within the limits of state of Gujarat.

### **(C) SCHEME OF ISSUE OF IDENTITY CARD**

1. Under this scheme the card is issued by the district social defense officer after the beneficiary applies online on the [esamajkalyan.gujarat.gov.in](http://esamajkalyan.gujarat.gov.in)

### **(D) DOCUMENT TO BE ENCLOSED WITH APPLICATIONS**

1. Resident proof
2. Age proof
3. Disability certificate.
4. Aadhar card.

Under this scheme financial provision is Rs.260.00 lakh and no physical target have been fixed.

## **PROSTHETIC AIDS AND APPLIANCES TO DISABLED PERSONS**

### **WHO ARE ELIGIBLE?**

The Applicant should have 40 % or more disability.

### **BENIFITS**

Under this scheme the Following equipment is given within limit of Rs.20000/-.

1. Artificial limb, crutch or calipers, tricycle, folding wheelchair to the disable persons.
2. Hearing aid and other tool assistance for mute and deaf persons.
3. Musical instruments, brail kit for visually impaired persons.
4. M. R. child kit for mentally challenged persons.
5. For self employment, hand cart, sewing machines, instruments of electric repairing, tools of cycle repairing, hair cutting kit etc.
6. Online application shall be submitted to the District social defense officer.

### **DOCUMENT TO BE ENCLOSED WITH APPLICATIONS**

1. Photocopy of identity card for disability/Disability certificate
2. Copy of Aadhar card
3. Age proof
4. Resident proof.

Under this scheme financial provision is Rs.120.00 lakh and physical target is 700.

## **SCHOLARSHIP TO DISABLED PERSONS**

### **WHO ARE ELIGIBLE?**

1. The Applicant should have 40 % or more disability.
2. They should have passed with minimum of 40 % of marks in last examination.
3. They should be punctual in presence in school.
4. They should be possessing disability identity card.

### **SCHOLARSHIP AMOUNT**

1. Disabled students studying in std 1 to 8 is given scholarship Rs.1000 per annum.
2. Disabled students studying in std 9 or above is given scholarship 1500 to 5000.

### **APPLICATION IN THIS SCHEME**

1. Application can be made to respective branch/head master of school on beginning of every academic year.
2. Online application can be made on digital Gujarat portal.

### **DOCUMENT TO BE ENCLOSED WITH APPLICATION**

1. Disability certificate
2. Copy of Aadhar card
3. Copy Bank passbook
4. Copy of last year result
5. Application shall be sent online through digital Gujarat portal to office of district social defense officer by concerned educational institutions along with full particulars.



## WHEN DISABLED SCHOLARSHIP IS NOT ADMISSIBLE

1. When the disabled students are irregular in schools/college or educational institutions.
2. When he leaves study.
3. On accidental death of student.
4. When he gets scholarship any department of state government

District Social Defense Officer Is Authorized To Sanction Disability Scholarship

Under this scheme financial provision is Rs.20.00 lakh and physical target is 500.

## PENSION FOR MENTALLY RETARDATION

### WHO ARE ELIGIBLE?

- (1) The Applicant should have 80 % or more disability.
- (2) The Applicant should be 0 to 79 years age group.

### BENIFITS

Under this scheme monthly benefits of Rs.1000/- is paid to the beneficiary.

### DOCUMENT TO BE ENCLOSED WITH APPLICATIONS

1. Xerox copy of disability identity card
2. Copy of Aadhar card
3. proof of Age
4. Resident proof
5. Copy of Bank pass book

Under this scheme financial provision is Rs.115.00 lakh and physical target is 958.

## **4.21 Welfare of Backward Classes (Scheduled Castes Welfare) (2020-21)**

As per Article 46 of the constitution of India the State shall promote with special care, for the Educational and Economic interests of the weaker sections of the people and in particular of the Scheduled Castes and Scheduled Tribes, and shall protect them from social injustice and all forms of exploitation. In order to fulfil the mandate, special efforts are being made by the Government to bring rapid social economic development of the Scheduled Castes in the State.

The population of Scheduled Castes in the state as per 2011 census is 40.74 lakhs i.e. 6.74 percent of the total population of 604.39 lacks of the State. The literacy rate of Scheduled Castes is 79.18 as against the general literacy rate of 78.03 as per 2011 census. The Scheduled Castes are scattered all over the State with some concentration in the North Gujarat and Saurashtra region. The Specific provision is being earmarked for the Scheduled Castes in all the sectors of development, aggregate into the Scheduled Castes Sub Plan (SCSP).

The schemes under the Scheduled Caste Welfare Sector are divided in the following four groups:-

- **EDUCATION**
- **ECONOMIC UPLIFTMENT**
- **HEALTH, HOUSING & OTHER SCHEME**
- **DIRECTION AND ADMINISTRATION**

## **EDUCATION**

The scheme of education are given top priority to raise the level of literacy in all previous five year plans and as a result of this, the literacy level amongst Scheduled Castes is 79.18% compared to general literacy rate of 78.03% as per census 2011. Under this head a number of Schemes are implemented. However, the details of some important Schemes are narrated as under.

### **(1) BCK-2/71 Scholarships for students studying in Primary & Secondary Education Pre S.S.C. Scholarships:**

In the Government / Grant in Aid Schools/Private School, Rs.500/- p.a. are given SC boys & girls studying in std. I to V and Rs.750/- p.a. are given studying in Std, VI to VIII from this year to SC Girls studying in Std.VI to X Rs.750/-p.a. granted and girls studying in Std.VI to X, Rs.750/- p.a. granted. There is no income limit for the scheme.

Rs.692.74 lakhs has been disbursed and 99934 students has been benefited during the year 2019-20

Rs.2030.00 lakhs provided and targeted for 1, 84,000 students for the year 2020-21

### **(2) Special Scholarship to SC students in selected schools**

Financial assistance to SC students studying in famous private selected school like Doon School, Dehradun; Sofiya School, Abu; Mayo school, Ajmer; Sainik School, Balachadi; MahilaSainik School, Kherva; Dist. Mehsana, etc.willbepaidactualfeesupto limit of Rs.50000/- p.a. .

Rs. 1.64 lakhs has been disbursed and 4 students has been benefited during the year 2019-20

Rs.5.00 lakhs provided and targeted for 10 students for the year 2020-21.

### **(3) Muni Metraj Unclean Occupation Scholarship for Pre S.S.C. children whose parents are engaged in unclean occupation (100% C.S.P.)**

The S.C. persons who are engaged in unclean occupation like scavenging of dry latrines, tanning and flaying are not able to send their children to school due to their poor economic condition. The students who are residing in hostels and studying in std. III to X are granted Rs.700/- P.M. for 10 months.The day scholars studying in std. I to X are granted Rs.225/- P.M. Moreover Rs.750/- granted per students for Day Scholars and Rs.1000/- for Hostellers on ad-hoc under this scheme. There is no income limit in this scheme.

Rs.5982.12 lakhs has been disbursed and 200846 students has been benefitted during the year 2019-20

Rs.7000.00 lakhs provided and targeted for 2,30,000 students for the year 2020-21.

### **(4) Bhagavan Buddha Post S.S.C. Scholarship to girl's student**

The Scheduled caste girls student who could not be eligible for post metric scholarship of Govt. of India due to more income of their parents, such girls can get scholarships from State Government's fund at various of fixed rates under this scheme to study further.

Rs. 923.50 lakhs has been disbursed and 4359 students has been benefited during the year 2019-20

Rs.1140.00 lakhs provided and targeted for 5500 students for the year 2020-21.

### **(5) Free Cycles to S.C. students studying in Std. IX**

**(Sarasvati SadhnaYojana):**

Under the scheme scheduled castes girls students studying in std. IX are given Cycle. Income limit of Rs.1,20,000/- and Rs.1,50,000/- for rural and urban areas respectively. Now the condition for distance for both urban & rural is abolished.

22070 cycles has been disbursed girl students studying in std. IX at the cost of Rs. 825.27 lakhs during the year 2019-20

Rs.850.00 lakhs provided and targeted for 21700 students for the year 2020-21.

**(6) Coaching fees to SC students studying in Science Stream by Private Tuition.**

SC students studying in Science stream and who have secure 70% or more marks in std. X will be given financial assistance of Rs.15,000/- for Std. XI p.a. &Rs.15,000/- p.a. for std. XII as a private tuition fees. Income limit for this scheme Rs.4.50 lakhs.

Rs.343.03 lakhs has been disbursed and 2306 students has been benefited during the year 2019-20

Rs.325.00 lakhs provided for the year 2020-21.

**(7) Coaching fees to S.C. students studying in General Stream**

The S.C. students who have obtained 75% or more marks in general stream in std. X will be provided financial assistance of Rs.8,000/- for Std.XI & Rs.4,000/- for std. XII as a private tuition fees, as per merit prepared at state level up to 100 students. Income limit for this scheme Rs.4.50 lakhs.

Rs.7.25 lakhs has been disbursed and 99 students has been benefited during the year 2019-20

Rs.10.00 lakhs provided for the year 2020-21.

**(8) Food Bill Assistance:**

The food bill assistance at the rate of Rs. 1500/- p.m. will be granted to the SC students admitted in college affiliated hostels. Income limit for this scheme Rs.4.50 lakhs.

Rs.846.38 lakhs has been disbursed and 6774 students has been benefited during the year 2019-20

Rs.1242.00 lakhs provided for the year 2020-21

**(9) Post S.S.C. Scholarships for SC students.(G.O.I.)**

The students studying in Post S.S.C. courses are being granted scholarships under the Post Metric Scholarship Scheme up to Rs.380/- to Rs.1200/- p.m. for Hosteller & Rs.230/- to Rs.550/- p.m. for Day Scholar. Approval tuition fees & other fees also granted as per rules. The income limit for this scheme is Rs.2.50 lakhs.

Rs.26432.82 lakhs has been disbursed and 131284 students has been benefited during the year 2019-20

Rs.29500.00 lakhs allocated for the year 2020-21

**(10) Maha Raja Sayaji Rao Gayakwad M. Phil & Ph.D. Thesis Scheme**

The Scheduled castes students studying for M.Phil & Ph.D. in any recognized Universities are to be given fellowship of Rs.2,500/- p.m. and Rs.3,000/- p.m. respectively. In this scheme income limit Rs.2.50 lakhs.

Rs.11.76 lakhs has been disbursed and 45 students has been benefited during the year 2019-20

Rs.30.00 lakhs provided for the year 2020-21

**(11) Financial Assistance for S.C. students studying in Medical, Engineering, Degree, (Diploma Course) for purchasing educational equipments etc.**

Under this scheme Rs. 10,000/- for Medical students, Rs.5000/- for Engineering students and Rs.3000/- Diploma students granted for purchase of study instrument to the S.C. students studying in Medical, Engineering, Mechanical courses. In this scheme income limit Rs.2.50 lakhs.

Rs.39.05 lakhs has been disbursed and 802 students has been benefited during the year 2019-20

Rs.75.00 lakhs provided for the year 2020-21

**(12) Scholarship for Technical & Occupational Courses.**

To enable them to opt for technical, for study the occupational courses in Government or Private ITI, the Scheduled Caste students will get incentive stipend only at the rate of Rs.400/- per month. In this scheme income limit for rural Rs.1.20 lakhs and for urban Rs.1.50 lakhs.

Rs.390.12 lakhs has been disbursed for 8032 students during the year 2019-20

Rs.400.00 lakhs provided for the year 2020-21

**(13) Loan to Scheduled Castes students for Commercial Pilot Training:**

The Scheduled Castes candidates, due to poor economic conditions unable to take training for commercial pilot license. Such eligible Scheduled Castes candidates are being provided. Loan Rs.25.00 lakhs at the rate of 4% interest.

Rs. 100.00 lakhs has been disbursed and 4 students has been benefited during the last year i.e. 2019-20

Rs. 100.00 lakhs provided and targeted for 4 students for the year 2020-21

**(14) Dr. Ambedkar Loan Scholarship for Higher Study in Foreign Countries:**

This scheme provides an opportunity to SC students to study at abroad. In this scheme loan is given for graduate & postgraduates courses. Diploma courses. Loan are given at 4% interest to meet the expense of Tuition Fees, Books, Hostels, Expenses, Travel expenses and Pocket Money up to Rs. 15.00 lakhs per student.

Total 263 students has been benefited and Rs 3910.00 lakhs expenditure incurred under this scheme during the year 2019-20.

Rs. 4000.00 lakhs provided and targeted for 267 students for the year 2020-21

**(15) Free Uniform to S.C. Students Studying in Std. I to VII**

Under the scheme Rs. 600/- are given for three pair of uniforms per students studying in Std. I to VII.

Rs. 1714.62 lakhs has been disbursed and 286647 students has been benefited during the year 2019-20

Rs.1900.00 lakhs allocated for 463300 students for the year 2020-21

**(16) Special scholarship to Boys and Girls students**

**(Std. I to X). Belonging to Most Backward Caste among Scheduled Caste**

The vulnerable groups viz. Valmiki, Hadi, Nadia, Senva, Turi, Garo, HarijanBava and Vanker-Sadhu are granted special scholarships of to SC boys & girls Rs.750/- p.a. and Rs.1000/- p.a. studying in Std. I to VIII and Std. IX to X will be paid respectively.

Rs.447.01 lakhs has been disbursed and 51725 students has been benefited during the year 2019-20

Rs.510.00 lakhs provided and targeted for 67700 students for the year 2020-21

**(17) Book Banks for students studying in Medical and Engineering Colleges:**

There are Book Banks available at Govt. Hostels for students studying in Medical/Engineering Colleges. This scheme is merged with Post Matric Scholarship.

**(18) Subedar Ramji Ambedkar Hostel Scheme (Grant in Aid)**

Grant-in-aid hostels are run by the voluntary organization for Scheduled Castes students studying in std. VIII to X. Government hostels are run for college going students.

• **The financial assistance to grant-in-aid institutions are as under:**

- ❖ Token grant of Rs.3,000/- in the first year of recognition once only.
- ❖ Maintenance grant is paid to the approved strength @ Rs.1,500/- p.m. per inmate for 10 month on the sanctioned strength of hostels.
- ❖ Grant @ 90% of certified rent if the Hostels are in rented building.
- ❖ 90 % of pay of cook and assistant cook.
- ❖ Grant @ 90% on pay of Grihapati, Grihamata is paid Rs.4500/- to Rs.5500/- p.m. on the basis of required qualification and experience.

Rs.4217.22 lakhs has been disbursed and given 571 institutions, 25,615 students benefited during the year 2019-20

Rs.3540.00 lakhs provided and targeted for 570 hostels for the year 2020-21

**(19) Shri Jugat Ram Dave Ashram Schools Scheme  
(Grant in Aid)**

The Ashram Schools are run by the voluntary organizations on the grant-in-aid basis. At present 88 Ashram School for Scheduled Caste are run in the State& 10,325 students are studying in this schools.

Rs.2904.88 lakhs has been disbursed during year 2019-20

Rs.3500.00 lakhs provided and targeted for 88 Ashram Shalas for the year 2020-21

**(20) Mama Saheb Fadke Ideal Residential Schools for talented Students (Govt.)**

Residential schools are established from 1986-87 for talented students of scheduled casts. The object of the scheme is to provide Secondary Education in Std. VIII to X in general stream and Higher Secondary Education in science stream for standard XI and XII. In these schools entire facilities and amenities provide free of cost.

At present 28 Residential Schools are run by the Government and 2278 students studied during the year 2019-20

Rs.1937.21 lakhs has been disbursed during the year 2019-20

Rs.2497.76 lakhs provided and targeted for 28 Residential Schools for the year 2020-21

**(21) Dr. Ambedkar Govt. Hostel (Govt.)**

84 Government Boys and Girls Hostels are run by the Department, Hostellers are provide lodging & boarding without cost.

Rs.3674.04 lakhs has been disbursed in year 2019-20 for 84 government hostels.

Rs.4338.29 lakhs provided and targeted for 84 hostels for the year 2020-21

**(22) Special incentive Prizes to Scheduled Castes Students Securing Higher Rank in Public Examination in Std. X & XII. "Chhatrapati Sayaji Award".**

Under the scheme the students who have been secured higher marks in Secondary Schools Examination first Scheduled Casts student are given prizes of Rs.25,000/- in cash.

Rs.15.55 lakhs has been disbursed and 271 beneficiaries has been benefited during year 2019-20

First three students are to be given prizes of Rs.41,000/-, 21,000/-, 11,000/- in the std. X and first three students are to be given prizes of Rs.31,000/-, Rs.21,000/- &Rs.11,000/- in the std. XII in the all streams.

Rs.20.00 lakhs provided and targeted for 312 students for the year 2020-21

**(23) Dr. Baba Saheb Ambedkar Award & Mahatma Gandhi Award & Sant Kabir Award, Dasi Jivan Award, Mahatma Fule Award, Savitribai Fule Dalit Mahila Award.**

The State Govt. has introduced awards namely

- (1) Dr. Ambedkar Award Rs.2.00 lakh
- (2) Mahatma Gandhi Award Rs.2.00 lakh
- (3) Sant Kabir Award Rs.1.00 lakh
- (4) Savitribai fule Award (Publication of their Literature-Sahitya) Rs.1.00 lakh
- (5) Dasi Jivan Award Rs.50,000
- (6) Mahatma Fule Award Rs.50,000

Rs.14.00 lakhs provided for the year 2020-21

**ECONOMIC UPLIFTMENT**

**(1) Dr. P.G. Solanki Doctor & Lawyer loan subsidy scheme.**

A Law graduates belonging to Scheduled Caste intending to start legal practice will be given Rs.12,000/-; out of which Rs.7,000/- will be @4% interest loan and Rs.5,000/- will be subsidy. The income limit is Rs.50,000/- to avail this scheme.

Moreover stipend is given to Law Graduates for Training for practice through senior Lawyer as under:

- (i) Rs.1,000/- p.m. for First Year Training
- (ii) Rs.800/- p.m. for Second Year Training
- (iii) Rs.600/- p.m. for Third Year Training
- (iv) Rs.500/- p.m. as given to Senior Lawyer for giving training.

Rs.36.97 lakhs has been disbursed and 726 beneficiaries are benefited during year 2019-20

Rs.60.00 lakhs provided as loan and subsidy for the year 2020-21

**(2) Financial Assistance to Medical Graduates**

Medical graduates will be given financial assistance to start own practice are given Rs.2.50. lakhs loan and Rs.25,000/- provided as a subsidy.

The post medical graduates are given financial assistance to start their clinic consultation room etc. for that Rs.50,000/- as subsidy and Rs.3.00 lakh are given as loan.

**(3) Tailoring Centre for Women.**

The scheduled caste women are given training for tailoring, run by this department and stipend of Rs.250/- per month to each trainee is paid. At present, tailoring centers for SC are run in the State. Rs.8.85 lakhs expenditure incurred during 2019-20

Rs.53.34 lakhs provided and targeted for 1 tailoring centers for the year 2020-21

**(4) Professional Training**

Government of Gujarat has introduced a new scheme for professional training for the unemployed SC youths through Gujarat Knowledge Society.

Rs.550.00 lakhs provided for the year 2020-21

**(5) Dr. Ambedkar Antyoday Development Corporation**

For the upliftment of most Backward Class community among Scheduled Castes viz Hadi, Nadia, Senva, Turi, Gro, Dalit Bawa&Vankar Sadhu, State Government has decided to setup a Gujarat Ati Pachhat Jati Vikas Nigam from the year 2014-15.

Rs.265.33 lakhs provided for the year 2020-21

**(6) Loan/Assistance to purchase Place/Shop in Urban Areas for Small Entrepreneur**

An amount of Rs.60,000/- as loan and Rs.15,000/- is to be given as subsidy to Scheduled Caste candidate in shopping centers built by Nagar Palikas. If the shop is allotted on lease on long term by State Government owned Boards or Corporations or the applicant builds shops on the land owned by him with a pre-condition to mortgage such shop with Government. It is decided to provide interest subvention for 3 years (Rs.15000/- limit) to beneficiaries of Scheduled Caste to enable them to avail bank loans to have their own place to run business at interest 4% up to Rs.10.00 lakh. The annual income limit of the beneficiaries for this scheme is Rs.50,000/- p.a.

Rs 4.42 lakhs has been disbursed and 10 beneficiaries has been benefited during the year 2019-20

Rs.2.00 lakhs provided as a loan/subsidy for the year 2020-21.

**(7) High Skill Training**

New job oriented scheme for High Skill Development of Scheduled Castes youth introduced undertaking. Income generating activities 2,500 unemployed youth will be given High Skill Training for which Rs.630.10 lakhs has been disbursed in the year 2019-20

Rs.1000.00 lakhs provided for the year 2020-21

**(8) Training for Airhostess, Hospitality & Travel Management**

This scheme was implemented for the first time during the year 2007-08. The expenditure of training, lodging & boarding is borne by the Government approximately (per students Rs. 1.25 lakhs) 259 unemployed youths are trained up to 2009-10.

Rs.1.00 lakhs provided for the year 2020-21

**HEALTH HOUSING & OTHERS**

**(1) Free Medical Aid**

Scheduled Castes persons, suffering from T.B. are to be given Rs.500/- p.m. for the 12 months, Rs.1,000/- per month in case of cancer and Rs.800/- p.m. for leprosy is given up to recovery of disease. The income limit is Rs. 1,20,000/- in Rural area &Rs. 1,50,000/- in Urban area.

Rs.450.00 lakhs has been disbursed and 9403 beneficiaries has been benefited during the year 2019-20

Rs.500.00 lakhs provided for the year 2020-21

**(2) Dr. Babasaheb Ambedkar Bhavan**

The State Government has decided to construct Dr. Babasaheb Ambedkar Bhavan, at State level, as well as District level on the eve of Dr. Babasaheb Ambedkar birth centenary. At present State level Bhavan is established at Gandhinagar and 22 District level Bhavan are constructed.

A National level Dr. Babasaheb Ambedkar Foundation is being established at Ahmedabad in Ranip Area Seva Sadan, Museum, Open Air Theater & Library are completed as the part of Foundation.

Rs.590.00 lakhs provided for the year 2020-21

**(3) Dr. Ambedkar Avas Yojana**

Under the scheme the Scheduled Castes persons who has no own Resident Home, old rough Resident Home or has own plot for Residence who are BPL list are given Rs.1,20,000/- financial assistance for the construction of house.

Rs.5237.61 lakhs has been disbursed among 12780 beneficiaries during the year 2019-20

Rs.3485.60 lakhs provided for the year 2020-21

**(4) Financial Assistance to Encourage of Dr. Savita Ambedkar Inter caste Marriage between Scheduled Caste and other Hindu:**

To encourage inter caste marriage between Scheduled Caste and other Hindu, the couple is to be given financial assistance of Rs.1,00,000/- under this scheme. Out of which Rs.50,000/- for household materials and Rs.50,000/- in terms of National Saving Certificate.

Rs.781.00 lacks has been disbursed among 846 beneficiaries during the year 2019-20

Rs.1000.00 lakhs provided and targeted for 1000 couples for the year 2020-21

**(5) Financial Assistance to Scheduled Castes girls for Kunvarbai nu Mameru:**

The Scheduled Caste two girls are given Rs.10,000/- for Kunvarbai nu Mameru on her occasion of marriage.

Rs.833.50 lakhs has been disbursed and 8345 beneficiaries has been benefited during the year 2019-20

Rs.1000.00 lakhs provided and targeted for 10000 girls for the year 2020-21

**(6) Mai Ramabai Ambedkar**

**(Sat Fera Samuh Lagna Scheme)**

State Government has introduced a scheme i.e. incentive for Mass Marriage Ceremony (“Bai Ramabai Ambedkar Sat Fera Samuh Lagna”). Under the scheme Rs.10,000/- is granted as an assistance in the form of Narmada Shri Nidhi Bond Deposit to each couple and Rs.50,000 to Organizer of such marriage ceremonies, if at least 10 couples solemnizing through such Mass Marriage Ceremony.

Rs.145.51 lakhs has been disbursed and 1177 couples has been benefited during year 2019-20

Rs.265.00 lakhs provided and targeted for 1900 for the year 2020-21

**(7) Financial Assistance for Antyesthi to Scheduled Castes People**

Scheduled Castes families whose income is less than Rs. 1,20,000/- in the Rural area &Rs. 1,50,000/- in the Urban area are given Rs.5000/- as a financial assistance at the time of death of their family member for Antyesthi.

Rs.469.25 lakhs has been incurred, 9384 beneficiaries during the year 2019-20

Rs.700.00 lakhs allocated for the year 2020-21



**(8) Awareness Centres**

For the effective implementation of Atrocities Act 1989 and Protection of Civil Right Act 1955 Rule 3(8) & Rule 3(9) and to provide understanding of such rules, 25 awareness centers will be started. Financial assistance of Rs.15,000/- to be given to NGOs to organize seminars and other programmes.

**(9) Pujya Swami Tejanand Karmkand Training**

Hindu Garo Brahmin Youth amongst S.Cs. are to be given training for Karmkand, 16 Sanskar of Hindus. 558 Youths has been trained.

**(10) Financial Assistance to Scheduled Caste on account of Atrocities:**

A monetary relief is granted to SC victims of atrocities in case of murder, permanent or temporary incapacitation to work and in case of loss of houses and immovable property. The amount of economic relief has been increased from the year 2014-15 as under.

Sr No	Particulars of event type		Aid up to
1	Murder/Death of Person		Rs. 8.25 lakhs
2	Permanent Disability	100 %	Rs. 8.25 lakhs
		51 TO 51 TO 99 %	Rs. 4.50 lakhs
		50 % (Below)	Rs. 2.50 lakhs
3	Temporary Disability / Injury		Rs. 1.00 lakhs
4	Rape & Sexual Assault		Rs. 5.00 lakhs

**(11) Contingency plan for implementation of the SC/ST (Prevention of Atrocities) Act, 1989**

Existing law like the protection of civil right Act 1955 and general provision of the Indian Penal Code have been found to be inadequate to check the crime against Scheduled Caste people committed by non S.C. & S.T., Therefore, it become necessary to introduce SC/ST (Prevention of Atrocities) Act 1989, for this purpose a scheme of State Contingency Plan is implementing to provide various type of relief in the State.

Rs.100.00 lakhs provided for the year 2020-21

**(12) Increasing in Financial Assistance to Scheduled Castes People at the Time of Victimization & Migration**

Scheduled Caste persons who have been victim of social boycott and have migrated will be given financial assistance of Rs.15/- instead of Rs.10/- per day maximum up to six months to each family member, who may either earning or non-earning person.

**8. WOMEN AND CHILD DEVELOPMENT DEPARTMENT**

**4.22 NUTRITION**

**ICDS (Integrated Child Development Services) Scheme in Gujarat year: 2020-21**

ICDS scheme was launched on 2<sup>nd</sup> October 1975, in Chhotaudepur block and the Scheme represents one of the world's largest and most unique flagship programs for early childhood development. ICDS mobilizes India's commitment to her children towards holistic approach for child health, nutrition and development. Initially 33 blocked were sanctioned. Aiming at universalization of the services, the scheme has now been expanded to 53029 AWCs in 426 blocks as on December 2019 in the state.

## Services:

**Objective of improved nutritional status of children is sought to be achieved through a package of services comprising.**

Services	Beneficiaries
Supplementary nutrition	<b>6 Months to 6 Years Children, Pregnant Women, Nursing Mother &amp; Adolescent Girls.</b>
non-formal Pre-school education	<b>3 to 6 Years Children</b>
Immunization	<b>0 to 6 Years Children &amp; Pregnant Women</b>
Health check-up	<b>0 to 6 Years Children, Pregnant Women, Nursing Mother &amp; Adolescent Girls.</b>
Referral services	<b>0 to 6 Years Children, Pregnant Women, Nursing Mother &amp; Adolescent Girls.</b>
Nutrition & Health Education	<b>15 to 45 years Women</b>

## Objectives:

- to improve the nutritional and health status of children in the age-group 0-6 years;
- to lay the foundation for proper psychological, physical and social development of the child ;
- to reduce the incidence of mortality, malnutrition and school dropout;
- to achieve effective co –ordination of policy and implementation amongst the various departments to promote child development: and
- to enhance the capability of the mother to look after the normal health and nutritional need of the child through proper nutrition and health education.

**1. Integrated Child Development Services (ICDS):-** Under this scheme children belonging to age group of 6 months to 6 years, pregnant and lactating mothers are covered to alleviate under nutrition and maintain the health standard amongst them. In Gujarat, Integrated Child Development Scheme was started in Chhota Udepur Block in 1975. Thereafter, there has been gradual increase in blocks. Hence Upto March-2019 total no. of 426 Blocks and 53029 anganwadi centers are operational under ICDS scheme. Out of them 13333 anaganwadi centers in Tribal areas, 4541 anganwadi centers in urban areas and remaining 35155 anganwadi centers in general area sanctioned. Till March 2020, total no. of 53.34 lakh beneficiaries has been covered.

**2. Supplementary Nutrition:** - Supplementary nutrition includes, growth monitoring prophylaxis against Vitamin-A deficiency and control Nutritional anemia. All families in the community are surveyed to identify children below the age of six, pregnant, nursing mothers and adolescent girls. They avail supplementary feeding support for at least 300 days in a year through AWCs. By providing supplementary feeding, the Anganwadi attempts to bridge the protein energy gap between the Recommended Dietary Allowance (RDA) and average dietary intake of children and mothers.

### **2.2. Morning Snacks and Hot cooked meal and Fruits for children:**

Children in the age group of 3-6 years coming to anganwadi centers are served morning snacks and hot cooked meal. Menu for the morning snacks and hot cooked meal meeting the nutritional norms i.e. 500 kcal and 12-15 gram of protein is prepared considering the Government of India guideline and National Food Security Act. Apart from morning and afternoon hooked meal, children are also given seasonal fruits twice a week.

For providing hot snacks in anganwadi Centre in timely manner & fix dose supply of ration given for HCM in all anganwadi centers, an online system wcdmis.gipl.in has been established /developed. Through this system, online monitoring of the supply chain from currently ration demand generated to the stock withdrawn/issue by the anganwadi worker for hot cook meal is being done. Each anganwadi received a currently supply of wheat, rice, Groundnut oil & salt from GSCSCL through village level fair price shops.

- Till March-2020, total 13.87 lakh beneficiary children are benefitted with the morning snacks and hot cooked meal. Provision of Rs.14738.78 lakh has been made for the year 2020-21.

### **Take Home Ration:**

Under ICDS scheme, 6 months to 3 years' children, 3-6 years severely underweight children, adolescent girls, pregnant and lactating women are provided Balshakti, Purnashakti and Matrushakti as Take Home Ration. Presently, Gujarat Cooperative Milk Marketing Federation (GCMMF) and Dairy Unions (AMUL, SUMUL and BANAS) are responsible for the production and supply of Take Home Ration till anganwadi center. GCMMF is supplying Take Home Ration in the entire state. Take Home Ration is prepared in such a manner that the beneficiary meets the nutritional norms. Also this Take Home Ration is fortified with nine micronutrients. Detail of the Take Home Ration is given below: -

- **Balshakti:** - Balshakti has been specially prepared to improve the nutritional status of children in the age-group of 6 months to 3 years normal and severely underweight children and 3-6 years severely underweight children. Daily 125 grams of Balshakti to normal weight children and 185 grams to severely underweight children of age 6 months to 3 years is given per beneficiary. 7 packets of 500 gm each of Balshakti meeting the 500Kcal energy and 12-15 gram of protein is given to normal weight children and 10 packets of 500 gm each meeting the 800 Kcal energy and 20-25grams proteins are given to severely underweight children of age 6 months to 3 years. Whereas severely underweight children of age 3 to 6 years are given 4 such packets of 500 gm each as Take Home Ration (THR), every month.
- **Matrushakti:** - Matrushakti is provided to pregnant and lactating women as Take Home Ration meeting the nutritional norms i.e. 600Kcal energy and 18 to 20 grams of protein. Pregnant and Lactating women are provided 4 packets of Matrushakti each of 1 kg.
- **Purnashakti:-** Purnashakti is provided to adolescent girls as Take Home Ration meeting the nutritional norms i.e. 600Kcal energy and 18 to 20 grams of protein. Adolescent girls are provided 4 packets of Purnashakti each of 1 kg.

In Gujarat State, Online tracking of THR being currently distributed by Amul, Sumul & Banas dairy is done through THR distribution software among 336 blocks and It is being monitored by OTP (One Time Password) for real time monitoring. When it comes to OTP generation the receipt of the stock received & photograph of an Anganwadi worker is uploaded in the system from the distribution center.

Till Mar-2020 total of 37.63 lakhs beneficiaries were benefitted with Take Home Ration. Total budget provision of Rs.63806.32 lakh has been made for the year 2020-21 for THR.

- 2.3 **Dudh Sanjeevani Yojana:** - Doodh Sanjeevani Yojna is functional in State's 20 district of the state, 83 tribal blocks of 50 talukas and 26 blocks of 22 vikasshil talukas wherein, 100ml fortified, flavored, double toned pasteurized milk is provided 5 days a week to children of 6 months to 6 years registered at anganwadi and twice a week 200ml milk to pregnant and lactating women coming at anganwadi. Till March 2020 total of 13.96 lakh beneficiaries were covered. Total budget provision of Rs.12770.39 lakh has been made for the year 2020-21.

### **Scheme for Adolescent Girls (SAG) :-**

The SAG scheme has been implemented for 11 to 14 not going school adolescent girls in all 33 districts and 6 corporation areas of the state from April-2018. Nutrition and non-nutritional services are provided under this scheme. Supplementary nutrition is provided to adolescent girls under nutrition service of Rs.9.5/- for 300 days in year, the contribution of the Government of India and the Government of Gujarat is 50:50. In non-nutritional service, provision of Rs.60 / - is made for the full day celebration of “PURNA DIVAS” on every fourth Tuesday per Anganwadi, the contribution of the Government of India and the Government of Gujarat is 60:40. Provides services such as life skills training, health check-up and public places visits etc. In the financial year 2020-21, a total provision of Rs.3730.81 lakh under this scheme.

### **Women Wing**

In year 2019-20, In Ganga Swaroopa Aarthik Sahay Yojana, the number of beneficiaries under SCSP, were 44518 which is likely to increase about 1,00,000 in the year 2020-21.

Under this scheme, the assistance of Rs. 1000/- were paid as per month to widows. From March 2019, under this scheme, Rs. 250/- has been increased in financial assistance, so now Rs. 1250/- is paid to widows by the department of Women and Child Development Department.

## **9. INDUSTRIES AND MINES DEPARTMENT**

### **4.23 Industries**

#### **(1) INDUSTRIES COMMISSIONER**

In Year 2020-21 Annual Development Plan of Rs. 1950.00 lakhs for SCSP has been made by the Commissionerate of Industries.

#### **Babasaheb Ambedkar Udyog Uday Yojana**

Under the Resolution No. MSM-102017-332-CH, Dt.24/10/2017 for the Scheme “Assistance to Micro and Small Enterprise (MSE) of SC/ST for plot developed by GIDC” an SC Entrepreneur will be eligible for assistance up to 70% of the allotment price of GIDC and the grant will be allotted to GIDC.

Under the Resolution No. MSM-102017-332-CH, Dt.24/10/2017 for the Scheme “Assistance to GIDC for developing multi-Storeyed shed in estates.” an SC Entrepreneur will be eligible for assistance up to 70% of the allotment price of GIDC and the grant will be allotted to GIDC.

Under the Resolution No. MSM-102017-332-CH, Dt.24/10/2017 for the Scheme “Assistance to MSEs for shed developed By Private Developer” the Private Developer will be eligible for additional assistance up to 15% of the “cost of the shed” i.e. the total cost of land, building and other infrastructure facilities (in addition of 55% assistance granted by government to Private Developer). So total assistance will be 70%

The assistance under the scheme will be disbursed to private developer at the rate of 35% of the cost of Shed on the sale of individual Shed and the remaining 35% assistance shall be disbursed to private developer after the commencement of the production by MSEs.

#### **Babasaheb Ambedkar Udyog Uday Yojana**

Under the Babasaheb Ambedkar Udyog Uday Yojana, budget provision Rs.1200.00 lakh has been made for the financial year 2020-21, under the SCSP Components plan to provide assistance to micro, small and medium, enterprises, for the industrial sector of Scheduled Castes and Scheduled Tribes, to be encouraged in the industry such as Capital Investment Subsidy, Assistance for interest Subsidy, Assistance Quality Certification, Assistance E.R.P. Assistance in information and Communication Technology, Assistance for Technology Acquisition, Assistance to SME for raising Equity capital through SME Exchange, Assistance in Service line and Power Connection charges, Assistance to SC/ST entrepreneur in Rent for rental premises etc. are implemented.

## Entrepreneurship Development Programs for Scheduled Caste community by CED

As we all know that the scheduled caste community faces many restrictions and problems which is in terms of educational qualification, financial/economic weakness, underdeveloped situation, lack of knowledge, daily earning issues, lack of technical skills, social and family issues and narrow customs and traditions etc. They expect to be able to find self-employment in their own place of residence and employment and also to provide employment to others. As a result, they remain fixed in their specific area from birth to death. Primarily, they make a living by earning a daily wage through farming labour. Therefore, the CED as an organization plans to train them in simple Gujarati language through subject matter and personal guidance. So that they can become self-sufficient by carrying out activities in their own area.

For this, through various schemes of Gujarat Scheduled Caste Corporation, financial assistance can be obtained for service or artisan-trader activity. There are instances where some diligent and more successful candidates, starting primarily through this type of activity and assistance, have achieved new milestones over time by undertaking more investment-oriented activities.

During the year, CED organized various Entrepreneurship Development Program (EDP) for Scheduled Caste Candidates in Urban / District / Taluka Centers, Rural and Interior Areas of the State by the Institute in which training programs are organized for two or four weeks. In addition, CED also organizes one-day program for Scheduled Caste candidates such as Second Generation Program (SGP), Human Resource Development Program (HRD) and Entrepreneurship Awareness Program (EAW)

The provisions and targets of the scheme for Entrepreneurship programs for the Scheduled Castes by CED are as follows.

### Assistance to Institutes For Industrial development (Special Component Sub Plan)

Under this scheme, a target of 300 trainees has been set for the financial year 2020-2021 under the provision of Rs.25 lakh.

### Industrial Self-Employment in Rural and Backward Areas - (Special Component Sub Plan - 100% CSS)

Under this scheme, a target of 100 trainees has been set for the financial year 2020-2021 under the provision of Rs.25 lakh.

## **(2) COMMISSIONER, COTTAGE & VILLAGE INDUSTRIES**

### HANDLOOM INDUSTRIES :- IND – 12 :

Especially this scheme is for the Handloom sector/field of Cottage Industry artisan in package assistance scheme of various schemes of field of office of Commissioner, Cottage & Village Industries, Gujarat State, Gandhinagar.

For the development of societies, mainly financial assistance is provided under this scheme, in which, efforts are made for economic lift up/ development of weavers affiliated with handloom societies and corporation through various cooperative societies.

Efforts are made for the weaver societies, artisans for excerpt production to their capacity through excerpt sale by rebate on hand-weaving cloth and skill up-gradation by tool subsidy.

### IND-18 : Gujarat State Handloom & Handicraft Development Corporation :

The State Government has implemented various Schemes for the upliftment of weavers affiliated with handloom for the Development and modernization of Handloom of State.

The Corporation provides raw materials, designs and technical guidance to the artisans. The products prepared by the artisans is purchased by the District Level Training cum production

centres like Ahmedabad, Bhuj, Patan, Rajkot, Surendranagar and sold by 25 Garvi Gujarat Emporium and by online. The artisans are provided employment by the following Schemes.

- A) New production, Training cum procurement centre Scheme.
- B) Training to Handicraft artisans.
- C) Exhibitions/fairs and Tribal Fair Scheme, Byer-seller Meet.
- D) The production of the artisans sold by Sales outlets/online portal.

#### IND – 21: Promotion for Khadi Village Industries.

The main object of Gujarat Rajya Khadi & Village Industries Board is to spread the Khadi & Village Industries activities and the Gandhian ideology be lived constantly. Man power be used for production of Khadi & Village Industries and the employment be generated through the registered institutes/societies engaged in Khadi & village Industries, the Gujarat Rajya Khadi Gramodyog Board is providing employment in the remote areas of State and to assist financially under various schemes of Khadi & Village Industries. It also publish the schematic information related to Khadi & Village Industries for people of the State.

#### Marketing Development Assistance (MDA) :

The production of Khadi (Cotton, Woollen and Silk) and Poplyvastra is produced through registered institutes/societies in the State. The Marketing Development Assistance (MDA) is sanctioned by the State since the year 2016-17 with an object to provide more & more employment to the artisans affiliated with this activities. The standard of the scheme is on the price of Khadi & Polyvastra as follow :

- (1) Assistance of artisan : 5%
- (2) Assistance as expenditure to Institute : 5%
- (3) Assistance for Marketing promotion : 5%

Total Marketing Development Assistance (MDA) : 15%

#### KHADI-POLYVASTRA SPINNING-SPECIAL WEAVING EQUIPMENT SCHEME:

The spinners are paid the wages, on Hank as per the production of Cotton counts and weavers are paid the wages, on type of weaving through Institutes/societies in the State as per the rate chart fixed by KVIC. Besides this the State assistance is given as below: -

No.	Detail	General/SC/ST
1.	Spinning Assistance per Hank	Rs.3/-
2.	Special Weaving Assistance per Sq.Mtr.	Rs.6/-
3.	Weaving Equipment Assistance Sq.Mtr.	Rs.2/-

#### NEW CHARKA/LOOM SCHEME:

To inspire the new generation to work in the field of Khadi and to generate the employment, the new Charkha Loom Scheme is in operation through the registered institutes of Khadi & Village Industries Commission (Government of India) by Gujarat State Khadi & Village Industries Board. In this Scheme, 65% assistance is given by State Government and 35% Contribution of Price of the Charkha/Loom is borne by the beneficiaries/ institutes.

#### Polyvastra Uniforms Scheme:

The artisans affiliated with the activities of Khadi & Polyvastra are provided employment through the registered institutes/societies in the State. The 2 pairs of Polyvastra Uniform distribution at free of cost to the students of the Govt. Primary School Scheme is implemented

since the financial year 2016-17, by State Govt. With an object to provide constant employment to the artisans affiliated with Khadi & Polyvastra activities. Under this scheme, 2 pairs of Polyvastra uniform is distributed, to the students of Govt. Primary Schools of Tehsil selected by State Government.

#### 20% Special Marketing Promotion Assistance :

On the occasion of celebration of the 150<sup>th</sup> Birth Anniversary of Puja Mahatma Gandhi, 20% Special Marketing Promotion Assistance is given for the period 02/10/2018 to 31/12/2018 instead of 15% Marketing Development Assistance (MDA) on retail of Khadi & Polyvastra produced in State.

#### EXHIBITION CUM FAIR

To boost the marketing of Khadi & Village Industries products and to generate the employment for artisans, exhibitions cum fairs are organized in the various places of the State.

#### IND – 22 : Promotion of Co-operative Field (Package Scheme)

This Scheme is implemented since 1981 with object to variously assist the Industrial Cooperative Societies by Government as the Industrial Cooperative Societies are unable to make the competition with the private sectors. This Scheme is enlarged by amendment in resolution dated 07/02/2014. Under this Scheme, the Industrial Co-operative societies registered under cooperative law, is variously assisted by Share Fund, Share loan, Administrative assistance, Rebate assistance on sold production, Technical assistance, Loan for working fund and Interest subsidy. The scheme is successfully implemented from very beginning. Lastly, new amendment Package Scheme is implemented with the resolution No.ICO/ 1020115/ 839/205/15 dated 28/09/2015 by the Industries & Mines Department, Gandhinagar of State Government.

#### IND – 23 Indext-C (Industrial Extension Cottage) :

The State Government has made efforts for the activities related to Handloom and Khadi & Village Industries.

The Indext-C (Industrial Extension Cottage) was established with an object to coordinate and promote the activities related with Cottage Industries. This institute is engaged in improvement of production of artisans of Cottage Industries and to encourage and guide to bring both artisans and Market on one platform. For this, a website is opened for artisans, which is uploaded with details of products and photography. It gives the Identity Card and provides guidance to artisans/weavers, of the State, related to Cottage Industries and playing pivotal roll.

#### To provide Marketing to artisans of Cottage Industries Field :

The Indext-C provides platform for the marketing of products to artisans of Cottage Industries by organizing Exhibitions/Fairs within State and out of State. Beyond this, Marketing facility is provided at Urban Haat, Ahmedabad and Bhuj and Shopping Mall Complex Scheme at Ahmedabad and Vadodara.

To provide Skilled up-gradation, Modernization of Machinery to Traditional and skilled artisans. Also, to increase employment with coordination of reputed institutes :

Under this Scheme to provide skilled up-gradation, modern machinery to about 3000 Traditional and skilled artisans affiliated with Indext-C, Gujarat Matikam Kalakari & Gram Technology Institute, Gujarat Rajya Khadi Gramodyog Board, GRIMCO and other Government departments with coordination of reputed institutes.

#### IND-26 GUJARAT RURAL INDUSTRIAL MARKETING CORPORATION-GRIMCO :

This Corporation – GRIMCO was established by Government in 1979 with object to provide Technical & Managerial assistance to Rural Artisans and to promote the purchase and sales of Rural Industrial products.

Now, the GRIMCO provides toolkits for various profession under various schemes, to provide purchased bicycles under Saraswati Sadhana Scheme, to make the interior decoration of Govt. offices. During the year to train the beneficiaries near to their residence and to provide toolkits, according to their profession, as assistance.

#### IND-30 Gujarat Matikam Kalakari & Gram Technology Institute :

The main object of this Institute is to improve the running technology by Rural Industrial artisans. The another object is to make the publicity & propaganda related to this Technology. To attract the rural artisans, to find out the new technology and make its publicity by Public Meeting – dialogue with artisans. To fulfil its objects, the institute implement the following Schemes.

#### Short-term Training Programme :

Under 20 activities, every year above 14000 boys/girls are provided/given self-employment oriented skilled development Training.

#### Skilled Training & tool assistance for the pottery artisans :

The artisans are provided the knowledge related to the modern production system and after completion of Training, they are given toolkits to start the production immediately.

It also cover about 300 artisans by providing 75 boilers and 100% assistance under Energy Programme to bake the production of pottery. Beyond this, under the pottery self-employment Scheme, 50-50 base machinery equipment scheme is implemented.

#### IND – 32 Cluster Development Scheme :

The main object of the scheme is to provide all the necessary facilities to artisans of Cottage Industries to prepare the production, so that it can get the acceptance in the international market. This scheme is implemented by the Board/Corporation related to Cottage Industries. As a group development, National Institute of Design (NID) and National Institute of Fashion Technology (NIFT) is nominated. About 71 clusters have been activated out of 111 selected clusters under production activities.

#### Craft Business Development Centre (CBDC):

Under the Craft Business Development Centre Scheme for overall development of the artisans of Handloom & Handicraft and they can get constant employment and their product can get marketing in National International Market, considering the object of the Scheme, Rs.7.00 crore (70% State Govt. Contribution and 30% beneficiary contribution) is allotted to establish craft business durbo/Self-help group/development centre to societies by NGO Cooperative Corporation affiliated with Handloom & Handicraft activities under Craft Business Centre Scheme.

#### IND -20 CARPET SCHEME :

This scheme enjoys possibilities to earn the foreign currency by covering the market for development in the State and Industry of making woollen carpet is independent employment. The training is given to trainees for carpentry weaving through various institutes/cooperative societies. The amendment scheme is implemented by Resolution No. TCP/102016-1325-KH dated 12/09/2018 of IMD of State Government 25 trainees are given 6 monthly employment oriented training through Institutes/societies in this Scheme. The institutes/societies is assisted Rs.4.76 lakh to run the training class including purchase of looms and administrative expenditure of the institute. The trainee is given stipend for Rs.1000/-.

#### IND – 33 Shri Vajpayee Bankable/Jyoti Village Industry Development Scheme :

Shri Vajpayee Bankable Scheme is implemented to provide employment to unemployed boys/girls of rural and urban areas of the State.



The ceiling of the loan is Rs.8.00 lakh for Industry Service and Business Sector. And the ceiling of the assistance for Sector of Industry Rs.1.25 lakh, Service Rs.1.00 lakh and for Business is Rs. 80,000/-.

#### **IND – 31 Human welfare Scheme :**

In limit of list according to 28 trades, the necessary toolkits purchased and distributed by GRIMCO in form of necessary resources/tools for business, this scheme is for improvement of the economic condition of individual/artisan, who are living below poverty line and to increase the income of weaker section of society, small scale trade/business like venders, vegetable sellers and carpentry.

#### **(3) DIRECTOR, GOVT. PRINTING & STATIONERY**

Special Component Sub Plan : Rs. 10 lakhs

Apprentice training Scheme in Government Presses (SCSP) : (Object head-3400)

The apprentice training has been introduced since September 1967. The duration for the training is 3 years period. This Directorate has proposed provision of Rs. 10/- lakhs in the annual plan 2020-21 for target of 20 trainees.

For the above plan scheme (continues item) Directorate Govt. Printing & Stationery has proposed Total Rs. 10.00 lakhs for the year 2020-21.

#### **4.24 GUJARAT PAVITRA YAATRADHAM VIKAS BOARD**

##### **SCP (Gurugadi)**

Renovation, Redevelopment and various works of Infrastructural facilities are being carried out at various Gurugadi places of Sant Shiromani and places of worships in the Schedule Castes as per the rules of the Government (on the basis of 70 :30 of the Board and the Temple trust respectively). A provision of Rs.10.22 crore has been made in the year 2020-21. So far development work has been completed at Shri Mahakali Mata Mandir, Jamalpur, Ahmedabad and at Shri Kanapir's place, Gambhu, Mehsana. Development work is in progress at Shri Virmeghmaya Smarak and Shri Becharswami Ashram (Rawat Ramji Temple) G. Patan. The process of preparation of tender document for carrying out development works at Shri Trikam Saheb's place, Manjpur, Patan is in progress.

#### **10. URBAN DEVELOPMENT & URBAN HOUSING DEPARTMENT**

##### **4.25 Urban Development:-**

##### **Introduction:**

Gujarat is one of the most economically developed states in India. This upsurge in economic growth has also favored rapid urbanization in the state. As per Census 2011, urbanization in Gujarat stood at 42.6%, as against national average of 31.1%. Robust pace of urbanization has led to substantial growth of urban households in Gujarat. In 2011, total urban households in Gujarat stood at 5.4 million, almost double than that of 1991. Urban households represented 46% of the total households in 2011.

In order to meet the requirements of rapid urbanization, Government of Gujarat declared year 2005 as Urban Development Year. Various Schemes and programs were initiated to provide urban infrastructure covering drinking water, sewage management, storm water drainage, internal roads and street lights. Additional components like city gardens and development of recreational facilities were also given due importance. Affordable housing schemes were also initiated so that urban Gujarat development becomes more inclusive.

## **OBJECTIVES:**

- **SWARNIM:**

- To provide clean drinking water and water management system as well as to systematically implement water supply sewerage system and to cover all the Local Urban Bodies in phasewise manner
- To provide assistance to ULBs for infrastructure related works like Overbridge – Underbridge, Roads, Parks Urban Mobilities, and community Hall etc.
- Eye catcher works like Town Hall, Garden, Heritage Works, and Riverfront Development.
- Private society Janbhagidari work as Road, Drinking Water Pipe line, Drainage & Street Light
- Nagar Seva Sadan (New & Renovation)

- **MGSM:**

- To cover all urban population with Individual Household Latrines, Community toilets and Public Toilets
- To make cities clean and pollution free from the solid and liquid waste and use these waste for gainful purpose as well as to identify area of solid and liquid waste.

- **AMRUT:**

- To ensure that every household has access to tap with assured supply of water and a sewerage connection.
- To reduce pollution by switching to public transport or constructing facilities for non motorised transport.

- **DAY-NULM:**

- To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities.
- To provide shelter equipped with essential services to the urban homeless in a phased manner.
- To address livelihood concern of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.

## **STRATEGIES:**

- **SWARNIM:**

- Phase wise coverage of all ULB and complete target for clean drinking water, Sewerage System and basic Infrastructural facilities.
- Assistance to strengthen ULB for upliftment of urban population.

- **MGSM:**

- In all 163 ULBs, Total 1366 Wards 100% Door to Door collection of waste.
- Processing: Gujarat Urban area is generating 10149 TPD and Processing 8665 TPD.
- Sanitation Policy is published on 31st July 2018 in Gujarat State with 10 Goals.

Goal 1: All urban dwellers to have access to safe, hygienic, affordable and user-friendly toilets, backed with a system that ensures safe storage, conveyance and disposal to ensure that no one defecates in the open.

Goal 2: All waste water generated in the ULBs to be treated as per norms for safe disposal.

Goal 3: All ULBs to achieve ‘zero waste’ cities.

Goal 4: Manual scavenging to be completely eradicated from the State.

Goal 5: All ULBs to have 100 percent coverage of storm water drainage system.

Goal 6: All ULBs to have data (spatial and non-spatial) related to all water supply and sanitation services and to make it available on public domain through a robust management information systems (MIS).

Goal 7: All ULBs to adopt and enforce public health bye-laws.

Goal 8: All ULBs to implement targeted awareness campaigns on linkages between sanitation, environment and health.

Goal 9: All water bodies within the ULB limits to be free of solid and liquid waste.

Goal 10: All ULBs to designate land in the development plan/ local area plan for sanitation infrastructure facilities.

- According to 2011 Census, 5,60,046 toilets have been constructed in the municipal and municipalities for the remaining toilets families.
- Total of more than 1500 pay and use toilet blocks in the state. Construction of new 418 completed.
- Completed the construction of 238 blocks of Community Shared Toilet.
- Implementation of Plastic Waste By-Laws, Annual report and Action Plan of all ULBs and EPR (extended producer responsibility) for Producers, Manufacturers and Brand Owners.

• **AMRUT:**

- Development of basic urban infrastructure, water supply, sewerage connection, storm water system, urban transport, development of green space and parks and capacity building programmes for urban youth.

• **DAY-NULM:**

- Building capacity of the urban poor, their institutions and machinery involved in the implementation of livelihoods development and poverty alleviation Programs through handholding support.
- Training for and support to the establishment of micro-enterprise by the urban poor – self and group.
- Ensuring availability and access for the urban homeless population to permanent 24 hours shelters including the basic infrastructural facilities like water supply, sanitation, safety and security.
- Addressing livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.

## **4.26 Urban Housing**

### **Introduction:**

The State Government has announced Mukhya Mantri Awas Samruddhi Yojana for affordable Housing during the period of 12<sup>th</sup> Five Year Plan. The objective of Government under this scheme is to make the urban poor's slum free and provide pakka houses to rural Gujarat. It is also envisaged under this scheme to provide affordable houses to the beneficiary of Economically

Weaker Section, Low Income Group and Middle Income Group. The object of the State Government is very noble and the scope of the scheme is very extensive. For this purpose Government has published a slum Rehabilitation policy-2013 and Affordable Housing Policy 2014.

State Government has adopted measures by calibration of Mukhya Mantri Gruh Yojana in line with Pradhan Mantri Awas Yojana – Housing for All. State Government has declared the same level of financial assistance per dwelling unit as provided by the Government of India and thereby providing houses with enhanced carpet area at subsidized cost. State Government has undertaken comprehensive demand survey in 171 urban towns to know the demand of housing in the State. Total demand of housing received is 7.64 lakh houses and road map for achieving the target by 2022 has been finalized.

**(1) In Situ Slum Redevelopment by PPP (ISSR)**

The objective of the component is to provide pacca house to slum dwellers on the same place using land as a resource removing slums and rehabilitate the slum dwellers. State Government has declared assistance of Rs. 1.00 lakh per dwelling unit against the central assistance of Rs. 1.00 per dwelling unit. Target of 10,000 beneficiaries are planned under this component in FY 2020-21.

**(2) Affordable Housing in Partnership**

The objective of the component is to construct houses on public land with private developer partnership and to provide houses with all basic amenities to economically weaker sections. State Government has declared assistance of Rs. 1.50 lakh per dwelling unit against the central assistance of Rs. 1.00 per dwelling unit. Target of 50,000 beneficiaries are planned under this component in FY 2020-21.

**(3) Beneficiary-led Individual House Construction**

Individual beneficiary can build house on self-owned land with carpet area of 30.00 sq. mt. or even enhance his house up to 30 sq. mt. State Government has declared assistance of Rs. 2.00 lakh per dwelling unit against the central assistance of Rs. 1.50 per dwelling unit. Target of 50,000 beneficiaries are planned under this component in FY 2020-21.

Total Budget Provision for Pradhan Mantri Awas Yojana(Urbun) is **Rs. 80100.00. Lakhs** (out of which **Rs.62220.00 Lakhs** for General, **Rs.8080.00 Lakhs** for SCSP and **Rs. 9800.00 Lakhs** for TASP) in FY 2020-21.

In addition to the above, with the calibration of Mukhya Mantri Gruh Yojana with Pradhan Mantri Awas Yojana (urban), State Government has also made budgetary provision of Rs. 12300.00 lakh as additional assistance for EWS beneficiaries of PMAY(U). Out of total budget provision of **Rs. 12300.00 lakh, Rs. 10615.73 lakh for General, Rs. 903.62 lakh for SCSP and Rs. 780.65 lakh for TASP** has been earmarked for the year 2020-21.

**OBJECTIVES:**

- To cover all urban population under Housing for All scheme by the end of the year 2022.
- To convert slums into better and affordable housing and provide all basic facilities to slum dwellers and improve their living condition.

**STRATEGIES:**

- Budgetary provision for the implementation of Affordable Housing in Partnership on PPP mode.
- Creating Affordable Rental Housing Complexes (ARHC) for urban migrants/poor incentivizing public and private entities.
- Implementation of slum rehabilitation schemes with participation of private developers using land as resource dwellers
- Covering more beneficiaries under Credit Linked Subsidy Scheme (CLSS) and Beneficiary lead Construction Scheme (BLC).

## **11. PANCHAYAT, RURAL HOUSING AND RURAL DEVELOPMENT DEPARTMENT**

### **4.27 Rural Housing**

#### **HSG-1: Sardar Patel Awas Yojana**

Shelter is a basic necessity of mankind. Provision of shelter to the weaker sections of the population is the prime concern of the Government. As per the final figures of population Census-2001, about 62.64% of population in Gujarat lives in rural areas. A majority of population living in the rural areas comprises people belonging to Schedule Castes, Scheduled Tribes and other Socially and Economically Backward Classes of which a large number are landless agriculture labour or rural artisans without housing facilities. Therefore, State Government has launched an ambitious rural housing programme for the rural segment of the society.

A scheme of providing financial assistance for construction of houses was introduced in the State from 1976.

- From 1st April, 1997, a new scheme namely “Sardar Patel Awas Yojana “(SPAY) was introduced.
- Under this scheme the unit cost is now Rs. 54500 out of which Rs. 47,200/- government contribution, Rs. 7300/- is the beneficiary's contribution in terms of labour component with effect from 11-08-2010.
- Providing housing facility to the rural families below poverty line with the provision of an earthquake resistant house facility of toilet-cum-bathroom.
- Sardar Patel Awas Yojana is additional scheme to Indira Awas Yojana
- As per the resolution of Panchayats, Rural Housing Dept. dated 3/8/2012 No. ACS/102012/101123/L it has been decided to include kachcha house as well as houseless BPL families which score of 17-20 under SAY.
- Total 79014 houses were built for SCP under Sardar Awas scheme till date 31/03/2020.
- As most of houseless as well as families with kachcha houses have been covered it was decided to include the families of 17-20 score in IAY vide resolution dated 08/08/2013.

#### **Sardar Awas Yojana-2**

As most of BPL houseless families as well as families with kachcha houses have been covered, It decided to provide pucca in place of kachcha house to APL families also SARDAR AWAS YOJANA-2 is announced vide Panchayat, Rural Housing Dept. resolution dated. 18/02/2014.

Total 12408 houses were built for SCP under Sardar Awas-2 scheme till date 31/03/2020.

An outlay of Rs. 140.00 lakh proposed for the year 2020-21. In which Rs.10.00 lakh for SCP.

#### **HSG-3: Land Acquisition and Infrastructural facilities for the Rural Housing Scheme**

Basic amenities like drinking water, sewerage, sanitation, street light, electrification, Internal roads, approach road, etc. and primary civic infrastructure need improvement in the colonies built under rural housing schemes comprising of houses.

#### **Land Acquisition for rural housing :-**

- Under various rural housing schemes, where infrastructural development is required and where “gamtal” (residential land) is not available, gamtal (residential land) can be made available.

- Provision has been made for each Gram Panchayat with the limit of Rs. 10.00 lakh depending upon prevailing market rate.
- Approximately 500 villages are to be covered under this programme.

#### **Infrastructural facilities for rural housing programme**

- Preference to new schemes where “gamtal” land is available for housing complex.
- Basic infrastructural facilities can be provided to existing clusters of houses constructed under housing schemes for the rural poor.
- To raise the rural living standard in rural areas, infrastructural facilities like drinking water, sewerage, sanitation, street light, electrification, internal roads, approach road are to be provided.
- Various rural housing schemes of state Government like Sardar Patel AwasYojana, Indira AwasYojana, HalpatiAwasYojana etc. can be accommodated.
- Maximum aid of Rs. 5.00 lakh for each village.
- Minimum 15 houses are to be planned in a complex.
- Under this scheme In year 2019-20 Rs.20.00 lakh was provided for SCP and Rs.20.00 lakh expenditure was incurred up to March-2020.

Total outlay of Rs.140.00 lakh is proposed for the year 2020-21. In which Rs.25.00 lakh for SCP.

#### **HSG-4 : Land Development**

- Since 1972 Panchayat Rural Housing & Rural Development Department is allotting 100 sq. yards free plots to the plotless BPL families’ falling under score of 0-20. 330 new Swarnim Colonies are constricted in the State. It is necessary to provide infrastructure facilities i.e. approach and internal road to provide drinking water electrification etc. facilities to the residential of the colony.
- Under this scheme in year 2019-20 total Rs.15.00 lakh was provided for SCP and Rs.1.50 lakh expenditure was incurred up to March-2020.

An outlay of Rs. 50.00 lakh for the year 2020-21 has been proposed. In which Rs.15.00 lakh for SCP.

### **4.28 COMMUNITY DEVELOPMENT AND PANCHAYAT (SCSP)**

#### **CDP-4: SarvodayaYojana**

The main objectives of the SarvodayaYojana are as under:

- I formation of modern civic Society,
- Ii Encouragement for Agriculture, Animal husbandry,
- Iii Sound but less expensive planning,
- IV Removal of untouchability,
- V Encouragement for Social Services, Education, Social justice,
- VI Encouragement for KhadiGramodhyog.

All the objectives which are generally essential for the upliftment of society do not materialize in spite of serious efforts by the Panchayati Raj Institutions, Board and Government Departments. Accordingly, the Government felt these objectives would be fulfilled only by efforts of sincere and dedicated Sarvodaya workers. Hence, the State Government has reintroduced the SARVODAYA YOJANA from 1991-92 onwards.

The State Government is providing up to Rs. 10.00 lakh per annum to each center. Generally, the Center uses these funds for the following activities:

i	Primary and Adult Education,	10%
ii	Agriculture and Animal Husbandry,	25%
iii	Khadi and Cottage industries,	25%
iv	Health, Safai Shibir, Running of Anganwadi etc.,	15%
v	Social activities, Co-operative activities, Prohibition etc.	15%
vi	Administrative Expenditure	<u>10%</u>
Total		100%

- An outlay of Rs 219.00 lakh proposed for the year 2019-20. In which Rs.17.50 lakh for SCP and Rs.17.50 lakh expenditure was incurred up to March-2020.
- An outlay of Rs 219.00 lakh proposed for the year 2020-21. In which Rs.17.50 lakh for SCP.

#### **CDP – 7 Central Assistance for Strengthening of PRIs on the Recommendations of 14<sup>th</sup> FC:**

Under this scheme grant is utilized for creation and maintenance of civic services like primary education, drinking water, street light, sanitation, Jyotigram, e-Gram project etc. Distribution of fund is earmarked as 30% for water supply, 30% sanitation and 40% other works.

- An outlay of Rs 16552.45 lakh proposed for the year 2019-20 for SCP and Rs.16552.45 lakh expenditure was incurred up to March-2020.
- An outlay of Rs. 262626.01 lakh proposed for the year 2020-21. In which Rs.16552.45 lakh for SCP.

#### **CDP – 10 Panchavati**

The main objective of the Panchavati Yojana is to provide facilities for recreation to children, women and elderly people in the villages and to encourage eco-friendly activities. The scheme has come in force from the Financial Year 2004-05. The scheme is funded through Government grant but largely depend upon the additional MP/MLA grant and village contribution. 5709 Panchavati have been completed so far up to March-18.

An outlay of Rs.40.00 lakh provided for the year of 2019-20, for SCP and expenditure Rs.40.00 lakh for SCP up to March-2020.

An outlay of Rs.100.00 lakh is proposed for the year 2020-21. In which Rs.20.00 lakh for SCP.

#### **CDP - 17 Rurban Infrastructure and Smart Village , Madre Vatan**

##### **Rurban Infrastructure**

State wants to provide urban like facilities in all villages. Initially, it is proposed to cover the villages with a population of 10,000 or above and 7,000 in the Tribal area while all Taluka head quarter villages will be covered even if the population is less than 10,000.

All other villages are envisaged to be covered in the scheme in a phased manner.

The Scheme will be implemented through Gujarat Gram Gruh Nirman Board or as decided from time to time by State Government and through District Panchayat at the District level & Gram Panchayat at the village level.

Further, following infrastructure will be developed in Village Panchayat area keeping Rurban Approach in mind:

- Providing all basic infrastructure needs to the villages which the urban population enjoys to bridge rural-urban divide. This project is to be called as RURBAN PROJECT.
- To strengthen, modify build existing infrastructure or to creat new infrastructure like roads, drainage, drinking water, electricity, area development, educational and all other urban like infrastructure.
- Out of total 79 projects, 69 are completed and 10 projects are under implementation.

For SCP an Outlay of Rs.1500.00 lakh was proposed in the year 2019-20 and Rs.99.55 lakh expenditure has been incurred up to March-2020.

An outlay of Rs.28300.00 lakh is proposed for the year 2020-21. In which Rs.4500.00 for SCP.

#### **4.28 RURAL DEVELOPMENT**

##### **INTRODUCTION:**

Commissionerate of Rural Development, Government of Gujarat is the state level Nodal Department for the implementation of prestigious flagship programs which are aimed to reduce the poverty of people living in rural area through livelihood, skill development, social security, housing and infrastructure facilities in the state.

Gujarat has a rural population of 3.46 cores which accounts for about 57.42 % of the total state population as per census 2011. About 31.66 lakhs families (households) are living below the poverty line in rural areas, as on 1-12-2020. In which 182717 families included under 0-16 score and 185762 families included under 17-20 score in B.P.L list of Scheduled Cast.

The schemes implemented in the state are aiming at,

- a) Making the rural poor self-sufficient through self-help group formation, providing support towards credit, marketing and skill up-gradation through NRLM and Mission Mangalam Yojana.
- b) Implementation of Mahatma Gandhi National Rural Employment Guarantee Scheme to provide employment in the financial year to every family in rural areas whose adult members are willing to do unskilled labor.
- c) Providing necessary facilities to the poor through the construction of houses and their up-gradation under Pradhan Mantri Awas Yojana.
- d) Swachchha Bharat Mission (Gramin) scheme is work for village funds and arranged a liquid waste for safe disposal systems, including open defecation off completely for cleaning and villages everywhere in rural areas and clean the village, clean and beautiful is intended to give rise.
- e) The integrated watershed development programs is to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water.
- f) Shyama Prasad Mukherji Rurban Mission is to provide infrastructural facilities, economic as well as social facilities to the village community so that the well-being of the groups of these villages can be increased.

##### **PROGRAMMES FOR ANNUAL PLAN Year:**

For the year 2019-20 in revised budget Total outlay of Rs. 242816.65 lakhs have been provided for Rural Development programs. In which for Schedule Cast Rs. 26954.6 lakh has been provided.

For the year 2020-21 budget total outlay of 349217.81 lakhs have been provided for the Rural Development programs.



## **National Rural Livelihood Mission (NRLM)**

The Government of India has launched the National Rural Livelihood Mission (NRLM) by restructuring Swarna jayanti Gram Swarozgar Yojana (SGSY), effective from April 1, 2013, to promote poverty reduction through building strong institutional support to the poor, particularly women for enabling to access a range of financial services and livelihoods services in Rural Areas.

- Self-help group members will be provided Basic training (Leadership, Conflict Resolution and Record-Keeping) along with information about different Departmental Schemes.
- Self-help groups completing six months of existence will be graded.
- Federations of Self-help groups will be formed at Village level, Taluka level and District level.
- The Federation will support financial empowerment, negotiation capacity, Marketing Linkage, and Infrastructural facilities.
- A Unique ID will be provided to each Self-help groups as proof of identification.

In the year 2019-20, Rs.9635.46 Lakhs of expenditure has been incurred in NRLM Scheme.

In the year 2020-21, Rs.30936.60 Lakhs provision is made for the N.R.L.M scheme (GLPC). In which Schedule cast provision is Rs. 6187.32 lakh.

Main activities to be performed during the financial year: 2020-21

- In 2020-21 total 7922 SHGs will be formed and strengthening
- There are 70 percent BPL families members will be included in all self-help group.
- To provide Basic training, viz. Leadership & Conflict Resolution and Record-Keeping training along with information about different Department Schemes to SHGs.
- Self-help groups completing six months of existence will be providing the bank loan after grading by the bank. In 2020-21, 42540 SHGs will be credit linked.
- Total 5087 V.O. formed till March-20 and in 2020-21 4814 V.O. will be formed.
- BC Sakhi will be appointed at more than 150 villages, where the bank facilities are not available.

**Detail of work has taken for the year 2017-18, 2018-19 , 2019-20 and 2020-21 for SC category under NRLM are as follows: -**

SR	DETAIL	2017-18		2018-19		2019-20		2020-21	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement (Nov-20)
1	Number of SHGs Formation	180	330	1000	630	300	25	1584	674
2	Number of SHGs provided Revolving Fund (RF)	900	1182	1000	751	800	395	1784	321
3	Number of SHGs provided Community Investment Fund (CIF)	700	540	700	442	1000	356	2000	309
4	Number of V.O Formation	741	807	650	612	744	607	962	14
5	No of candidate provided Rseti Training	2011	3383	2032	3592	2036	3240	2072	612

### **Mukhya Mantri Mahila Utkarsh Yojana**

To overcome the delay in getting bank loans by women in self-help groups, an innovative new scheme has been launched called "Mukhyamantri Mahila Utkarsh Yojana" which is being implemented by the Government to motivate them towards employment and create women's groups and give them loans for self-employment. The scheme will be implemented in rural as well as urban areas in collaboration with various lending institutions including government banks, private banks, rural banks, co-operative banks. Rs.1.00 lakh loan will be given to each group at the time of group formation through such lending institutions. The scheme aims to create 1.00 lakh groups in the next one year and cover 10.00 lakh women in such groups. Through which the target is to give a loan of Rs.1000.00 crore to women in next year. The 100% interest amount will be paid by the government as assistance to empower women. Thus the government is committed to provide interest free loan to women.

### **Mahatma Gandhi National Rural Employment Guarantee Scheme:**

Mahatma Gandhi National Rural Employment Guarantee Scheme has been implemented in the state with the aim of reducing the migration of the rural people by providing wage generation opportunities at the grassroots level and by creating entrepreneurial and economically productive assets.

In Gujarat, the focus is especially on the works of soil, moisture conservation and forestry. Also, BPL, SC, ST, and small marginal farmers are covered under the individual scheme. The work undertaken under this scheme of wage employment shall be the same as that which may be provided for the employment of labour.

Last 5 Years Physical and Financial achievements under MGNREGA							
No.	Year	Total Budget	Total Expenditure	Employment (man days in lakhs)			
				SC	ST	Other	Total
Amount in caror				(man days in lakhs)			
1	2017-18	1375.00	894.47	21.55	146.65	184.88	353.08
2	2018-19	1234.50	1098.47	24.83	163.25	231.54	419.62
3	2019-20	1266.00	965.72	18.70	143.23	191.76	353.71
4	2020-21 (End of December)	1396.00	1011.72	20.85	137.27	205.18	363.32

The financial budget under MNREGA during the financial year 2019-20 is Rs 1266.00 cr. The total expenditure is Rs. 965.72 lakh. A total of 353.71 lakh man-days are produced by the end of Year, out of which total 18.70 lakh man-days of Schedule Cast (SC) is produced.

The financial budget under MNREGA during the financial year 2020-21 is Rs 1396.00 cr. The total expenditure is Rs.101172.59 lakh. A total of 363.32 lakh man-days are produced by the end of December-2020, out of which total 20.85 lakh man-days of Schedule Cast (SC) is produced.

### **PRADHAN MANTRI AAWAS YOJNA**

Pradhan Mantri Aawas Yojna (Gramin) has been into implementation from Dt. 20-11-2016. The objective of the scheme is to provide Housing for all by 2022: "Home to All" and to increase the standard of living of the poor. The State Government has a strong determination to cover all the houseless and households those having kutchha house of the state by the year 2022.

The main objective of the scheme is to provide financial assistance to houseless or households those having kutchha house in rural areas. Selection of beneficiaries is based on Socio Economic Caste Census (SECC-2011).

Under PMAY-G, the unit assistance of Rs. 1,20,000/- is given to the beneficiaries, installment wise in 3 tranches. The beneficiary is entitled to 90 person day of unskilled labor from MGNREGS, summing upto Rs. 17,910/- and additional Rs. 12,000 for construction of toilets under SBM-G. Hence, the total assistance amount sums up to be Rs.1,49,910/-. As per the provision of the guideline, the financial assistance is paid directly into the beneficiary's account via fund transfer.

Physical and financial achievement under PMAY-G for SC (Rs. in Lakhs) are as below: -

<b>Year</b>	<b>Outlay Rs. in Lakhs</b>	<b>No. of Houses completed</b>	<b>Expenditure Rs. (In Lakhs)</b>
2017-18	13200	3878	6244
2018-19	14062	-	4522
2019-20	10426	813	2326
2020-21	11336	15	586

Note: Target has not been allocated to Gujarat State for the year 2018-19. The expenditure is in terms of spillover houses of previous years.

For the year 2019-20, Central Govt. has allocated a total target of 1,07,100 houses in April-2019, out of which as on Date. 27/11/2020, 813 houses have been completed for SC category. For the year 2020-21, out of the available eligible 8503 beneficiaries, 15 have been sanctioned and remaining are under progress.

#### **SWACHH BHARAT MISSION (GARMIN):**

The aim of Swachh Bharat Mission (Rural) is to stop open defecation in rural areas and implement universal sanitation. The scheme covers individual toilets, community sanitary complex (CSC) toilets, segregation sheds / compost pits for safe disposal of solid waste, drainage / sewerage system for disposal of liquid waste etc.

In the year 2019-20, Rs. 64491.00 lakhs (None audited) have been spent against the provision of Rs.79180.62 lakhs. Rs.2484.48 lakhs have been spent for Scheduled Cast 20704 beneficiaries.

In the year 2020-21, Rs. 29378.30 lakhs (None audited) have been spent against the provision of Rs.80325.40 lakhs. Rs.1180.35 lakhs have been spent for Scheduled Cast 8319 beneficiaries.

#### **Pradhan Mantri Krishi Sinchayee Yojana-Watershed Component (PMKSY-WC)**

Till April-2008, the Department of Land Resources implemented 3 watershed programs viz, Integrated Watershed Development Program (IWDP), Drought Prone Areas Program (DPAP), and Desert Development Program named Integrated Watershed Management Program (IWMP) to be implemented under Common Guidelines on Watershed 2008. During FY 2015-16, IWMP was included in the Pradhan Mantri Krishi Sinchayee Yojana.

IWMP has several new features, like GIS based scientific planning, centralized MIS, Mini-watershed approach and a livelihood focus. It is possible to plan for 18 years in Gujarat by using GIS.

In Gujarat, projects covering a little more than 31.04 lakhs hectares have been taken up under the IWMP.

During FY 2019-20, total provision under PMKSY-WC was Rs. 30768.00 Lakh, out of that the provision for Schedule Cast (SC) was Rs. 5734.03 Lakh. The total expenditure of Rs. 5734.03 Lakh was incurred.

During FY 2020-21, total provision under PMKSY-WC is Rs. 19488.00 Lakh, out of that the provision for Schedule Cast (SC) is Rs. 1381.70 Lakh. The total expenditure of Rs. 1381.70 Lakh has been incurred so far.

## **12. SPORTS, YOUTH AND CULTURAL ACTIVITIES DEPARTMENT**

### **Introduction:**

Gujarat is poised to take a quantum leap in the field of Sports activities, enhanced Youth involvement & multi faceted Cultural activities in every nook corner of the state through concerted effort in all directions.

The Cultural scene in Gujarat is patronized through government efforts especially in the realm of Heritage, Conserved efforts in Archeology & Archives, Preservation of old specimen through Museums, Promotion literary activities through Sahitya Academy & Director of Languages office.

The performing arts field is supported with painstaking efforts from Sangeet Natak academy & Lalit Kala academy. In order to give a boost to the sports activities and development of sports infrastructure Sports Authority of Gujarat has been set up by the State Government in February, 1995.

A total plan of **Rs.55964.76 lakhs** is proposed under several sub sectors of this department from which an outlay of **Rs.3192.30 lakhs** is provided for the S.C.S.P. for the Annual plan of 2020-21.

### **4.30 Sports & Youth Activities:-**

The state government has accorded a very high priority to development of sports and Youth activities in the state. There are three major schemes for achieving this goal. An outlay of **Rs.43365.18 lakhs** is proposed for the year 2020-21, under Sports & Youth activities sector including outlay of Rs.3017.30 lakhs for SCSP.

### **Integrated Scheme of Youth Welfare**

Youth related activities focus mainly on creating a spirit of adventure amongst our youth. It is proposed to organize several programme, Seminar, Yoga Workshop, Mountain ascending-descending programme so that youth become adventurous, take part in social activities, acquaint with the culture heritage and development of personality of youth. Moreover, several awards are given to the youth.

### **Sports Activities**

Awards are given to the players who get special places in the International and National games. Accordingly the Junior Award are being awarded to Junior Sports person, who have secured outstanding achievement in various scheme recognized and organized by the concerned sports federation recognized by Indian Olympic association, sports authority of India, Ministry of sports, Government of India etc. Special Sports Competition for physically handicapped, blind & deaf persons is organized every year.

### **Sports Activities under 'Sports Authority of Gujarat'.**

State Govt. has set up Sports Authority of Gujarat for the development of infrastructure facilities and imparting scientific sports training. The main activities of Sports Authority of Gujarat are as under.

#### **(1) Organizing National Level Tournaments**

For the encouragement and development of Sports activities in the State, two or three National Tournament is organized in the State every year.

(2) Women Sports Players

With a view to preparing excellent players from young and talented sportswomen and better performance in games and women can protect themselves a scheme is provided to impart scientific and special training to the women.

(3) Centre of Excellence

To develop centre of excellence for non residential sports persons. Government has planned to state Swami Vivekanand non residential centre of excellence.

To identify hidden and natural Sports talents among the Tribal Youth of the state government has decided to establish Centre of Excellence at Godhara.

To Encourage Sports talent for taking part in National and International Sports competition, the completion of different sports game at Village, Taluka and District level were held through Khel Mahakumbh. Under Schedule cast sub Plan an outlay of Rs.600.00 lakhs is proposed for the year 2020-21.

For sports related talent identification in SCSP areas, Rs.100.00 lakh is provided in the year 2020-21.

**For various schemes under Sports Authority of Gujarat, a total outlay of Rs.2740.00 lakhs is proposed for the year 2020-21.**

**4.31 Art & Culture**

Under this sub sector total outlay of Rs.12354.71 lakh is proposed for the year 2020-21 including outlay of Rs.175.00 lakhs for SCSP

The Gujarat has a mosaic of cultural heritage & an age-old tradition in various arts fields particularly getting inspirational sources from folk arts, Tribal Culture, nomadic groups etc. by the Lalit Academy. It is decided to celebrate several festivals in the four different parts of State. viz.:- East - Dakor Mahosatv, West - Somnath Mahosatv, North-Tana-Riri Mahosatv, South - Omkarnath Mahosatv.

An outlay of Rs.30.00 lakhs is proposed for Sangeet Natak Academy.

**4.32 Development of Libraries**

Public libraries are called peoples' universities. Public Libraries provide services to all the classes of the society i.e children, women, working people, literates, neo-literates, rural and urban people and people of the remote areas. With a view to getting more benefit to the readers and people get maximum use of Govt. Library, it is proposed to modernize the library.

An outlay for Rs.85.00 lakhs is proposed under SCSP areas for development of libraries for the year 2020-21.

**13. GENERAL ADMINISTRATION DEPARTMENT**

**4.33 DECENTRALISED DISTRICT PLANNING**

**OUTLAY FOR SCHEDULED CASTE SUB-PLAN – 2020-21**

**INTRODUCTION**

Decentralized District Planning Programme was introduced as a full fledged Programme in the State on 14<sup>th</sup> November 1980 with setting up of the District Planning Board in every district with considerable untied funds placed at their discretion.

Under the Decentralized District Planning Programme the Funds of Discretionary and Incentive outlays are placed at the disposal of the District Planning Boards. These Boards sanction works of Local Importance, especially of Minimum Needs Programme (MNPs) in the context of the balanced development of the District and got them executed through concerned department or agency.

Under Discretionary outlay there are four different types of grants like Taluka Discretionary Grant based on Taluka Centric Approach, District Level Discretionary Grant, District Administrative Grant (Collector's Grant and District Development Officer's Grant) and Grant for the Municipalities. District Planning Boards can approve works on 100% basis from these schemes except District Administrative Grant (Collector and District Development Officer's Grant), wherein the approval authority is the collector of the concerned district.

The Incentive outlay is meant for taking up the works involving a matching contribution of 50%, 25% or 10% from public contribution, depending upon the backwardness of the taluka.

#### **ALLOCATION OF GRANT TO SCHEDULED CASTE SUB-PLAN FROM DECENTRALISED DISTRICT PLANNING:-**

With a view to giving focused attention to the welfare of the Scheduled Castes and augmenting the overall flow for S.C. from the State Budget, it has been decided to allocate special amount for Scheduled Caste sub Plan for Works from the Decentralized District Planning Funds in proportion to the Scheduled Caste population in the Districts. Accordingly, since the Seventh Five Year Plan specific amount is being allocated for the Schemes to be taken up by District Planning Boards directly benefiting the Scheduled Caste Population. Taluka Planning Committees, based on the information of missing facilities in the Scheduled Caste localities and also the needed common facilities those can potentially be utilized by the Scheduled Caste population, recommend the works under the SCSP component of grant and the District Planning Board accords approvals to the same.

#### **Financial and Physical Achievement:-**

Year wise data of Financial and Physical Achievements under Scheduled Caste Sub Plan of Decentralized District Planning Programme for the Eleventh Five Year Plan 2007-12, Twelfth Five year Plan 2012-17 and for Financial Year 2017-18, Year 2018-19 and Year 2019-20 are as under:-

(Rs. In Lakh)

Sr. No	Year	Flow to Scheduled Caste Sub Plan	Expenditure as on 31/05/2020 ending	No. of works completed as on 31/05/2020 ending
1	2	3	4	5
Eleventh Five Year Plan 2007-12				
1	2007-2008	#1588.00	1588.00	1976
2	2008-2009	#1933.00	1933.00	2026
3	2009-2010	#1573.00	1573.00	1898
4	2010-2011	2592.00	2592.00	2816
5	2011-2012	2983.00	2983.00	2382
Twelfth Fiver Plan 2012-17				
1	2012-2013	6129.00	6129.00	3758
2	2013-2014	6129.00	6129.00	3501
3	2014-2015	6794.00	6783.20	3809
4	2015-2016	6851.80	6847.75	3826
5	2016-2017	6700.72	6686.65	3411
1	2017-18	6848.00	6828.00	3750
2	2018-19	6885.00	5967.32	3616
3	2019-20	6888.00	3225.70	2089

#### **SCHEDULED CASTE SUB PLAN – 2020-21:-**

For the Development Program 2020-21 an amount of Rs.130800.00 lakhs has been approved in budget from this an amount of Rs.6885.00 Lakhs has been provided for the Scheduled Caste sub Plan under demand No.95, in the budget of Social Justice and Empowerment Department. In current financial Year 2020-21 orders for administrative approvals for amount of Rs.6881.00 Lakhs has been issued against original budgetary provision of Rs.6885.00 Lakhs.

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### STATEMENT-1

Sector/Sub sector wise outlay under Scheduled Caste sub- Plan 2020-21

(Rs. In Lakh)

Sr. No.	Sector/Sub sector Project/Scheme	State Outlay 2019-20	State Identified Outlay	SCSP Outlay 2019-20	% age of SCSP to Outlay	% age of SCSP to State Identified Outlay
1	2	3	4	5	6	7
1	Decentralised District Planning Programme	129908.00	129908.00	6888.00	7.1	7.1

### STATEMENT-2

Sector wise outlay and Physical targets for Scheduled Caste sub- Plan 2020-21

(Rs. In Lakh)

Sr. No.	Sector/Sub Sector name of the Scheme	State Plan Outlay 2019-20	SCSP Outlay 2019-20	Item	Unit	Physical Target State Plan	Physical Target State Plan	No. of Beneficiaries State Plan	No. of Beneficiaries State SCSP
1	2	3	4	5	6	7	8	9	10
1	Decentralized District Planning Programme	129908.00	6888.00	-	-	Not Applicable	Not Applicable	Not Applicable	Not Applicable

\* As the District Planning Boards have powers to select/sanction works under

Decentralized District Planning Program, Physical target is not fixed for this program.

#### 14. ENERGY AND PETROCHEMICAL DEPARTMENT

##### 4.34(A) SCSP Scheme (HHs):-

Applicable to Schedule Caste Beneficiaries residing urban & rural areas, without income limit.

The expenditure of erection of LT lines should be covered under the scheme.

If the numbers of applications are more than 20 Nos then expenditure of HT lines and Transformer can also be covered under the scheme.

Indira Avas, Indira Nagar, 100 Sq yard, Mafat plot or similar new vasahats where the population of Schedule Caste is 40% or more than the total population can be covered under this scheme.

All Charges including infrastructure cost provided under this scheme from State Govt. Grant.

The certificate of caste issued by Social Justice & Empowerment Department must be submitted with the application.

Against the budget provision of Rs. 2.85 Cr, 6,581 nos. of house hold connections of SC beneficiaries were electrified at an expenditure of Rs.2.85 Cr during the FY 2019-20.

For the FY 2020-21, budget provision of Rs. 3.14 Cr has been made to electrify 5,370 nos. of household connections of SC beneficiaries under SCSP Scheme. Against this, up to May-20, total 2,819 nos. of household connections have been electrified at an expenditure of Rs. 1.28 Cr.

#### **4.34(B) SCSP AG Scheme:-**

Under SCSP Ag Wells Scheme, Electrification of Agriculture wells of SC Farmers.

Financial assistance provided by State Government as Share capital to GUVNL under SCSP Ag Wells Scheme.

The certificate of caste issued by Social Justice & Empowerment must be submitted with the application.

As the cost of HT,LT line, Transformer center and Service connection charge etc. are not being recovered from the applicants under this scheme.

Applicant has to pay only Registration Charge, Security Deposit, Agreement Fee and Test report fee.

Against the budget provision of Rs. 20.90 Cr, 1221 nos. of agriculture wells of SC beneficiaries were electrified at an expenditure of Rs. 20.91 Cr during the FY 2019-20.

For the FY 2020-21, budget provision of Rs. 10.08 Cr. has been made to electrify 781 nos. of agriculture connections of SC beneficiaries under the Scheme. Against this, up to May-20, total 128 nos. of agriculture connections have been electrified at an expenditure of Rs. 1.96 Cr.

#### **STATEMENT-1**

(Rs. in Lakhs)

No.	SECTORAL DEPARTMENTS	SCSP Outlay 2019-20	SCSP Grant Released 2019-20	SCSP Expenditure 2019-20	Exp. Per % Against Grant Released
<b>4</b>	<b>Energy &amp; Petrochemicals Dept.</b>				
	SC Household	<b>285.00</b>	<b>285.00</b>	<b>285.48</b>	<b>100%</b>
	SC Ag Scheme	<b>2090.00</b>	<b>2090.00</b>	<b>2091.54</b>	<b>100%</b>
	<b>Total</b>	<b>2375.00</b>	<b>2375.00</b>	<b>2377.02</b>	<b>100%</b>

### **15. LABOUR AND EMPLOYMENT DEPARTMENT**

**Schedule Caste Sub Plan Year: 2020-21**

#### **4.35 DIRECTORATE OF EMPLOYMENT AND TRAINING:**

The Directorate of Employment & Training deals with Employment Services, Vocational Training and Vocational Guidance. This sector aims at improving the quality of available manpower into employable resources by providing the much needed vocational training inputs at the artisan level & other training schemes of short duration through large number of Industrial Training Institutes / Centre.

#### **EMPLOYMENT AND TRAINING:**

The Annual Development program for the year: 2020-21 envisages an outlay of **Rs.119796.71** lakhs, out of which **Rs. 4177.83** lakhs are proposed under Schedule Caste Sub Plan (Including ME of **Rs.325.00** & Capital of **Rs. 860.00** lakh) for Ongoing Schemes of **Rs. 2667.48** lakhs and new item of Rs.1510.35 lakhs.



## **A. TRAINING Wing:**

### **1. EMP-1 : CRAFTSMAN TRAINING SCHEME :**

A special component plan for Scheduled Castes has been started for the upliftment of Scheduled Castes. 7 % seats reserved for Scheduled Caste candidates have been reserved in State Industrial Training Institutes. Scheduled Caste trainees' expenses are allocated under scheduled caste scheme. In addition to special component plan, 70 ITIs have been sanctioned for Scheduled Caste candidates on the 12368 seats, against which 4568 trainees are being trained. Institutional stipends are given to trainees admitted in government industrial training institutes on the basis of merit-cum-means as per the prevailing rules.

Apart from this, short skill training is available in 10 skill centers.

### **2. INTRODUCTION OF SHORT TERM COURSES: -**

An observation of the Government's committee is an inspection that this is a necessary part of the training of unemployed youth. Youth have passed through various types of information technology, financial accounting, data entry operator, desktop publishing operator, e-commerce, spoken English and communication scheme and other short-term training. In the rural level for the unemployed youth, 48 skill development centers have been started in ITI / Villages / Schools or in a rented house as a group. The realistic observation is that short-term courses are beneficial for the unemployed youth. And these studies have received a great welcome.

### **3. Construction of industrial houses**

In the year 2020-21, the provisions of the ongoing matters of Rs. **860.00** lakh for the ongoing construction of ITI have been provided. Under the SCSP scheme, the construction works of previous years are good. It is necessary to complete the work which will be helpful in attaining aphealation in the health centers and increasing the quality of training as per the Government of India norms.

#### **New Item: 2020-21 (Training wing):**

- (1) **STRIVE -100% CSS:** Under the STRIVE project World Bank assistance by the Government of India, 24 government and 06 private found in the state, a total of 30 Training institutes to improve the training. (Provision Rs. 252.00 lakh).
- (2) **NAPS 100% CSS:** To get the funds under the National Apprenticeship Promotion Scheme allotted by the Government of India in the financial year 2019-20, the new budget head open as per the new guideline of the Government of India under the Apprentice Act-1961.

(Provision Rs. 280.00 lakhs)

- (3) **SANKALP (60:40)%:** Under the SANKALP project, a new item has been introduced for the welfare of Scheduled Caste under SC Component.

(Provision Rs. 402.55 lakh)

- (4) **GSDM:** New Item about opening head under SC Component under GSDM. (Provision Rs. 350.86 lakh)
- (5) **PMKVY 3.0 - 100% CSS:** PMKVY 3.0 Token provision for the proposed scheme (Provision Rs. 0.17 lakh)
- (6) **4250-Machinery:** To provide furniture, machinery and tools equipment for government industrial training institutes of the state. (Provision Rs.200.00 lakhs)

## **B. EMPLOYMENT WING: -**

### **EMP - 6 : Employment services and expansion plans. :-**

It is planned to prepare 45 days (30 day + 15 days) residential training for preparation of physical and mental capacity and written examination before joining the candidates of Military / Paramilitary / Police Force and Security Guards. For this purpose, there are plans to train about 120 youth in 30 training camps in each training class, starting from 04 training classes in Ahmedabad, Vadodara, Rajkot, Surat, for which provision of Total Rs.20.39 lakhs has been Sanction.

### **New Item: 2020-21 (Employment wing):**

- (1) **MCC-100% CSS:** To raise funds under the 100% Centrally Sponsored Scheme allotted by the Government of India for converting Jamnagar and Bharuch employment offices of the State into Model Career Centers under the National Career Service (provision of Rs. 24.77 lakh).

Thus, under Scheduled Castes Sub-Plan, Provision of Rs. 4177.83 lacs made in the year 2020-21, Rs. 2667.48 lakh as Continuous Items and Rs. 1510.35 lakh as New Items. This includes (Rs. 2992.83 lakh revenue, Rs. 325.00 lakh machinery and Rs. 860.00 lakh Capital Works).

## **4.36 COMMISSIONER OF LABOUR:**

- (A) **LBR-16-** Social Security Fund for Rural Labour under Poverty Alleviation program.

Under this scheme all unorganized rural laborers covered in the age group of 14 to 70 years in case of accidental death and loss of two limbs of the covered beneficiaries Rs. 1,00,000/- insurance assistance is provided. In the year 2019-20 Rs. 162.00 lakh as well as in the budget of the year 2020-21 Rs.162.10 lakh has been provided in budgetary allocation.

### **Social Security Scheme under Poverty alleviation Program: -**

Under this scheme, if unorganized workers of the state and their families are exposed to serious diseases then There is a provision to provide assistance up to Rs. 3,00,000 /-

- (B) **LBR-17-** Scheduled Castes Sub-Plan Welfare activities for Salt Workers, under Poverty Alleviation Program

Under this scheme the salaries and provision for travel allowance of the honorary administrators performing duty at the village level For the implementation of this scheme, in the year 2019-20 Rs.7.00/- lakh As well as in the budget of the year 2020-21 Rs. 7.10/- lakh has been provided in budgetary allocation.

## **16. LEGAL DEPARTMENT**

### **4.37 Legal –housing**

#### **TOTAL**

The state government has given top priority to develop better Court Infrastructure. The development of Court Infrastructure will benefit Judicial Officers, staff, bar and litigants also as they will have access to better premise that will aid giving faster justice. Therefore, total funds to the tune of **Rs. 1680.80 crore**, has been provided to Legal Department including establishment of courts and construction of court buildings & residential quarters for Judiciary Officers & staff.

## **NEW**

### **(A) WORKS**

Government has allocated funds to the tune of Rs. 7.62 **crores** for construction of **new court buildings** in various districts, taluka places of the state.

Rs. 4.38 **crore** has been provided. for the **new residential quarters** for the judicial officers and staff.

### **(B) Establishment**

Rs. 34.29 **crore** has been provided for new establishment of Legal Department, New Courts and equipments to Law Officers & Judiciary etc.

## **CONTINUOUS**

### **(A) WORKS**

For the purpose of ongoing construction of court buildings and residential premises for the judicial officers, staff and addition & alteration works of the existing court buildings, the Government has made budgetary provision to the tune of **Rs. 403.27 crore**.

### **(B) Establishment**

For ongoing Courts (establishment) Rs. 219.96 **crore** has been provided.

*Out of Rs. 415.27 crore provided under annual development, 23.17 crore has been provided for TASP and Rs. 45.41 crore for SCSP.*

## **17. HOME DEPARTMENT**

### **4.38 Pre-Police Training for Development**

Name of the scheme :- S.C.S.P :

Programme for scheduled castes as Prohibition propaganda is an area based scheme.

Implementing authority : Director of Prohibition and  
Excise, Gujarat state, Gandhinagar

**Plan Provision : 2020-21 Rs 120.00 lakh**

This scheme envisages intensive drive for prohibition propaganda to educate the people in the scsp areas. The habit of consuming liquor and other intoxicants is very widely prevailing in the scsp areas. This perhaps is one of the major causes for the economic and social backwardness of this segment of society. Therefore, there is a need to carry out intensive prohibition propaganda programmes and educate people about the ill-effects of liquor and other intoxicants and divert their energies towards more meaningful activities. For this purpose prohibition propaganda may be carried out by planning Highway Hoardings and Posters, Publicity by advertisement through All India Radio and also through Doordarshan Ahmedabad by giving 30 to 60 seconds T.V. Ads, 20 to 60 minutes Telefilm and Advertisements through Local City cables, Street plays, Seminars, Sammelans of Sarpanchas, workers, Youth representatives film-shows, sammelans of Sarpanchas, Street plays, Lok Sampark, Youth seminars, poster publicity and like Debates, Sports Competitions, shibirs, sammelans, rallies, Street-Drammas, Bhavai, Bhajan-programmes, Lok-Dayaras, exhibitions, drawing competitions etc. For this purpose Department propose to spend Rs.120 lac.

Name of Department	Home Department
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Name Of Scheme:	Major Head 2225 Welfare of Schedule Castes, Schedule Tribes and other backward class 800 other expenditure , Sub Head 11 Training to the children of scheduled casts for appearing with best performance in completed exam.
Components & Activities :	Training to the children of scheduled casts for appearing with best performance in completed exam.
Intended Beneficiaries:	Children of scheduled casts
Scale of Assistance:	NA
Implementing Agency (Name of HoD)	State District/Unit Offices
Funding Pattern (in%)	GoG: Gol: Others:
Expected Outcome: (in 200 words)	<p>The training for youth of Scheduled Tribe will be arranged in the commissionerate areas and districts of the state having dense population of the Scheduled Tribe, with the facilities of accommodation of the trainees to make it more convenient for the trainees who are coming from the interior parts or from the far distances.</p> <p>Provision of Rs.50 lakhs has been proposed for the financial year of 2020-21.</p> <p>Considering the current situation of Coronavirus there are possibilities of less expenditure for above training.</p>

## **18. REVENUE DEPARTMENT**

### **4.39 Land Reform**

#### **LND-2 SCHEME**

##### **Financial Assistance to the Beneficiaries of Government Wasteland under Santhani**

Government Wasteland is distributed mainly to the members of weaker sections of the society. They need some initial assistance to work upon the allotted land, so, for making improvement of the land, purchasing of seeds, fertilizers, inputs or agrarian instruments etc. financial assistance given to beneficiaries Rs. 30000/- per hectare.

The new allottees of the Government Wasteland get financial assistance for the land development and to purchase agriculture inputs, fertilizers and seeds.

Under LND-2 the Scheme is continued during the annual plan 2020-21. An outlay of Rs. 20 lakhs are marked for Special Component Plan Scheme. There is no such expenditure in regarding this scheme till June- 2020.

#### **LND-2**

##### **Financial Assistance to the allottees of Surplus Land under Gujarat Agricultural Land ceiling (GALC) Act.1960**

The Financial Assistance to the allottees of Surplus Land under Gujarat Agricultural Land ceiling (GALC) Act.1960 was introduced by the State Government in 1976. Agricultural land declared surplus under GALC Act 1960 is distributed mainly to the members of the weaker sections of the society. Under this scheme, financial assistance provided Rs.30,000/- per hectare and maximum Rs.50,000/- per beneficiary for Improvement of land i.e. land leveling, purchase of necessary Items like seeds, fertilizers, inputs or agrarian instruments etc.

## **19. INFORMATION AND BROADCASTING DEPARTMENT**

### **4.40 Utilization of Public Media**

#### **PUB- 1 Mass Communication using print and traditional media(Scheduled Castes Sub-Plan Utilisation of Publicity media)**

##### **Traditional Media**

The traditional media, consisting of lok dayra, lok katha, katha kirtan, drama, bhavai, folk songs, street play, puppet show, which is a live entertainment media for the purpose of creating awareness among the people about various state programmes of socio-economic significance. The Directorate utilizes this rural based media very effectively. It is planned to expand the programmes under the scheme.

##### **Publication on development activities**

The Directorate of Information publishes literature in the form of booklets, posters, articles, loose leafs and Gujarat Fortnightly etc. on various development activities of Scheduled Castes.

##### **Advertisements in print media**

Advertising is an important media to disseminate Government messages to the people on a large scale. The Directorate of Information releases Government advertisements to newspapers. The Directorate of Information releases display advertisements to newspapers on special occasion such as Independence Day, Republic Day, State Foundation Day, Diwali, natural and manmade disasters.

##### **Production of films & T.V. Programme**

Documentary films on development activities and projects of the state of Gujarat for discriminating information to large section of the population in rural tribal areas being prepared by the Commissionerate of information Documentary films and TV documentaries will be produced on Scheduled Castes development.

##### **Publicity through other than print media ( Out door publicity)**

People residing in remote areas of the State are also to be educated about the welfare activities being undertaken for their betterment. Scheduled Caste people are educated through the easiest way of disseminating information through display advertisements on S.T. Bus panels, hoardings and kiosks at strategic points.

#### **SCHEDULED CASTES SUB PLAN provision and Expenditure up to 2012-13 to 2020-21 as are under:**

<b>Year</b>	<b>Org.provision</b>	<b>Revise.provision</b>	<b>Expenditure</b>
2012-13	592.00 lakhs	592.00 lakhs	258.18 lakhs
2013-14	665.00 lakhs	665.00 lakhs	543.11 lakhs
2014-15	685.00 lakhs	685.00 lakhs	674.13 lakhs
2015-16	585.00 lakhs	585.00 lakhs	564.49 lakhs
2016-17	605.00 lakhs	605.00 lakhs	585.54 lakhs
2017-18	809.00 lakhs	709.00 lakhs	701.00 lakhs
2018-19	851.00 lakhs	851.00 lakhs	847.56 lakhs
2019-20	851.00 lakhs	785.00 lakhs	775.70 lakhs
2020-21	875.00 lakhs	--	--

A Provision of Rs. 875.00 Lakhs provided for the year 2020-21 in Scheduled Castes Sub-Plan.

## **20. FOOD & CIVIL SUPPLY & CONSUMER AFFAIRS DEPARTMENT**

### **National Food Security Act-2013:**

The Government of India has introduced "National Food Security Act-2013" with the aim to provide subsidized food grain to 3.82 Crore beneficiaries in Gujarat. The Govt. of India is bear 50% percentage share of total cost for transportation and margin given to FPS, which would be of around Rs.18083.87 lakhs, after deducting GOIS share of Rs.18083.87 lakh as central assistance and the cost of excess expenditure incurred, by the state govt. is bear @ Rs.36781.13 lakhs. Thus, to cover entire expenditure for implementation NFS Act in Gujarat, original the provision of Rs.54865.00 lakhs have been made for year 2019-20 and it was Revised to total of Rs.44263.52 lakhs, Out of which provision of Rs.3630.00 lakhs was made for SCSP for the year 2019-20. For the SCSP Component, amount of Rs.1907.61 lakhs grant was received and all the received amounts was paid to The Gujarat State Civil Supply Corporation Ltd, Gandhinagar.

For 2020-21, Total estimate is sanctioned Rs.54800.00 lakhs, Out of which provision of Rs.6300.00 lakhs is made for SCSP for the year 2020-21.

#### **4.41 Distribution of Sugar to BPL/AAY Family:**

The Government of India has discontinued Sugar subsidy Rs.18.50 per kg to State Government. So State Government has decide to distribute the sugar to AAY beneficiaries at the subsidized price of Rs.15.00 and distribution of sugar quantum of 1.00 kg up family of 3 members and more than family of 3 members, quantum of sugar distribution is decided to 0.350 grams per member.

BPL beneficiaries at the subsidized price of Rs.22.00 and quantum of distribution of sugar for BPL family to 0.350 grams as per member of family. State Government has to bear the entire cost difference which works out to Rs.13826.84 lakhs for the year of 2019-20. Provision of Rs.1077.95 Lakhs was proposed as SCSP portion of total budget provision in 2019-20. The budget provision was revised as Rs.12472.14 lakhs and SCSP component for SCSP Component was revised as of Rs.976.61 lakhs. In SCSP total grant Rs.976.61 was received and all amounts paid to The Gujarat State Civil Supply Corporation Ltd, Gandhiagar.

For 2020-21, Total estimate is sanctioned Rs.13497.85 lakhs, Out of which provision of Rs.1052.83 lakhs is made for SCSP for the year 2019-20.

#### **4.42 Distribution of Iodized Salt:**

The Government of Gujarat distribute refined Iodized salt to BPL & AAY Family of the state. If the Beneficiary's family member is one to six family 1 kg Iodized salt per month & the family member is more than six family getting 2 kg iodized at a rate of Rs.1/- per kg. Per month.

The Cost Price of Iodized Salt is almost Rs.4 to 5 per kg, but State Government provided Iodized Salt Rs.1/- to BPL and AAY beneficiaries so the issue price and cost price deference is @ Rs.3 to 4 rupees. Which amount is paid as subsidy to the Gujarat State Civil Supplies Corporation Ltd, Gandhinagar by the State Government.

The total provision of is Rs.1107.39 lakh in 2019-20, out of which amount Rs.79.80 Lakh was sanction for SCSP for the year 2019-20 and it was revise as Rs.123.89 lakhs amount for SCSP Component, Rs.79.80 lakhs was received and all the received amounts was paid to The Gujarat State Civil Supply Corporation Ltd, Gandhinagar.

For year 2020-21, Total estimate is sanctioned Rs.1588.51 lakhs, Out of which provision of Rs.121.47 lakhs is made for SCSP for the year 2020-21.

#### **4.43 Procurement and Supply (Barcoded ration card):**

The Barcoded ration card scheme is implemented in Year 2010. Under this scheme, ration cards printing, ration card ancillary stationery, operators engaged for up gradation of barcoded ration card system, computer software, as well as registered ration card holders, the information is given to the ration card holders about FPS, Receivable Quantum in Ration card, lifting of Quantum by FPS etc. Information by SMS and thus type of Expenditure occurred. Thus type of Expenditure is spent in this Scheme.

The total provision of is Rs.230.00 lakh in 2019-20 out of which amount Rs.20.00 Lakh was sanction for SCSP for the year 2019-20 and provision was revise as Rs.10.00 lakhs and amount for SCSP Component, was revised as Rs.10.00 lakhs. Total amount of Rs.9.89 lakh was occurred as expenditure.

For year 2020-21 total estimate is sanctioned Rs.230.00 lakhs, Out of which provision of Rs.30.00 lakhs is made for SCSP for the year 2020-21.

## **21. CLIMATE CHANGE DEPARTMENT**

Gujarat Energy Development Agency

Schemes Implemented by GEDA

Subject: Schedule cast Sub Plan (SCSP)

Year 2020-21

### **4.44 Solar Water Heaters**

Gujarat state is blessed with huge amount of solar radiations that can fulfill the energy needs through the solar thermal energy for water heating purpose. Solar Water Heating System is the most successful and proven renewable device for heating of water thus saving conventional electricity in heating water for bathing and process heat processes.

Scheme Beneficiaries: Government Hostels(Schedule Tribe/Schedule Cast/SEBC) Adarsh Nivasi/vishram Gruh of Yatradham

Govt. Subsidy: 100 % State





# STATEMENTS



**DEPARTMENTWISE SCSP OUTLAY & SCSP EXPENDITURE UNDER  
SCHEDULED CASTE SUB PLAN 2019-20.  
STATEMENT-I**

(Rs. in Lacs)

	SECTORAL DEPARTMENTS	SCSP	SCSP	% of Expr.
No.		Outlay	Expenditure	against SCSP
		2019-20	March 20 Ending	Outlay (5 of 3)
1	2	3	5	6
1	Agriculture and Co-op. Deptt.	9431.94	6132.78	65.02
2	Climate Change Department	0.00	0.00	0.00
3	Education Deptt.	46262.08	34433.25	74.43
4	Energy & Petrochemicals Dept.	1201.00	2377.02	197.92
5	Finance Department	0.00	0.00	0.00
6	Food & Civil Supply Deptt.	5566.95	2973.91	53.42
7	Forests & Environment Deptt.	5294.48	4997.07	94.38
8	General Administration Deptt.	6888.00	6887.49	99.99
9	Gujarat Legislature Secretariat	0.00	0.00	0.00
10	Health and Family Welfare Department	56295.00	48854.51	86.78
11	Home Department	156.00	119.79	76.79
12	Industries and Mines Department	14406.69	12306.41	85.42
13	Information & Broad. Deptt.	851.00	775.70	91.15
14	Labour & Employment Deptt.	3196.29	1929.94	60.38
15	Legal Department	7199.21	3020.00	41.95
16	Legislative & Parliamentary Aff. Deptt.	0.00	0.00	0.00
17	Narmada, Water Reso., Water supply Deptt.	33065.88	23659.57	71.55
18	Panchayat, Rural H. & Rural Dev. Deptt.	45327.63	37239.03	82.16
19	Ports & Transport Deptt.	0.00	0.00	0.00
20	Revenue Department	45.00	2.25	5.00
21	Roads & Buildings Department	52812.00	49000.00	92.78
22	Science & Technology Deptt.	0.00	0.00	0.00
23	Social Justice & Empowerment Deptt.	125839.18	99500.28	79.07
24	Sports, Youth & Cultural A. Deptt.	3060.30	2552.50	83.41
25	Tribal Development Deptt.	0.00	0.00	0.00
26	Urban Development & Urban H. Deptt.	97202.66	82307.36	84.68
27	Women & Child Development Deptt.	13663.68	13492.13	98.74
	<b>Total</b>	<b>527764.97</b>	<b>432560.99</b>	<b>81.96</b>

**SECTORWISE/SUBSECTORWISE OUTLAY  
UNDER SCHEDLED CASTES SUB PLAN 2019-2020**

(Rs.in lakhs)

Sr. No.	SECTOR/SUB-SECTOR	SCSP Outlay  2019-20	Exp.  March 20 Ending	Percentage of SCSP Outlay
1	2	3	4	5
<b>1</b>	<b>Agriculture and Cooperation Department</b>			
1	Crop Husbandry	4905.03	3646.47	74.34
2	Horticulture	1860.00	925.89	49.78
3	Soil And water Conservation	576.69	79.55	13.79
4	Animal Husbandry	1638.97	1142.08	69.68
5	Dairy Development	266.25	263.73	99.05
6	Agriculture Research and Edu			
7	Bio Gas	0.00	0.00	0.00
8	Minor Irrigation	2.00	2.00	100.00
	Minor Irrigation ( co)			
9	Co-operation	3.00	2.81	93.67
10	Food ,Storage & Ware Housing			
11	Marketing			
12	Investment in Agri.Finance			
13	Fisheries	180.00	70.25	39.03
14	Cow Breeding			
	<b>Total</b>	<b>9431.94</b>	<b>6132.78</b>	<b>65.02</b>
<b>2</b>	<b>Health &amp; Family Welfare Department</b>			
1	Public Health & Family Welfare	35615.52	28874.21	81.07
2	Medical service	5665.77	5362.54	94.65
3	Medical Education	14009.87	14385.48	102.68
4	Indian System of Medicine & Homeopathy	1003.84	232.28	23.14
5	G.M.S.C.Ltd.			
6	C.M.S.O.			
7	E.S.I.S.			
8	Health & Family Welfare Department			
	<b>Total</b>	<b>56295.00</b>	<b>48854.51</b>	<b>86.78</b>
<b>3</b>	<b>Narmada W R&amp;WS Department</b>			
1	Sardar Sarovar Project	20000.00	20000.00	100.00
2	Water Devlopment ( Irrigation)			
	a. Water Resources	1368.80	421.75	30.81
	b. sujlam sufalam			
	c.kalpsar			
3	Minor irrigation			
	a. Water Resources	2971.50	851.41	28.65
	b. narmada Drip.irrigation	1509.58	1184.92	78.49
	c.sujalam Sufalam			
4	Command Area Dev.			
5	Flood Control and Anti Sea Erosion			
6	Sujalam Sufalam W. Supply)			
7	Water Supply	6216.00	1201.49	19.33
	<b>Total</b>	<b>33065.88</b>	<b>23659.57</b>	<b>71.55</b>

Sr. No.	SECTOR/SUB-SECTOR	SCSP Outlay 2019-20	Exp. March 20 Ending	Percentage of SCSP Outlay
1	2	3	4	5
4	<b>Roads and Building Department</b>			
	1 Roads and Bridge	1412.00	2500.00	177.05
	2 Capital project			
	3 Housing ( Govt. Resi & Admn)	51400.00	46500.00	90.47
	4 Civil Aviation			
	<b>Total</b>	<b>52812.00</b>	<b>49000.00</b>	<b>92.78</b>
5	<b>Education Department</b>			
	1 General education	36268.41	28085.40	0.00
	2 Mid Day Meals Prog	8951.67	5571.05	62.23
	3 Tech. Edu.	1042.00	776.80	74.55
	<b>Total</b>	<b>46262.08</b>	<b>34433.25</b>	<b>74.43</b>
6	<b>Forest &amp; Envirment Deptt.</b>			
	1 Forest and wild life	170.00	0.00	0.00
	2 Fruit Plantation	4796.78	4779.29	99.64
	3 VruX Kheti Yojana	176.96	141.77	80.11
	4 Agro Forestry (CSS)	150.67	44.58	29.59
	5 National Bamboo mission	0.07	31.43	44900.00
	<b>Total</b>	<b>5294.48</b>	<b>4997.07</b>	<b>94.38</b>
7	<b>Social Justice &amp; Empowerment Department</b>			
	1 Social Welfare	114799.29	87935.89	76.60
	Welfare of OBC			
	2 Social Welfare	10839.97	11564.39	106.68
	<b>Total</b>	<b>125839.18</b>	<b>99500.28</b>	<b>79.07</b>
8	<b>Women And Child Dev, Department</b>			
	1 Grant for financial assistance to destitute widows of their rehabliation.	9010.00	8918.45	98.98
	2 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	256.80	237.84	92.62
	3 Special Nutrition Programme	4396.88	4335.84	98.61
	<b>Total</b>	<b>13663.68</b>	<b>13492.13</b>	<b>98.74</b>
9	<b>Industries &amp; Mines Department</b>			
	1 Large & Medium Ind.	2250.00	1444.71	64.21
	2 Village Cottage & Small Ind.	10966.17	10808.51	98.56
	3 Geology & Mining			
	4 Tourism			
	5 Civi aviation			
	6 Yatra Dham	1176.52	42.90	3.65
	7 Govt. Printing & Stationary	14.00	10.29	73.50
	<b>Total</b>	<b>14406.69</b>	<b>12306.41</b>	<b>85.42</b>
10	<b>Urban Dev.&amp; U H Department</b>			
	1 CM Housing Scheme -HSG-59,60	1660.74	1125.16	67.75
	2 HSG- Rajiv Awas Scheme	1102.27	182.74	16.58
	3 PM Housing Scheme	13339.00	5353.55	40.13
	4 Mahatma Gandhi Swachh Mission	5520.00	2427.10	43.97
	5 UDP-78,Swarnim Jayanti CM Urban Dev. Scheme	64286.66	45050.06	70.08
	6 ૧૪ મા કેન્દ્રીય નાણાપંચની ભલામણ મુજબ વહીવટી ધોરણમાં સુદાર.	6974.93	12918.77	185.22

Sr. No.	SECTOR/SUB-SECTOR	SCSP Outlay 2019-20	Exp. March 20 Ending	Percentage of SCSP Outlay
1	2	3	4	5
	7 ગુજરાત મ્યુનિસિપલ નાણા બોર્ડને મનોરંજન કરમાંથી થયેલ	274.12	274.12	100.00
	8 AMRUT	3545.00	14750.86	416.10
	9 NULM	500.00	225.00	45.00
	<b>Total</b>	<b>97202.66</b>	<b>82307.36</b>	<b>84.68</b>
11	<b>Panchyat R.H.&amp; R.D Department</b>			
	<b>A. Panchyat &amp; Rural Housing</b>			
	1 Community Devp.& Panchyat	18037.45	16652.00	92.32
	2 Rural Development-BRGF	15.00	0.00	0.00
	3 Sarvodaya Yojana	17.50	17.50	100.00
	4 Panchvati	40.00	40.00	100.00
	4 Rural Housing	55.00	51.95	94.45
		<b>18164.95</b>	<b>16761.45</b>	<b>92.27</b>
	<b>B. Rural Development</b>			
	1 AAJEEVIKA	1500.00	5159.32	343.95
	2 Pradhanmantri Awas Yojana (PMAY)	9895.74	4310.10	43.56
	3 PMKSY -IWMP	5000.00	6525.90	130.52
	4 Mission Mangalam-Sakhimandal	610.00	406.66	66.67
	5 MGNREGS	3252.00	2041.29	62.77
	6 Swachhh Bharat Mission-G(SBM)	5598.07	2034.31	36.34
	7 Rajiv Gandhi Scheme for Empowerment	42.84	0.00	0.00
		<b>25898.65</b>	<b>20477.58</b>	<b>79.07</b>
	<b>Total</b>	<b>45327.63</b>	<b>37239.03</b>	<b>82.16</b>
12	<b>Sports Youth Services &amp; CA Deptt.</b>			
	1 Art & Culture	90.00	69.68	77.42
	2 Sports and Youth Services	2885.30	2468.68	85.56
	3 Director of Languages	85.00	14.14	16.64
	<b>Total</b>	<b>3060.30</b>	<b>2552.50</b>	<b>83.41</b>
13	<b>General Administration Department</b>			
	1 Planning Machinery			
	2 Statistics			
	3 Decentralised Dist.Planning	6888.00	6887.49	99.99
	4 Citizen Charter			
	5 NRI unit			
	6 S.P.I.P.A -Training of Dev.Prs.			
	<b>Total</b>	<b>6888.00</b>	<b>6887.49</b>	<b>99.99</b>
14	<b>Energy &amp; Petrochemical Department</b>			
	1 Power	285.00	285.48	100.17
	2 Non Con Sources of Energy			
	3 Gujarat State Power Corp.ltd	916.00	2091.54	228.33
	<b>Total</b>	<b>1201.00</b>	<b>2377.02</b>	<b>197.92</b>
15	<b>Labour &amp; Employment Department</b>			
	Employment & Training	1839.45	1660.19	90.25
	Road and Building	1356.84	269.75	19.88
	<b>Total</b>	<b>3196.29</b>	<b>1929.94</b>	<b>60.38</b>
16	<b>Legal Department</b>			
	1 Legal Hosing	2032.00	567.00	27.90

Sr. No.	SECTOR/SUB-SECTOR		SCSP Outlay 2019-20	Exp. March 20 Ending	Percentage of SCSP Outlay
1	2		3	4	5
	2	Administration of Justice	255.00	212.00	83.14
	3	Outlay on Medical on Public works	4912.00	2241.00	45.62
		<b>Total</b>	<b>7199.21</b>	<b>3020.00</b>	<b>41.95</b>
17	<b>Home Department</b>				
	1	Prohibition	106.00	89.80	84.72
	2	Capital Project Police Bhavan			
	3	Moder.of wireless Network			
	4	Forensic Science Laboratory			
	5	Police Housing			
	6	Police trining.	50.00	29.99	59.98
	7	Vigilance Commission			
	8	BADP			
		<b>Total</b>	<b>156.00</b>	<b>119.79</b>	<b>76.79</b>
18	<b>Revenue Department</b>				
	1	Land Reform	45.00	2.25	5.00
	2	Urban Development ( city survey)			
	3	G.S.D.M.A.			
		<b>Total</b>	<b>45.00</b>	<b>2.25</b>	<b>5.00</b>
19	<b>Information &amp; Broad. Department</b>				
	1	Information & Publicity	851.00	775.70	91.15
		<b>Total</b>	<b>851.00</b>	<b>775.70</b>	<b>91.15</b>
20	<b>Food &amp; Civil Supply Department</b>				
	1	Civil Supply	1177.75	1066.30	90.54
	2	Weights & Measures (NFSA)	4389.20	1907.61	43.46
		<b>Total</b>	<b>5566.95</b>	<b>2973.91</b>	<b>53.42</b>
	<b>GRAND TOTAL</b>		<b>527764.97</b>	<b>432560.99</b>	<b>81.96</b>

## STATEMENT-II

### DEPARTMENTWISE TOTAL OUTLAY & SCSP OUTLAY UNDER SCHEDULED CASTE SUB PLAN 2020-21.

(Rs. in crores)

	SECTORAL DEPARTMENTS	TOTAL OUTLAY	SCSP	SCSP
No.		DEVELOPMENT	Outlay	Outlay
		2020-21	2020-21	Percentage
1	2	3	4	5
1	Agriculture and Co-op. Deptt.	5712.72	126.07	2.21
2	Climate Change Department	951.82	64.89	6.82
3	Education Deptt.	5546.44	531.81	9.59
4	Energy & Petrochemicals Deptt.	13372.66	13.21	0.10
5	Finance Department	185.98	0.00	0.00
6	Food & Civil Supply Deptt.	922.58	75.04	8.13
7	Forest & Environment Deptt.	1092.89	45.80	4.19
8	General Administration Deptt.	1194.77	68.81	5.76
9	Gujarat Legislature Secretariat	0.20	0.00	0.00
10	Health and Family Welfare Department	7288.43	514.81	7.06
11	Home Department	2434.71	1.70	0.07
12	Industries and Mines Department	6530.56	147.60	2.26
13	Information & Broad. Deptt.	103.04	8.75	8.49
14	Labour & Employment Deptt.	799.27	43.47	5.44
15	Legal Department	251.71	47.94	19.05
16	Legislative & Parliamentary Aff. Deptt.	0.10	0.00	0.00
17	Narmada, Water Reso., Water supply Deptt.	12985.61	309.70	2.38
18	Panchayat, Rural H. & Rural Dev. Deptt.	5356.72	452.60	8.45
19	Ports & Transport Deptt.	1095.47	0.00	0.00
20	Revenue Department	1712.31	0.26	0.02
21	Roads & Buildings Department	7295.96	528.12	7.24
22	Science & Technology Deptt.	492.46	0.00	0.00
23	Social Justice & Empowerment Deptt.	7976.24	1096.61	13.75
24	Sports, Youth & Cultural A. Deptt.	400.24	31.92	7.98
25	Tribal Development Deptt.	13570.98	0.00	0.00
26	Urban Development & Urban H. Deptt.	10920.77	957.07	8.76
27	Women & Child Development Deptt.	2334.65	158.49	6.79
	<b>Total</b>	<b>110529.29</b>	<b>5224.67</b>	<b>4.73</b>



### STATEMENT - III

#### DISTRICTWISE POPULATION OF SCHEDULED CASTES IN GUJARAT-2011

Sr.	State/	Rural			Urban			Total			% age
No.	Districts	Persons	Male	Female	Persons	Male	Female	Persons	Male	Female	to Total
1	2	3	4	5	6	7	8	9	10	11	12
	GUJARAT	2281573	1176107	1105466	1792874	934224	858650	4074447	2110331	1964116	6.7
1	Kachchh	170334	87247	83057	88555	45977	42578	258859	133224	125635	12.4
2	Banas Kantha	287937	148611	139326	39523	20677	18846	327460	169288	158172	10.5
3	Patan	96923	50370	46553	26485	13820	12665	123408	64190	59218	9.2
4	Mahesana	118710	61672	57038	43578	22798	20780	162288	84470	77818	8.0
5	Sabar Kantha	159214	81874	77340	28471	14653	13818	187685	96527	91158	7.7
6	Gandhinagar	40454	21162	19292	68154	35757	32397	108608	56919	51689	7.8
7	Ahmadabad	118502	61988	56514	640981	337087	303894	759483	399075	360408	10.5
8	Surendranagar	128019	66538	61481	51442	26889	24553	179461	93427	86034	10.2
9	Rajkot	147979	76241	71738	142190	73541	68649	290169	149782	140387	7.6
10	Jamnagar	99378	51012	48366	74517	38585	35932	173895	89597	84298	8.1
11	Porbandar	29068	14955	14113	22762	11652	11110	51830	26607	25223	8.9
12	Junagadh	204153	104726	99427	61640	31593	30047	265793	136319	129474	9.7
13	Amreli	109351	56358	52993	23564	12160	11404	132915	68518	64397	8.8
14	Bhavnagar	88671	45615	43056	68363	35212	33151	157034	80827	76207	5.5
15	Anand	74755	39026	35729	29710	15450	14260	104465	54476	49989	5.0
16	Kheda	86794	44935	41859	28837	14799	14038	115631	59734	55897	5.0
17	Panch Mahals	83082	42398	40684	17364	8880	8484	100446	51278	49168	4.2
18	Dahod	31647	15751	15896	9797	4929	4868	41444	20680	20764	1.9
19	Vadodara	83102	42935	40167	138527	71667	66860	221629	114602	107027	5.3
20	Narmada	5954	3036	2918	2779	1429	1350	8733	4465	4268	1.5
21	Bharuch	35364	18086	17278	26871	13893	12978	62235	31979	30256	4.0
22	The Dangs	151	80	71	841	410	431	992	490	502	0.4
23	Surat	38640	19559	19081	119475	62643	56832	158115	82202	75913	2.6
24	Navsari	17348	8712	8636	18116	9247	8869	35464	17959	17505	2.7
25	Valsad	20777	10537	10240	17460	9020	8440	38237	19557	18680	2.2
26	Tapi	5296	2683	2613	2872	1456	1416	8168	4139	4029	1.0

Source : (t-1.17) Directorate of Census Operations, Gujarat State

## STATEMENT-IV

### Gujarat - Districtwise Population

Sr.	Sub-district	Kachchh			
		Area	Total Population	Scheduled Caste Population	%age
Kachchh					
1	Lakhpat	Total	62552	6379	10.20
	Lakhpat	Rural	62552	6379	10.20
	Lakhpat	Urban	0	0	0.00
2	Rapar	Total	217315	25296	11.64
	Rapar	Rural	188908	21005	11.12
	Rapar	Urban	28407	4291	15.11
3	Bhachau	Total	186035	18213	9.79
	Bhachau	Rural	146503	14434	9.85
	Bhachau	Urban	39532	3779	9.56
4	Anjar	Total	235537	20256	8.60
	Anjar	Rural	148354	14637	9.87
	Anjar	Urban	87183	5619	6.45
5	Bhuj	Total	443269	43551	9.82
	Bhuj	Rural	229755	29146	12.69
	Bhuj	Urban	213514	14405	6.75
6	Nakhatrana	Total	146367	25319	17.30
	Nakhatrana	Rural	146367	25319	17.30
	Nakhatrana	Urban	0	0	0.00
7	Abdasa	Total	117538	13689	11.65
	Abdasa	Rural	117538	13689	11.65
	Abdasa	Urban	0	0	0.00
8	Mandvi	Total	203373	27062	13.31
	Mandvi	Rural	151997	22296	14.67
	Mandvi	Urban	51376	4766	9.28
9	Mundra	Total	153219	20311	13.26
	Mundra	Rural	132881	17823	13.41
	Mundra	Urban	20338	2488	12.23
10	Gandhidham	Total	327166	58783	17.97
	Gandhidham	Rural	38981	5576	14.30
	Gandhidham	Urban	288185	53207	18.46
	All	Total	2092371	258859	12.37
		Rural	1363836	170304	12.49
		Urban	728535	88555	12.16
Banaskantha					
1	Vav	Total	246156	44071	17.90
	Vav	Rural	246156	44071	17.90
	Vav	Urban	0	0	0.00
2	Tharad	Total	327289	47474	14.51
	Tharad	Rural	299335	40865	13.65
	Tharad	Urban	27954	6609	23.64
3	Dhanera	Total	230741	28678	12.43
	Dhanera	Rural	201163	24332	12.10
	Dhanera	Urban	29578	4346	14.69
4	Dantiwada	Total	115221	11996	10.41
	Dantiwada	Rural	115221	11996	10.41
	Dantiwada	Urban	0	0	0.00
5	Amirgadh	Total	132354	3545	2.68
	Amirgadh	Rural	132354	3545	2.68
	Amirgadh	Urban	0	0	0.00

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
6	Danta	Total	224839	7410	3.30
	Danta	Rural	207086	6269	3.03
	Danta	Urban	17753	1141	6.43
7	Vadgam	Total	240326	38858	16.17
	Vadgam	Rural	231947	37879	16.33
	Vadgam	Urban	8379	979	11.68
8	Palanpur	Total	438773	46836	10.67
	Palanpur	Rural	278542	31239	11.22
	Palanpur	Urban	160231	15597	9.73
9	Deesa	Total	588123	53511	9.10
	Deesa	Rural	471969	46898	9.94
	Deesa	Urban	116154	6613	5.69
10	Deodar	Total	177919	17928	10.08
	Deodar	Rural	163007	16908	10.37
	Deodar	Urban	14912	1020	6.84
11	Bhabhar	Total	123152	7705	6.26
	Bhabhar	Rural	101258	6266	6.19
	Bhabhar	Urban	21894	1439	6.57
12	Kankrej	Total	275613	19448	7.06
	Kankrej	Rural	257553	17669	6.86
	Kankrej	Urban	18060	1779	9.85
	All	Total	3120506	327460	10.49
		Rural	2705591	287937	10.64
		Urban	414915	39523	9.53
Patan					
1	Santalpur	Total	128791	8545	6.63
	Santalpur	Rural	128791	8545	6.63
	Santalpur	Urban	0	0	0.00
2	Radhanpur	Total	144266	9947	6.89
	Radhanpur	Rural	104708	6443	6.15
	Radhanpur	Urban	39558	3504	8.86
3	Sidhpur	Total	213087	23038	10.81
	Sidhpur	Rural	141486	15949	11.27
	Sidhpur	Urban	71601	7089	9.90
4	Patan	Total	449480	45301	10.08
	Patan	Rural	315743	32459	10.28
	Patan	Urban	133737	12842	9.60
5	Harij	Total	94562	8353	8.83
	Harij	Rural	74309	7035	9.47
	Harij	Urban	20253	1318	6.51
6	Sami	Total	182805	16345	8.94
	Sami	Rural	182805	16345	8.94
	Sami	Urban	0	0	0.00
7	Chanasma	Total	130743	11879	9.09
	Chanasma	Rural	114811	10147	8.84
	Chanasma	Urban	15932	1732	10.87
	All	Total	1343734	123408	9.18
		Rural	1062653	96923	9.12
		Urban	281081	26485	9.42
Mehsana					
1	Satlasana	Total	89546	8134	9.08
	Satlasana	Rural	89546	8134	9.08
	Satlasana	Urban	0	0	0.00

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
2	Kheralu	Total	133778	11304	8.45
	Kheralu	Rural	111935	9722	8.69
	Kheralu	Urban	21843	1582	7.24
3	Unjha	Total	175539	13948	7.95
	Unjha	Rural	118431	9665	8.16
	Unjha	Urban	57108	4283	7.50
4	Visnagar	Total	262246	19109	7.29
	Visnagar	Rural	185493	14209	7.66
	Visnagar	Urban	76753	4900	6.38
5	Vadnagar	Total	145445	9384	6.45
	Vadnagar	Rural	117655	7206	6.12
	Vadnagar	Urban	27790	2178	7.84
6	Vijapur	Total	257699	16662	6.47
	Vijapur	Rural	222581	14861	6.68
	Vijapur	Urban	35118	1801	5.13
7	Mahesana	Total	529816	46211	8.72
	Mahesana	Rural	328076	22781	6.94
	Mahesana	Urban	201740	23430	11.61
8	Becharaji	Total	99588	8015	8.05
	Becharaji	Rural	87014	7494	8.61
	Becharaji	Urban	12574	521	4.14
9	Kadi	Total	341407	29521	8.65
	Kadi	Rural	260003	24638	9.48
	Kadi	Urban	81404	4883	6.00
	All	Total	2035064	162288	7.97
		Rural	1520734	118710	7.81
		Urban	514330	43578	8.47
Sabarkantha					
1	Khedbrahma	Total	293143	8696	2.97
	Khedbrahma	Rural	268142	7057	2.63
	Khedbrahma	Urban	25001	1639	6.56
2	Vijaynagar	Total	103895	4879	4.70
	Vijaynagar	Rural	97817	4148	4.24
	Vijaynagar	Urban	6078	731	12.03
3	Vadali	Total	92357	11216	12.14
	Vadali	Rural	71711	8738	12.19
	Vadali	Urban	20646	2478	12.00
4	Idar	Total	257904	41759	16.19
	Idar	Rural	215598	36991	17.16
	Idar	Urban	42306	4768	11.27
5	Bhiloda	Total	239216	11527	4.82
	Bhiloda	Rural	223142	10366	4.65
	Bhiloda	Urban	16074	1161	7.22
6	Meghraj	Total	167115	5837	3.49
	Meghraj	Rural	155752	5248	3.37
	Meghraj	Urban	11363	589	5.18
7	Himatnagar	Total	325669	33848	10.39
	Himatnagar	Rural	224436	25111	11.19
	Himatnagar	Urban	101233	8737	8.63
8	Prantij	Total	161279	13190	8.18
	Prantij	Rural	137683	12498	9.08
	Prantij	Urban	23596	692	2.93
9	Talod	Total	154424	11874	7.69
	Talod	Rural	136126	10846	7.97
	Talod	Urban	18298	1028	5.62

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
10	Modasa	Total	222625	18959	8.52
	Modasa	Rural	154977	15898	10.26
	Modasa	Urban	67648	3061	4.52
11	Dhansura	Total	106733	5950	5.57
	Dhansura	Rural	106733	5950	5.57
	Dhansura	Urban	0	0	0.00
12	Malpur	Total	97838	6112	6.25
	Malpur	Rural	91460	5047	5.52
	Malpur	Urban	6378	1065	16.70
13	Bayad	Total	206391	13838	6.70
	Bayad	Rural	181292	11316	6.24
	Bayad	Urban	25099	2522	10.05
	All	Total	2428589	187685	7.73
		Rural	2064869	159214	7.71
		Urban	363720	28471	7.83
Gandhinagar					
1	Kalol	Total	356127	34732	9.75
	Kalol	Rural	188550	11721	6.22
	Kalol	Urban	167577	23011	13.73
2	Mansa	Total	206567	12038	5.83
	Mansa	Rural	176220	10145	5.76
	Mansa	Urban	30347	1893	6.24
3	Gandhinagar	Total	560497	50448	9.00
	Gandhinagar	Rural	200426	10073	5.03
	Gandhinagar	Urban	360071	40375	11.21
4	Dehgam	Total	268562	11390	4.24
	Dehgam	Rural	225930	8515	3.77
	Dehgam	Urban	42632	2875	6.74
	All	Total	1391753	108608	7.80
		Rural	791126	40454	5.11
		Urban	600627	68154	11.35
Ahmedabad					
1	Mandal	Total	70346	8068	11.47
	Mandal	Rural	70346	8068	11.47
	Mandal	Urban	0	0	0.00
2	Detroj-Rampura	Total	83199	5869	7.05
	Detroj-Rampura	Rural	83199	5869	7.05
	Detroj-Rampura	Urban	0	0	0.00
3	Viramgam	Total	193283	23994	12.41
	Viramgam	Rural	137462	18792	13.67
	Viramgam	Urban	55821	5202	9.32
4	Sanand	Total	237845	29654	12.47
	Sanand	Rural	141955	16871	11.88
	Sanand	Urban	95890	12783	13.33
5	Ahmadabad City	Total	5585528	596468	10.68
	Ahmadabad City	Rural	0	0	0.00
	Ahmadabad City	Urban	5585528	596468	10.68
6	Daskroi	Total	321817	22308	6.93
	Daskroi	Rural	186782	13222	7.08
	Daskroi	Urban	135035	9086	6.73
7	Dholka	Total	249852	33672	13.48
	Dholka	Rural	168907	25335	15.00
	Dholka	Urban	80945	8337	10.30

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
8	Bavla	Total	158191	15606	9.87
	Bavla	Rural	115733	11081	9.57
	Bavla	Urban	42458	4525	10.66
9	Ranpur	Total	92926	6353	6.84
	Ranpur	Rural	75982	5715	7.52
	Ranpur	Urban	16944	638	3.77
10	Barwala	Total	75986	5324	7.01
	Barwala	Rural	58035	3506	6.04
	Barwala	Urban	17951	1818	10.13
11	Dhandhuka	Total	145252	12167	8.38
	Dhandhuka	Rural	112777	10043	8.91
	Dhandhuka	Urban	32475	2124	6.54
	All	Total	7214225	759483	10.53
		Rural	1151178	118502	10.29
		Urban	6063047	640981	10.57
Surendranagar					
1	Halvad	Total	171000	11278	6.60
	Halvad	Rural	138976	8794	6.33
	Halvad	Urban	32024	2484	7.76
2	Dhrangadhra	Total	218041	23257	10.67
	Dhrangadhra	Rural	142908	16881	11.81
	Dhrangadhra	Urban	75133	6376	8.49
3	Dasada	Total	180641	25335	14.03
	Dasada	Rural	150972	23539	15.59
	Dasada	Urban	29669	1796	6.05
4	Lakhtar	Total	75606	10827	14.32
	Lakhtar	Rural	75606	10827	14.32
	Lakhtar	Urban	0	0	0.00
5	Wadhwan	Total	359325	36220	10.08
	Wadhwan	Rural	105719	13172	12.46
	Wadhwan	Urban	253606	23048	9.09
6	Muli	Total	118902	11851	9.97
	Muli	Rural	118902	11851	9.97
	Muli	Urban	0	0	0.00
7	Chotila	Total	220855	20148	9.12
	Chotila	Rural	157140	9806	6.24
	Chotila	Urban	63715	10342	16.23
8	Sayla	Total	138643	9129	6.58
	Sayla	Rural	138643	9129	6.58
	Sayla	Urban	0	0	0.00
9	Chuda	Total	97916	9453	9.65
	Chuda	Rural	97916	9453	9.65
	Chuda	Urban	0	0	0.00
10	Limbdi	Total	175339	21963	12.53
	Limbdi	Rural	132570	14567	10.99
	Limbdi	Urban	42769	7396	17.29
	All	Total	1756268	179461	10.22
		Rural	1259352	128019	10.17
		Urban	496916	51442	10.35
Rajkot					
1	Maliya	Total	78692	3468	4.41
	Maliya	Rural	62728	2904	4.63
	Maliya	Urban	15964	564	3.53

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
2	Morvi	Total	403995	31947	7.91
	Morvi	Rural	146350	13850	9.46
	Morvi	Urban	257645	18097	7.02
3	Tankara	Total	87577	7804	8.91
	Tankara	Rural	87577	7804	8.91
	Tankara	Urban	0	0	0.00
4	Wankaner	Total	219065	11201	5.11
	Wankaner	Rural	166278	7659	4.61
	Wankaner	Urban	52787	3542	6.71
5	Paddhari	Total	74781	7421	9.92
	Paddhari	Rural	64234	6916	10.77
	Paddhari	Urban	10547	505	4.79
6	Rajkot	Total	1533821	101437	6.61
	Rajkot	Rural	137307	12769	9.30
	Rajkot	Urban	1396514	88668	6.35
7	Lodhika	Total	57415	10472	18.24
	Lodhika	Rural	56744	10396	18.32
	Lodhika	Urban	671	76	11.33
8	Kotda Sangani	Total	90460	13064	14.44
	Kotda Sangani	Rural	62059	7433	11.98
	Kotda Sangani	Urban	28401	5631	19.83
9	Jasdan	Total	314124	15417	4.91
	Jasdan	Rural	265641	14126	5.32
	Jasdan	Urban	48483	1291	2.66
10	Gondal	Total	285550	22870	8.01
	Gondal	Rural	173353	18727	10.80
	Gondal	Urban	112197	4143	3.69
11	Jamkandorna	Total	78130	9601	12.29
	Jamkandorna	Rural	78130	9601	12.29
	Jamkandorna	Urban	0	0	0.00
12	Upleta	Total	178912	21380	11.95
	Upleta	Rural	100733	14696	14.59
	Upleta	Urban	78179	6684	8.55
13	Dhoraji	Total	154896	15654	10.11
	Dhoraji	Rural	70351	9749	13.86
	Dhoraji	Urban	84545	5905	6.98
14	Jetpur	Total	247140	18433	7.46
	Jetpur	Rural	119023	11349	9.54
	Jetpur	Urban	128117	7084	5.53
	All	Total	3804558	290169	7.63
		Rural	1590508	147979	9.30
		Urban	2214050	142190	6.42
Jamnagar					
1	Okhamandal	Total	162828	18189	11.17
	Okhamandal	Rural	51395	5839	11.36
	Okhamandal	Urban	111433	12350	11.08
2	Khambhalia	Total	268062	13755	5.13
	Khambhalia	Rural	179619	8911	4.96
	Khambhalia	Urban	88443	4844	5.48
3	Jamnagar	Total	851948	65750	7.72
	Jamnagar	Rural	202767	18318	9.03
	Jamnagar	Urban	649181	47432	7.31

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
4	Jodiya	Total	85958	6698	7.79
	Jodiya	Rural	85958	6698	7.79
	Jodiya	Urban	0	0	0.00
5	Dhrol	Total	79315	7274	9.17
	Dhrol	Rural	53432	4730	8.85
	Dhrol	Urban	25883	2544	9.83
6	Kalavad	Total	139729	15828	11.33
	Kalavad	Rural	111415	13130	11.78
	Kalavad	Urban	28314	2698	9.53
7	Lalpur	Total	118187	12325	10.43
	Lalpur	Rural	118187	12325	10.43
	Lalpur	Urban	0	0	0.00
8	Kalyanpur	Total	196033	10261	5.23
	Kalyanpur	Rural	176256	9656	5.48
	Kalyanpur	Urban	19777	605	3.06
9	Bhanvad	Total	125561	8732	6.95
	Bhanvad	Rural	103419	6782	6.56
	Bhanvad	Urban	22142	1950	8.81
10	Jamjodhpur	Total	132498	15083	11.38
	Jamjodhpur	Rural	106606	12989	12.18
	Jamjodhpur	Urban	25892	2094	8.09
	All	Total	2160119	173895	8.05
		Rural	1189054	99378	8.36
		Urban	971065	74517	7.67
Porbandar					
1	Porbandar	Total	384660	30492	7.93
	Porbandar	Rural	167457	15533	9.28
	Porbandar	Urban	217203	14959	6.89
2	Ranavav	Total	114568	10696	9.34
	Ranavav	Rural	62678	4639	7.40
	Ranavav	Urban	51890	6057	11.67
3	Kutiyana	Total	86221	10642	12.34
	Kutiyana	Rural	69640	8896	12.77
	Kutiyana	Urban	16581	1746	10.53
	All	Total	585449	51830	8.85
		Rural	299775	29068	9.70
		Urban	285674	22762	7.97
Junagadh					
1	Manavadar	Total	132830	18851	14.19
	Manavadar	Rural	86689	14865	17.15
	Manavadar	Urban	46141	3986	8.64
2	Vanthali	Total	97189	12963	13.34
	Vanthali	Rural	82635	11816	14.30
	Vanthali	Urban	14554	1147	7.88
3	Junagadh	Total	439420	37461	8.53
	Junagadh	Rural	114919	12540	10.91
	Junagadh	Urban	324501	24921	7.68
4	Bhesan	Total	79712	7254	9.10
	Bhesan	Rural	79712	7254	9.10
	Bhesan	Urban	0	0	0.00
5	Visavadar	Total	140023	10903	7.79
	Visavadar	Rural	120508	9812	8.14
	Visavadar	Urban	19515	1091	5.59



Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
6	Mendarda	Total	68531	7479	10.91
	Mendarda	Rural	68531	7479	10.91
	Mendarda	Urban	0	0	0.00
7	Keshod	Total	194746	22127	11.36
	Keshod	Rural	118553	16408	13.84
	Keshod	Urban	76193	5719	7.51
8	Mangrol	Total	212973	21780	10.23
	Mangrol	Rural	143194	17969	12.55
	Mangrol	Urban	69779	3811	5.46
9	Malia	Total	160181	13153	8.21
	Malia	Rural	137461	11931	8.68
	Malia	Urban	22720	1222	5.38
10	Talala	Total	135731	10451	7.70
	Talala	Rural	114671	9238	8.06
	Talala	Urban	21060	1213	5.76
11	Patan-Veraval	Total	322492	26790	8.31
	Patan-Veraval	Rural	136695	17357	12.70
	Patan-Veraval	Urban	185797	9433	5.08
12	Sutrapada	Total	141968	14588	10.28
	Sutrapada	Rural	115836	13221	11.41
	Sutrapada	Urban	26132	1367	5.23
13	Kodinar	Total	228809	35346	15.45
	Kodinar	Rural	187317	30825	16.46
	Kodinar	Urban	41492	4521	10.90
14	Una	Total	388477	26647	6.86
	Una	Rural	329949	23438	7.10
	Una	Urban	58528	3209	5.48
	All	Total	2743082	265793	9.69
		Rural	1836670	204153	11.12
		Urban	906412	61640	6.80
Amreli					
1	Kunkavav Vadia	Total	99794	13487	13.51
	Kunkavav Vadia	Rural	99794	13487	13.51
	Kunkavav Vadia	Urban	0	0	0.00
2	Babra	Total	140521	10024	7.13
	Babra	Rural	115251	8393	7.28
	Babra	Urban	25270	1631	6.45
3	Lathi	Total	132914	11323	8.52
	Lathi	Rural	95127	8486	8.92
	Lathi	Urban	37787	2837	7.51
4	Lilia	Total	60423	5452	9.02
	Lilia	Rural	50064	5011	10.01
	Lilia	Urban	10359	441	4.26
5	Amreli	Total	241279	22766	9.44
	Amreli	Rural	123312	16210	13.15
	Amreli	Urban	117967	6556	5.56
6	Bagasara	Total	83054	9448	11.38
	Bagasara	Rural	48533	7049	14.52
	Bagasara	Urban	34521	2399	6.95
7	Dhari	Total	139807	15058	10.77
	Dhari	Rural	123086	13284	10.79
	Dhari	Urban	16721	1774	10.61

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
8	Savar Kundla	Total	239272	18032	7.54
	Savar Kundla	Rural	160918	12979	8.07
	Savar Kundla	Urban	78354	5053	6.45
9	Khambha	Total	93431	7666	8.20
	Khambha	Rural	93431	7666	8.20
	Khambha	Urban	0	0	0.00
10	Jafrabad	Total	108002	6808	6.30
	Jafrabad	Rural	80835	6335	7.84
	Jafrabad	Urban	27167	473	1.74
11	Rajula	Total	175693	12851	7.31
	Rajula	Rural	137204	10451	7.62
	Rajula	Urban	38489	2400	6.24
	All	Total	1514190	132915	8.78
		Rural	1127555	109351	9.70
		Urban	386635	23564	6.09
Bhavnagar					
1	Botad	Total	286618	18632	6.50
	Botad	Rural	156291	11722	7.50
	Botad	Urban	130327	6910	5.30
2	Vallabhipur	Total	80192	4447	5.55
	Vallabhipur	Rural	64340	3665	5.70
	Vallabhipur	Urban	15852	782	4.93
3	Gadhada	Total	200475	12961	6.47
	Gadhada	Rural	156155	10040	6.43
	Gadhada	Urban	44320	2921	6.59
4	Umrالا	Total	86323	8246	9.55
	Umrالا	Rural	70719	7091	10.03
	Umrالا	Urban	15604	1155	7.40
5	Bhavnagar	Total	787319	43412	5.51
	Bhavnagar	Rural	144056	4307	2.99
	Bhavnagar	Urban	643263	39105	6.08
6	Ghogha	Total	100977	2081	2.06
	Ghogha	Rural	88769	1919	2.16
	Ghogha	Urban	12208	162	1.33
7	Sihor	Total	212236	17757	8.37
	Sihor	Rural	151662	11220	7.40
	Sihor	Urban	60574	6537	10.79
8	Gariadhar	Total	118276	10589	8.95
	Gariadhar	Rural	84327	7918	9.39
	Gariadhar	Urban	33949	2671	7.87
9	Palitana	Total	230271	14262	6.19
	Palitana	Rural	165774	11304	6.82
	Palitana	Urban	64497	2958	4.59
10	Talaja	Total	325667	9035	2.77
	Talaja	Rural	271056	7338	2.71
	Talaja	Urban	54611	1697	3.11
11	Mahuva	Total	452011	15612	3.45
	Mahuva	Rural	344815	12147	3.52
	Mahuva	Urban	107196	3465	3.23
	All	Total	2880365	157034	5.45
		Rural	1697964	88671	5.22
		Urban	1182401	68363	5.78

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
Anand					
1	Tarapur	Total	88522	9584	10.83
	Tarapur	Rural	88522	9584	10.83
	Tarapur	Urban	0	0	0.00
2	Sojitra	Total	106526	5539	5.20
	Sojitra	Rural	89813	4790	5.33
	Sojitra	Urban	16713	749	4.48
3	Umreth	Total	188029	6657	3.54
	Umreth	Rural	154267	5437	3.52
	Umreth	Urban	33762	1220	3.61
4	Anand	Total	609307	25161	4.13
	Anand	Rural	263835	11451	4.34
	Anand	Urban	345472	13710	3.97
5	Petlad	Total	287924	18319	6.36
	Petlad	Rural	232594	14463	6.22
	Petlad	Urban	55330	3856	6.97
6	Khambhat	Total	285679	19905	6.97
	Khambhat	Rural	186515	12838	6.88
	Khambhat	Urban	99164	7067	7.13
7	Borsad	Total	379650	14307	3.77
	Borsad	Rural	316107	11938	3.78
	Borsad	Urban	63543	2369	3.73
8	Anklav	Total	147108	4993	3.39
	Anklav	Rural	126105	4254	3.37
	Anklav	Urban	21003	739	3.52
	All	Total	2092745	104465	4.99
		Rural	1457758	74755	5.13
		Urban	634987	29710	4.68
Kheda					
1	Kapadvanj	Total	273168	15087	5.52
	Kapadvanj	Rural	223860	12392	5.54
	Kapadvanj	Urban	49308	2695	5.47
2	Virpur	Total	100293	5950	5.93
	Virpur	Rural	90055	5551	6.16
	Virpur	Urban	10238	399	3.90
3	Balasinor	Total	145823	10995	7.54
	Balasinor	Rural	106493	7392	6.94
	Balasinor	Urban	39330	3603	9.16
4	Kathlal	Total	208626	6062	2.91
	Kathlal	Rural	186555	4864	2.61
	Kathlal	Urban	22071	1198	5.43
5	Mehmedabad	Total	255978	9883	3.86
	Mehmedabad	Rural	220610	7682	3.48
	Mehmedabad	Urban	35368	2201	6.22
6	Kheda	Total	128162	11991	9.36
	Kheda	Rural	102587	10085	9.83
	Kheda	Urban	25575	1906	7.45
7	Matar	Total	162800	8098	4.97
	Matar	Rural	162800	8098	4.97
	Matar	Urban	0	0	0.00
8	Nadiad	Total	550330	24378	4.43
	Nadiad	Rural	267797	9827	3.67

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
	Nadiad	Urban	282533	14551	5.15
9	Mahudha	Total	132560	4276	3.23
	Mahudha	Rural	114838	3880	3.38
	Mahudha	Urban	17722	396	2.23
10	Thasra	Total	342145	18911	5.53
	Thasra	Rural	300681	17023	5.66
	Thasra	Urban	41464	1888	4.55
	All	Total	2299885	115631	5.03
		Rural	1776276	86794	4.89
		Urban	523609	28837	5.51
Panchmahal					
1	Khanpur	Total	96041	5247	5.46
	Khanpur	Rural	96041	5247	5.46
	Khanpur	Urban	0	0	0.00
2	Kadana	Total	129545	5243	4.05
	Kadana	Rural	129545	5243	4.05
	Kadana	Urban	0	0	0.00
3	Santrampur	Total	265694	6897	2.60
	Santrampur	Rural	246229	5903	2.40
	Santrampur	Urban	19465	994	5.11
4	Lunawada	Total	257228	16530	6.43
	Lunawada	Rural	220274	14805	6.72
	Lunawada	Urban	36954	1725	4.67
5	Shehera	Total	277559	11741	4.23
	Shehera	Rural	258384	11025	4.27
	Shehera	Urban	19175	716	3.73
6	Morwa (Hadaf)	Total	186920	4397	2.35
	Morwa (Hadaf)	Rural	186920	4397	2.35
	Morwa (Hadaf)	Urban	0	0	0.00
7	Godhra	Total	462516	24559	5.31
	Godhra	Rural	300080	14566	4.85
	Godhra	Urban	162436	9993	6.15
8	Kalol	Total	216371	14299	6.61
	Kalol	Rural	183839	12311	6.70
	Kalol	Urban	32532	1988	6.11
9	Ghoghamba	Total	218467	5018	2.30
	Ghoghamba	Rural	218467	5018	2.30
	Ghoghamba	Urban	0	0	0.00
10	Halol	Total	237959	5953	2.50
	Halol	Rural	173694	4005	2.31
	Halol	Urban	64265	1948	3.03
11	Jambughoda	Total	42476	562	1.32
	Jambughoda	Rural	42476	562	1.32
	Jambughoda	Urban	0	0	0.00
	All	Total	2390776	100446	4.20
		Rural	2055949	83082	4.04
		Urban	334827	17364	5.19
Dahod					
1	Fatepura	Total	238116	3620	1.52
	Fatepura	Rural	238116	3620	1.52

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
	Fatepura	Urban	0	0	0.00
2	Jhalod	Total	473273	6574	1.39
	Jhalod	Rural	437105	4511	1.03
	Jhalod	Urban	36168	2063	5.70
3	Limkheda	Total	306269	6222	2.03
	Limkheda	Rural	302345	6186	2.05
	Limkheda	Urban	3924	36	0.92
4	Dohad	Total	480845	10478	2.18
	Dohad	Rural	350342	3811	1.09
	Dohad	Urban	130503	6667	5.11
5	Garbada	Total	198879	3561	1.79
	Garbada	Rural	198879	3561	1.79
	Garbada	Urban	0	0	0.00
6	Devgadbaria	Total	249335	9421	3.78
	Devgadbaria	Rural	228305	8390	3.67
	Devgadbaria	Urban	21030	1031	4.90
7	Dhanpur	Total	180369	1568	0.87
	Dhanpur	Rural	180369	1568	0.87
	Dhanpur	Urban	0	0	0.00
	All	Total	2127086	41444	1.95
		Rural	1935461	31647	1.64
		Urban	191625	9797	5.11
Vadodara					
1	Savli	Total	255009	13394	5.25
	Savli	Rural	236542	12497	5.28
	Savli	Urban	18467	897	4.86
2	Vadodara	Total	2009434	134928	6.71
	Vadodara	Rural	186902	11419	6.11
	Vadodara	Urban	1822532	123509	6.78
3	Vaghodia	Total	149914	6703	4.47
	Vaghodia	Rural	125862	4496	3.57
	Vaghodia	Urban	24052	2207	9.18
4	Jetpur Pavi	Total	261425	5226	2.00
	Jetpur Pavi	Rural	253561	4879	1.92
	Jetpur Pavi	Urban	7864	347	4.41
5	Chhota Udaipur	Total	241377	7861	3.26
	Chhota Udaipur	Rural	215590	6205	2.88
	Chhota Udaipur	Urban	25787	1656	6.42
6	Kavant	Total	210002	5153	2.45
	Kavant	Rural	200449	3805	1.90
	Kavant	Urban	9553	1348	14.11
7	Nasvadi	Total	155443	1368	0.88
	Nasvadi	Rural	147367	774	0.53
	Nasvadi	Urban	8076	594	7.36
8	Sankheda	Total	203584	5671	2.79
	Sankheda	Rural	182449	4936	2.71
	Sankheda	Urban	21135	735	3.48
9	Dabhoi	Total	180518	10431	5.78
	Dabhoi	Rural	129278	8275	6.40
	Dabhoi	Urban	51240	2156	4.21
10	Padra	Total	265901	15666	5.89
	Padra	Rural	219241	13361	6.09
	Padra	Urban	46660	2305	4.94

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
11	Karjan	Total	167579	10869	6.49
	Karjan	Rural	137174	8096	5.90
	Karjan	Urban	30405	2773	9.12
12	Sinor	Total	65440	4359	6.66
	Sinor	Rural	65440	4359	6.66
	Sinor	Urban	0	0	0.00
	All	Total	4165626	221629	5.32
		Rural	2099855	83102	3.96
		Urban	2065771	138527	6.71
Narmada					
1	Tilakwada	Total	63871	1965	3.08
	Tilakwada	Rural	63871	1965	3.08
	Tilakwada	Urban	0	0	0.00
2	Nandod	Total	241053	5645	2.34
	Nandod	Rural	199420	3446	1.73
	Nandod	Urban	41633	2199	5.28
3	Dediapada	Total	174449	498	0.29
	Dediapada	Rural	165423	268	0.16
	Dediapada	Urban	9026	230	2.55
4	Sagbara	Total	110924	625	0.56
	Sagbara	Rural	99711	275	0.28
	Sagbara	Urban	11213	350	3.12
	All	Total	590297	8733	1.48
		Rural	528425	5954	1.13
		Urban	61872	2779	4.49
Bharuch					
1	Jambusar	Total	197038	10411	5.28
	Jambusar	Rural	153694	8412	5.47
	Jambusar	Urban	43344	1999	4.61
2	Amod	Total	93819	4487	4.78
	Amod	Rural	78582	3656	4.65
	Amod	Urban	15237	831	5.45
3	Vagra	Total	100044	4450	4.45
	Vagra	Rural	100044	4450	4.45
	Vagra	Urban	0	0	0.00
4	Bharuch	Total	452517	22555	4.98
	Bharuch	Rural	185056	7544	4.08
	Bharuch	Urban	267461	15011	5.61
5	Jhagadia	Total	185337	3881	2.09
	Jhagadia	Rural	185337	3881	2.09
	Jhagadia	Urban	0	0	0.00
6	Anklesvar	Total	315596	11824	3.75
	Anklesvar	Rural	123204	3291	2.67
	Anklesvar	Urban	192392	8533	4.44
7	Hansot	Total	61268	3589	5.86
	Hansot	Rural	55832	3167	5.67
	Hansot	Urban	5436	422	7.76
8	Valia	Total	145400	1038	0.71
	Valia	Rural	144311	963	0.67
	Valia	Urban	1089	75	6.89
	All	Total	1551019	62235	4.01
		Rural	1026060	35364	3.45
		Urban	524959	26871	5.12

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
The Dangs					
1	The Dangs	Total	228291	992	0.43
	The Dangs	Rural	203604	151	0.07
	The Dangs	Urban	24687	841	3.41
Navsari					
1	Navsari	Total	311238	13816	4.44
	Navsari	Rural	109692	4155	3.79
	Navsari	Urban	201546	9661	4.79
2	Jalalpore	Total	228065	8172	3.58
	Jalalpore	Rural	136071	3431	2.52
	Jalalpore	Urban	91994	4741	5.15
3	Gandevi	Total	249264	6763	2.71
	Gandevi	Rural	154764	3268	2.11
	Gandevi	Urban	94500	3495	3.70
4	Chikhli	Total	309877	5732	1.85
	Chikhli	Rural	302852	5658	1.87
	Chikhli	Urban	7025	74	1.05
5	Bansda	Total	231228	981	0.42
	Bansda	Rural	217156	836	0.38
	Bansda	Urban	14072	145	1.03
	All	Total	1329672	35464	2.67
		Rural	920535	17348	1.88
		Urban	409137	18116	4.43
Valsad					
1	Valsad	Total	415140	10887	2.62
	Valsad	Rural	222682	5298	2.38
	Valsad	Urban	192458	5589	2.90
2	Dharampur	Total	215872	777	0.36
	Dharampur	Rural	191694	270	0.14
	Dharampur	Urban	24178	507	2.10
3	Pardi	Total	518814	12696	2.45
	Pardi	Rural	217341	6123	2.82
	Pardi	Urban	301473	6573	2.18
4	Kaprada	Total	258888	1258	0.49
	Kaprada	Rural	258888	1258	0.49
	Kaprada	Urban	0	0	0.00
5	Umbergaon	Total	296964	12619	4.25
	Umbergaon	Rural	179572	7828	4.36
	Umbergaon	Urban	117392	4791	4.08
	All	Total	1705678	38237	2.24
		Rural	1070177	20777	1.94
		Urban	635501	17460	2.75
Surat					
1	Olpad	Total	196846	8957	4.55
	Olpad	Rural	162884	6648	4.08
	Olpad	Urban	33962	2309	6.80
2	Mangrol	Total	209054	9696	4.64
	Mangrol	Rural	163598	6166	3.77
	Mangrol	Urban	45456	3530	7.77
3	Umarpada	Total	83723	101	0.12
	Umarpada	Rural	83723	101	0.12
	Umarpada	Urban	0	0	0.00

Sr.	Sub-district		Total	Scheduled Caste	
		Area	Population	Population	%age
4	Mandvi	Total	195949	1908	0.97
	Mandvi	Rural	177735	1714	0.96
	Mandvi	Urban	18214	194	1.07
5	Kamrej	Total	184554	9911	5.37
	Kamrej	Rural	178417	9509	5.33
	Kamrej	Urban	6137	402	6.55
6	Surat City	Total	4467797	105572	2.36
	Surat City	Rural	0	0	0.00
	Surat City	Urban	4467797	105572	2.36
7	Chorasi	Total	229277	5361	2.34
	Chorasi	Rural	86225	2602	3.02
	Chorasi	Urban	143052	2759	1.93
8	Palsana	Total	145052	5388	3.71
	Palsana	Rural	86888	4084	4.70
	Palsana	Urban	58164	1304	2.24
9	Bardoli	Total	224164	9047	4.04
	Bardoli	Rural	147733	5642	3.82
	Bardoli	Urban	76431	3405	4.45
10	Mahuva	Total	144906	2174	1.50
	Mahuva	Rural	144906	2174	1.50
	Mahuva	Urban	0	0	0.00
	All	Total	6081322	158115	2.60
		Rural	1232109	38640	3.14
		Urban	4849213	119475	2.46
Tapi					
1	Nizar	Total	129969	2261	1.74
	Nizar	Rural	129969	2261	1.74
	Nizar	Urban	0	0	0.00
2	Uchchhal	Total	88416	114	0.13
	Uchchhal	Rural	88416	114	0.13
	Uchchhal	Urban	0	0	0.00
3	Songadh	Total	229782	2286	0.99
	Songadh	Rural	190084	368	0.19
	Songadh	Urban	39698	1918	4.83
4	Vyara	Total	268289	2519	0.94
	Vyara	Rural	228500	1565	0.68
	Vyara	Urban	39789	954	2.40
5	Valod	Total	90566	988	1.09
	Valod	Rural	90566	988	1.09
	Valod	Urban	0	0	0.00
	All	Total	807022	8168	1.01
		Rural	727535	5296	0.73
		Urban	79487	2872	3.61



**STATEMENT - V**

**SCHEDULED CASTES POPULATION IN MUNICIPAL CORPORATIONS**

<b>Municipal Corporation</b>						
Ahmadabad (M Corp.) (Part)	5577940	2938985	2638955	594523	312622	281901
Ahmadabad (M Corp. + OG) (Part)	55987	29475	26512	5230	2787	2443
Surat (M Corp.) (Part)	4467797	2543623	1924174	105572	55407	50165
Surat (M Corp. + OG) (Part)	33813	22180	11633	339	190	149
Vadodara (M Corp. + OG)	1752371	912721	839650	116226	60097	56129
Bhavnagar (M Corp. + OG)	605882	315429	290453	36333	18784	17549
Jamnagar (M Corp. + OG)	600943	313214	287729	43602	22653	20949
Junagadh (M Corp.)	319462	163413	156049	24323	12473	11850
Rajkot (M Corp. + OG)	1323363	693473	629890	86265	44473	41792
<b>Total(Municipal Corporation)</b>	<b>14737558</b>	<b>7932513</b>	<b>6805045</b>	<b>1012413</b>	<b>529486</b>	<b>482927</b>

**STATEMENT - VI**  
**Municipalities Population Data**

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
<b>Central Zone</b>						
<b>Ahmadabad</b>						
Bareja (M)	19690	10293	9397	459	247	212
Barwala (M)	17951	9337	8614	1818	942	876
Viramgam (M)	55821	28929	26892	5202	2681	2521
Dhandhuka (M)	32475	17001	15474	2124	1146	978
<b>Total(M)</b>	<b>125937</b>	<b>65560</b>	<b>60377</b>	<b>9603</b>	<b>5016</b>	<b>4587</b>
Bavla (M + OG)	42458	22341	20117	4525	2372	2153
Dholka (M + OG)	80945	41905	39040	8337	4389	3948
Sanand (M + OG)	95890	50559	45331	12783	6786	5997
<b>Total(M+OG)</b>	<b>219293</b>	<b>114805</b>	<b>104488</b>	<b>25645</b>	<b>13547</b>	<b>12098</b>
<b>Total (Ahmedabad)</b>	<b>345230</b>	<b>180365</b>	<b>164865</b>	<b>35248</b>	<b>18563</b>	<b>16685</b>
<b>Anand</b>						
Anklav (M)	21003	10900	10103	739	378	361
Boriavi (M)	19865	10275	9590	388	212	176
Borsad (M)	63377	32798	30579	2369	1238	1131
Karamsad (M)	35285	18219	17066	1352	694	658
Ode (M)	23250	12048	11202	811	419	392
Petlad (M)	55330	28763	26567	3856	2068	1788
Sojitra (M)	16713	8864	7849	749	396	353
Umreth (M)	33762	17428	16334	1220	650	570
Vallabh Vidyanagar (M)	23783	12111	11672	1747	883	864
<b>Total(M)</b>	<b>292368</b>	<b>151406</b>	<b>140962</b>	<b>13231</b>	<b>6938</b>	<b>6293</b>
Anand (M + OG)	209410	108403	101007	7721	3944	3777
Khambhat (M + OG)	99164	51178	47986	7067	3722	3345
<b>Total(M+OG)</b>	<b>308574</b>	<b>159581</b>	<b>148993</b>	<b>14788</b>	<b>7666</b>	<b>7122</b>
<b>Total (Anand)</b>	<b>600942</b>	<b>310987</b>	<b>289955</b>	<b>28019</b>	<b>14604</b>	<b>13415</b>
<b>Dohad</b>						
Devgadbaria (M)	21030	10828	10202	1031	533	498
Jhalod (M)	28720	14584	14136	1207	612	595
<b>Total(M)</b>	<b>49750</b>	<b>25412</b>	<b>24338</b>	<b>2238</b>	<b>1145</b>	<b>1093</b>
Dohad (M + OG)	118846	60515	58331	4609	2302	2307
<b>Total(M+OG)</b>	<b>118846</b>	<b>60515</b>	<b>58331</b>	<b>4609</b>	<b>2302</b>	<b>2307</b>
<b>Total (Dohad)</b>	<b>168596</b>	<b>85927</b>	<b>82669</b>	<b>6847</b>	<b>3447</b>	<b>3400</b>
<b>Kheda</b>						
Balasinor (M)	39330	20282	19048	3603	1836	1767
Chaklasi (M)	39581	20490	19091	845	417	428
Kanjari (M)	17881	9307	8574	589	296	293
Kapadvanj (M)	49308	25436	23872	2695	1400	1295
Kathlal (M)	22071	11483	10588	1198	609	589
Kheda (M)	25575	13307	12268	1906	970	936
Mahudha (M)	17722	9221	8501	396	205	191
Mehmedabad (M)	35368	18207	17161	2201	1112	1089
Thasra (M)	15806	8182	7624	863	435	428
<b>Total(M)</b>	<b>262642</b>	<b>135915</b>	<b>126727</b>	<b>14296</b>	<b>7280</b>	<b>7016</b>

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Dakor (M + OG)	25658	13434	12224	1025	512	513
Nadiad (M + OG)	225071	115903	109168	13117	6808	6309
<b>Total(M+OG)</b>	<b>250729</b>	<b>129337</b>	<b>121392</b>	<b>14142</b>	<b>7320</b>	<b>6822</b>
<b>Total (Kheda)</b>	<b>513371</b>	<b>265252</b>	<b>248119</b>	<b>28438</b>	<b>14600</b>	<b>13838</b>
<b>Panch Mahals</b>						
Godhra (M)	143644	74230	69414	9157	4710	4447
Lunawada (M)	36954	19166	17788	1725	898	827
Santrampur (M)	19465	10066	9399	994	485	509
Shehera (M)	19175	9940	9235	716	355	361
<b>Total(M)</b>	<b>219238</b>	<b>113402</b>	<b>105836</b>	<b>12592</b>	<b>6448</b>	<b>6144</b>
Halol (M + OG)	64265	33665	30600	1948	987	961
Kalol (M + OG)	32084	16581	15503	1988	1002	986
<b>Total(M+OG)</b>	<b>96349</b>	<b>50246</b>	<b>46103</b>	<b>3936</b>	<b>1989</b>	<b>1947</b>
<b>Total (Panchmahal)</b>	<b>315587</b>	<b>163648</b>	<b>151939</b>	<b>16528</b>	<b>8437</b>	<b>8091</b>
<b>Total (Central Zone)</b>	<b>1943726</b>	<b>1006179</b>	<b>937547</b>	<b>115080</b>	<b>59651</b>	<b>55429</b>
<b>North Zone</b>						
<b>Banas Kantha</b>						
Bhabhar (M)	21894	11275	10619	1439	760	679
Deesa (M)	111160	58657	52503	6404	3263	3141
Dhanera (M)	29578	15379	14199	4346	2246	2100
Thara (M)	18060	9496	8564	1779	925	854
Tharad (M)	27954	14548	13406	6609	3466	3143
<b>Total(M)</b>	<b>208646</b>	<b>109355</b>	<b>99291</b>	<b>20577</b>	<b>10660</b>	<b>9917</b>
Palanpur (M + OG)	141592	74088	67504	13461	7158	6303
<b>Total(M+OG)</b>	<b>141592</b>	<b>74088</b>	<b>67504</b>	<b>13461</b>	<b>7158</b>	<b>6303</b>
<b>Total (Banaskantha)</b>	<b>350238</b>	<b>183443</b>	<b>166795</b>	<b>34038</b>	<b>17818</b>	<b>16220</b>
<b>Gandhinagar</b>						
Dehgam (M)	42632	21968	20664	2875	1500	1375
Mansa (M)	30347	16097	14250	1893	982	911
Pethapur (M)	23497	12176	11321	1316	701	615
<b>Total(M)</b>	<b>96476</b>	<b>50241</b>	<b>46235</b>	<b>6084</b>	<b>3183</b>	<b>2901</b>
Kalol (M + OG)	134426	70995	63431	18459	9774	8685
<b>Total(M+OG)</b>	<b>134426</b>	<b>70995</b>	<b>63431</b>	<b>18459</b>	<b>9774</b>	<b>8685</b>
<b>Total (Gandhinagar)</b>	<b>230902</b>	<b>121236</b>	<b>109666</b>	<b>24543</b>	<b>12957</b>	<b>11586</b>
<b>Mahesana</b>						
Kheralu (M)	21843	11312	10531	1582	827	755
Unjha (M)	57108	29767	27341	4283	2205	2078
Vadnagar (M)	27790	14097	13693	2178	1144	1034
<b>Total(M)</b>	<b>106741</b>	<b>55176</b>	<b>51565</b>	<b>8043</b>	<b>4176</b>	<b>3867</b>
Kadi (M + OG)	81404	42869	38535	4883	2573	2310
Mahesana (M + OG)	190753	100558	90195	21857	11457	10400
Vijapur (M + OG)	35118	18222	16896	1801	932	869
Visnagar (M + OG)	76753	40181	36572	4900	2552	2348
<b>Total(M+OG)</b>	<b>384028</b>	<b>201830</b>	<b>182198</b>	<b>33441</b>	<b>17514</b>	<b>15927</b>
<b>Total (Mehsana)</b>	<b>490769</b>	<b>257006</b>	<b>233763</b>	<b>41484</b>	<b>21690</b>	<b>19794</b>
<b>Patan</b>						
Chanasma (M)	15932	8345	7587	1732	894	838
Harij (M)	20253	10449	9804	1318	699	619
Radhanpur (M)	39558	20408	19150	3504	1818	1686
<b>Total(M)</b>	<b>75743</b>	<b>39202</b>	<b>36541</b>	<b>6554</b>	<b>3411</b>	<b>3143</b>

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Patan (M + OG)	133737	69898	63839	12842	6745	6097
Sidhpur (M + OG)	61867	32054	29813	5845	3027	2818
<b>Total(M+OG)</b>	<b>195604</b>	<b>101952</b>	<b>93652</b>	<b>18687</b>	<b>9772</b>	<b>8915</b>
<b>Total (Patan)</b>	<b>271347</b>	<b>141154</b>	<b>130193</b>	<b>25241</b>	<b>13183</b>	<b>12058</b>
<b>Sabar Kantha</b>						
Bayad (M)	17886	9357	8529	1569	812	757
Himatnagar (M)	81137	42259	38878	6163	3177	2986
Khedbrahma (M)	25001	12773	12228	1639	856	783
Modasa (M)	67648	34917	32731	3061	1576	1485
Prantij (M)	23596	12093	11503	692	352	340
Talod (M)	18298	9487	8811	1028	553	475
Vadali (M)	20646	10590	10056	2478	1236	1242
<b>Total(M)</b>	<b>254212</b>	<b>131476</b>	<b>122736</b>	<b>16630</b>	<b>8562</b>	<b>8068</b>
Idar (M + OG)	42306	21940	20366	4768	2428	2340
<b>Total(M+OG)</b>	<b>42306</b>	<b>21940</b>	<b>20366</b>	<b>4768</b>	<b>2428</b>	<b>2340</b>
<b>Total (Sabarkantha)</b>	<b>296518</b>	<b>153416</b>	<b>143102</b>	<b>21398</b>	<b>10990</b>	<b>10408</b>
<b>Total (North Zone)</b>	<b>1639774</b>	<b>856255</b>	<b>783519</b>	<b>146704</b>	<b>76638</b>	<b>70066</b>
<b>South Zone</b>						
<b>Bharuch</b>						
Amod (M)	15237	7813	7424	831	431	400
Bharuch (M)	169007	86810	82197	8997	4572	4425
Jambusar (M)	43344	22474	20870	1999	1010	989
<b>Total(M)</b>	<b>227588</b>	<b>117097</b>	<b>110491</b>	<b>11827</b>	<b>6013</b>	<b>5814</b>
Anklesvar (M + OG)	89457	46733	42724	3823	1959	1864
<b>Total(M+OG)</b>	<b>89457</b>	<b>46733</b>	<b>42724</b>	<b>3823</b>	<b>1959</b>	<b>1864</b>
<b>Total (Bharuch)</b>	<b>317045</b>	<b>163830</b>	<b>153215</b>	<b>15650</b>	<b>7972</b>	<b>7678</b>
<b>Narmada</b>						
Rajpipla (M)	34845	17621	17224	1588	817	771
<b>Total (Narmada)</b>	<b>34845</b>	<b>17621</b>	<b>17224</b>	<b>1588</b>	<b>817</b>	<b>771</b>
<b>Navsari</b>						
Bilimora (M)	53187	27325	25862	2590	1315	1275
Gandevi (M)	16827	8473	8354	425	215	210
Vijalpor (M)	81245	44414	36831	4212	2146	2066
<b>Total(M)</b>	<b>151259</b>	<b>80212</b>	<b>71047</b>	<b>7227</b>	<b>3676</b>	<b>3551</b>
Navsari (M + OG)	171109	88486	82623	8314	4286	4028
<b>Total(M+OG)</b>	<b>171109</b>	<b>88486</b>	<b>82623</b>	<b>8314</b>	<b>4286</b>	<b>4028</b>
<b>Total (Navsari)</b>	<b>322368</b>	<b>168698</b>	<b>153670</b>	<b>15541</b>	<b>7962</b>	<b>7579</b>
<b>Surat</b>						
Bardoli (M)	60821	31034	29787	1513	748	765
Kansad (M)	28327	16029	12298	569	284	285
Mandvi (M)	18214	9275	8939	194	96	98
Tarsadi (M)	29305	15475	13830	2829	1469	1360
<b>Total (Surat)</b>	<b>136667</b>	<b>71813</b>	<b>64854</b>	<b>5105</b>	<b>2597</b>	<b>2508</b>
<b>Tapi</b>						
Songadh (M)	26515	13518	12997	712	360	352
Vyara (M)	39789	20144	19645	954	478	476
<b>Total (Tapi)</b>	<b>66304</b>	<b>33662</b>	<b>32642</b>	<b>1666</b>	<b>838</b>	<b>828</b>
<b>Vadodara</b>						
Chhota Udaipur (M)	25787	13104	12683	1656	850	806
Dabhoi (M)	51240	26421	24819	2156	1099	1057
Karjan (M)	30405	15668	14737	2773	1427	1346

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Savli (M)	18467	9488	8979	897	486	411
<b>Total(M)</b>	<b>125899</b>	<b>64681</b>	<b>61218</b>	<b>7482</b>	<b>3862</b>	<b>3620</b>
Padra (M + OG)	46660	24265	22395	2305	1193	1112
<b>Total(M+OG)</b>	<b>46660</b>	<b>24265</b>	<b>22395</b>	<b>2305</b>	<b>1193</b>	<b>1112</b>
<b>Total (Vadodara)</b>	<b>172559</b>	<b>88946</b>	<b>83613</b>	<b>9787</b>	<b>5055</b>	<b>4732</b>
<b>Valsad</b>						
Dharampur (M)	24178	12113	12065	507	252	255
Pardi (M)	28495	14648	13847	632	318	314
Vapi (M)	163630	94105	69525	3106	1653	1453
Umbergaon (M)	27859	15215	12644	1423	711	712
<b>Total(M)</b>	<b>244162</b>	<b>136081</b>	<b>108081</b>	<b>5668</b>	<b>2934</b>	<b>2734</b>
Valsad (M + OG)	139764	71400	68364	3909	1973	1936
<b>Total(M+OG)</b>	<b>139764</b>	<b>71400</b>	<b>68364</b>	<b>3909</b>	<b>1973</b>	<b>1936</b>
<b>Total (Valsad)</b>	<b>383926</b>	<b>207481</b>	<b>176445</b>	<b>9577</b>	<b>4907</b>	<b>4670</b>
<b>Total (South Zone)</b>	<b>1433714</b>	<b>752051</b>	<b>681663</b>	<b>58914</b>	<b>30148</b>	<b>28766</b>
<b>Saurashtra Zone</b>						
<b>Amreli</b>						
Babra (M)	25270	13208	12062	1631	839	792
Bagasara (M)	34521	18050	16471	2399	1248	1151
Chalala (M)	16721	8561	8160	1774	905	869
Damnagar (M)	16614	8626	7988	1134	570	564
Jafrabad (M)	27167	13737	13430	473	242	231
Lathi (M)	21173	10964	10209	1703	884	819
Rajula (M)	38489	19687	18802	2400	1252	1148
Savarkundla (M)	78354	40586	37768	5053	2649	2404
<b>Total(M)</b>	<b>258309</b>	<b>133419</b>	<b>124890</b>	<b>16567</b>	<b>8589</b>	<b>7978</b>
Amreli (M + OG)	117967	59902	58065	6556	3356	3200
<b>Total(M+OG)</b>	<b>117967</b>	<b>59902</b>	<b>58065</b>	<b>6556</b>	<b>3356</b>	<b>3200</b>
<b>Total (Amreli)</b>	<b>376276</b>	<b>193321</b>	<b>182955</b>	<b>23123</b>	<b>11945</b>	<b>11178</b>
<b>Bhavnagar</b>						
Botad (M)	130327	67675	62652	6910	3499	3411
Gadhada (M)	29872	15405	14467	2380	1200	1180
Gariadhar (M)	33949	17692	16257	2671	1372	1299
Palitana (M)	64497	33205	31292	2958	1507	1451
Sihor (M)	54547	28854	25693	6063	3167	2896
Talaja (M)	27822	14228	13594	1296	659	637
Vallabhipur (M)	15852	8183	7669	782	387	395
<b>Total(M)</b>	<b>356866</b>	<b>185242</b>	<b>171624</b>	<b>23060</b>	<b>11791</b>	<b>11269</b>
Mahuva (M + OG)	98519	50588	47931	3439	1749	1690
<b>Total(M+OG)</b>	<b>98519</b>	<b>50588</b>	<b>47931</b>	<b>3439</b>	<b>1749</b>	<b>1690</b>
<b>Total (Bhavnagar)</b>	<b>455385</b>	<b>235830</b>	<b>219555</b>	<b>26499</b>	<b>13540</b>	<b>12959</b>
<b>Jamnagar</b>						
Bhanvad (M)	22142	11324	10818	1950	995	955
Dhrol (M)	25883	13204	12679	2544	1310	1234
Dwarka (M)	38873	20306	18567	1936	989	947
Jamjodhpur (M)	25892	13205	12687	2094	1077	1017
Kalavad (M)	28314	14710	13604	2698	1389	1309
Khambhalia (M)	41734	21449	20285	3449	1808	1641
Okha (M)	62052	31999	30053	8116	4172	3944
Raval (M)	19777	9949	9828	605	299	306
Salaya (M)	33246	16485	16761	477	238	239
Sikka (M)	28814	14943	13871	1518	769	749
<b>Total (Jamnagar)</b>	<b>326727</b>	<b>167574</b>	<b>159153</b>	<b>25387</b>	<b>13046</b>	<b>12341</b>

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
<b>Junagadh</b>						
Bantwa (M)	15291	7846	7445	1681	860	821
Chorvad (M)	22720	11643	11077	1222	618	604
Keshod (M)	76193	39208	36985	5719	2944	2775
Kodinar (M)	41492	21111	20381	4521	2339	2182
Manavadar (M)	30850	16120	14730	2305	1196	1109
Sutrapada (M)	26132	13337	12795	1367	710	657
Talala (M)	21060	11018	10042	1213	632	581
Una (M)	58528	30129	28399	3209	1683	1526
Vanthali (M)	14554	7468	7086	1147	585	562
Visavadar (M)	19515	10107	9408	1091	547	544
<b>Total(M)</b>	<b>326335</b>	<b>167987</b>	<b>158348</b>	<b>23475</b>	<b>12114</b>	<b>11361</b>
Mangrol (M + OG)	69779	35478	34301	3811	1954	1857
Veraval (M + OG)	171121	87009	84112	7490	3770	3720
<b>Total(M+OG)</b>	<b>240900</b>	<b>122487</b>	<b>118413</b>	<b>11301</b>	<b>5724</b>	<b>5577</b>
<b>Total (Junagadh)</b>	<b>567235</b>	<b>290474</b>	<b>276761</b>	<b>34776</b>	<b>17838</b>	<b>16938</b>
<b>Kachchh</b>						
Anjar (M)	87183	45172	42011	5619	2908	2711
Bhachau (M)	39532	21661	17871	3779	1953	1826
Gandhidham (M)	247992	131484	116508	50479	26137	24342
Mandvi (M)	51376	26075	25301	4766	2464	2302
Rapar (M)	28407	14388	14019	4291	2212	2079
<b>Total(M)</b>	<b>454490</b>	<b>238780</b>	<b>215710</b>	<b>68934</b>	<b>35674</b>	<b>33260</b>
Bhuj (M + OG)	148834	78813	70021	8495	4417	4078
<b>Total(M+OG)</b>	<b>148834</b>	<b>78813</b>	<b>70021</b>	<b>8495</b>	<b>4417</b>	<b>4078</b>
<b>Total (Kachchh)</b>	<b>603324</b>	<b>317593</b>	<b>285731</b>	<b>77429</b>	<b>40091</b>	<b>37338</b>
<b>Porbandar</b>						
Chhaya (M)	47699	24718	22981	5174	2663	2511
Kutiyana (M)	16581	8451	8130	1746	896	850
Ranavav (M)	46018	23550	22468	4792	2509	2283
<b>Total(M)</b>	<b>110298</b>	<b>56719</b>	<b>53579</b>	<b>11712</b>	<b>6068</b>	<b>5644</b>
Porbandar (M + OG)	152760	78604	74156	8130	4097	4033
<b>Total(M+OG)</b>	<b>152760</b>	<b>78604</b>	<b>74156</b>	<b>8130</b>	<b>4097</b>	<b>4033</b>
<b>Total (Porbandar)</b>	<b>263058</b>	<b>135323</b>	<b>127735</b>	<b>19842</b>	<b>10165</b>	<b>9677</b>
<b>Rajkot</b>						
Bhayavadar (M)	19404	10049	9355	2587	1326	1261
Dhoraji (M)	84545	43288	41257	5905	3065	2840
Gondal (M)	112197	58300	53897	4143	2130	2013
Jasdan (M)	48483	25062	23421	1291	649	642
Jetpur Navagadh (M)	118302	62174	56128	6309	3311	2998
Maliya (M)	15964	8107	7857	564	277	287
Upleta (M)	58775	30168	28607	4097	2106	1991
Wankaner (M)	43881	22594	21287	3284	1651	1633
<b>Total(M)</b>	<b>501551</b>	<b>259742</b>	<b>241809</b>	<b>28180</b>	<b>14515</b>	<b>13665</b>
Morvi (M + OG)	210451	109451	101000	12498	6490	6008
<b>Total(M+OG)</b>	<b>210451</b>	<b>109451</b>	<b>101000</b>	<b>12498</b>	<b>6490</b>	<b>6008</b>
<b>Total (Rajkot)</b>	<b>712002</b>	<b>369193</b>	<b>342809</b>	<b>40678</b>	<b>21005</b>	<b>19673</b>
<b>Surendranagar</b>						
Chotila (M)	21364	11018	10346	2281	1182	1099
Dhrangadhra (M)	75133	40532	34601	6376	3326	3050
Halvad (M)	32024	16639	15385	2484	1258	1226
Limbdi (M)	42769	22374	20395	7396	3911	3485
Patdi (M)	17725	9295	8430	1268	666	602

Name	Total Population	Total Male	Total Female	SC Population	SC Male	SC Female
Surendranagar Dudhrej (M)	177851	92675	85176	10834	5664	5170
Thangadh (M)	42351	22127	20224	8061	4239	3822
Wadhwan (M)	75755	39439	36316	12214	6371	5843
<b>Total (Surendranagar)</b>	<b>484972</b>	<b>254099</b>	<b>230873</b>	<b>50914</b>	<b>26617</b>	<b>24297</b>
<b>Total (Saurashtra Zone)</b>	<b>3788979</b>	<b>1963407</b>	<b>1825572</b>	<b>298648</b>	<b>154247</b>	<b>144401</b>
<b>Central Zone</b>	1943726	1006179	937547	115080	59651	55429
<b>North Zone</b>	1639774	856255	783519	146704	76638	70066
<b>South Zone</b>	1433714	752051	681663	58914	30148	28766
<b>Saurashtra Zone</b>	3788979	1963407	1825572	298648	154247	144401
<b>Total(M+OG)</b>	<b>8806193</b>	<b>4577892</b>	<b>4228301</b>	<b>619346</b>	<b>320684</b>	<b>298662</b>

**STATEMENT - VII**  
**DISTRICTWISE COMPARISON**  
**SCHEDULED CASTE V/S TOTAL POPULATION**

<b>Districts</b>	<b>Total Population</b>	<b>Total Literacy Rate</b>	<b>SC Population</b>	<b>SC Literacy Rate</b>	<b>% of SC to total Population</b>
<b>Kachchh</b>	<b>2092371</b>	<b>70.6</b>	<b>258859</b>	<b>69.5</b>	<b>12.4</b>
<b>Banas Kantha</b>	<b>3120506</b>	<b>65.3</b>	<b>327460</b>	<b>68.1</b>	<b>10.5</b>
<b>Patan *</b>	<b>1343734</b>	<b>72.3</b>	<b>123408</b>	<b>78.4</b>	<b>9.2</b>
<b>Mahesana</b>	<b>2035064</b>	<b>83.6</b>	<b>162288</b>	<b>87.0</b>	<b>8.0</b>
<b>Sabar Kantha</b>	<b>2428589</b>	<b>75.8</b>	<b>187685</b>	<b>80.8</b>	<b>7.7</b>
<b>Gandhinagar</b>	<b>1391753</b>	<b>84.2</b>	<b>108608</b>	<b>89.6</b>	<b>7.8</b>
<b>Ahmadabad</b>	<b>7214225</b>	<b>85.3</b>	<b>759483</b>	<b>85.2</b>	<b>10.5</b>
<b>Surendranagar</b>	<b>1756268</b>	<b>72.1</b>	<b>179461</b>	<b>76.3</b>	<b>10.2</b>
<b>Rajkot</b>	<b>3804558</b>	<b>81.0</b>	<b>290169</b>	<b>76.9</b>	<b>7.6</b>
<b>Jamnagar</b>	<b>2160119</b>	<b>73.7</b>	<b>173895</b>	<b>69.7</b>	<b>8.1</b>
<b>Porbandar *</b>	<b>585449</b>	<b>75.8</b>	<b>51830</b>	<b>73.0</b>	<b>8.9</b>
<b>Junagadh</b>	<b>2743082</b>	<b>75.8</b>	<b>265793</b>	<b>73.8</b>	<b>9.7</b>
<b>Amreli</b>	<b>1514190</b>	<b>74.3</b>	<b>132915</b>	<b>72.9</b>	<b>8.8</b>
<b>Bhavnagar</b>	<b>2880365</b>	<b>75.5</b>	<b>157034</b>	<b>75.2</b>	<b>5.5</b>
<b>Anand *</b>	<b>2092745</b>	<b>84.4</b>	<b>104465</b>	<b>86.6</b>	<b>5.0</b>
<b>Kheda</b>	<b>2299885</b>	<b>82.7</b>	<b>115631</b>	<b>85.1</b>	<b>5.0</b>
<b>Panch Mahals</b>	<b>2390776</b>	<b>71.0</b>	<b>100446</b>	<b>77.1</b>	<b>4.2</b>
<b>Dohad *</b>	<b>2127086</b>	<b>58.8</b>	<b>41444</b>	<b>71.8</b>	<b>1.9</b>
<b>Vadodara</b>	<b>4165626</b>	<b>78.9</b>	<b>221629</b>	<b>84.5</b>	<b>5.3</b>
<b>Narmada *</b>	<b>590297</b>	<b>72.3</b>	<b>8733</b>	<b>78.7</b>	<b>1.5</b>
<b>Bharuch</b>	<b>1551019</b>	<b>81.5</b>	<b>62235</b>	<b>85.1</b>	<b>4.0</b>
<b>Surat</b>	<b>6081322</b>	<b>85.5</b>	<b>158115</b>	<b>86.4</b>	<b>2.6</b>
<b>The Dangs</b>	<b>228291</b>	<b>75.2</b>	<b>992</b>	<b>90.3</b>	<b>0.4</b>
<b>Navsari *</b>	<b>1329672</b>	<b>83.9</b>	<b>35464</b>	<b>90.8</b>	<b>2.7</b>
<b>Valsad</b>	<b>1705678</b>	<b>78.6</b>	<b>38237</b>	<b>90.0</b>	<b>2.2</b>
<b>Tapi</b>	<b>807022</b>	<b>68.3</b>	<b>8168</b>	<b>82.7</b>	<b>1.0</b>
	<b>60439692</b>	<b>78.0</b>	<b>4074447</b>	<b>79.2</b>	<b>6.7</b>



**TATEMENT-VIII**

**SCHEMEWISE OUTLAYS AND PHYSICAL TARGETS SCHEDULES CASTES SUB PLAN FOR YEAR - 2020-21.**

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
N o.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
		<b>2020-21</b>			<b>2020-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>1</b>	<b>AGRICULTURE AND COOPERATION DEPTT.</b>	<b>126.07</b>			
	<b>1.AGRICULTURE</b>				
	1.AGR-4 SCSP		Area covered under Fruit Crops	Ha	257
			Districition of Power Tiller	Nos	55
			Establishment of New Fruit Nursersi	Ha	-
			For assistance in Huybrid Seed of Vegetables	Ha.	650
			Water tank for Drip Irrigation	Nos.	132
			Tools & PHM Equipments	Nos.	1550
			Construction of Trellis/Mandap	Hac	231
			For packing material assistance	Ha	655
			Assistance for drumstick cultivation	Ha.	76
	NFSM – SCSP		90% subsidy for planting material	Ha	279
			Water soluble fertilizers in Horticultural crops	Ha.	274
			Free input kits of Hybrid vegetables for SC Farmers	No	7500
	<b>2.HORTICULTURE</b>				
			Establishment o New Gardens	Ha.	236
			For hybrid vegetabls	Ha.	460
			For growing of flowers crops	Ha.	62
			For Shed Net House	No.	6
			Integrated Nutrient Management/Integrated Pest Management (INM/IPM)	Sq.Mt.	715
			Cultivation of species	Ha.	95
			Plastic Mulching	Ha.	76
			Pack house	Nos.	22

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP Outlay (In crores)	ITEM	UNIT	SCSP TARGET
1	2	3	5	6	7
			Farm Mechanization-Equipment	No	80
	<b>3.SOIL CONSERVATION</b>				
	2. SLC-2 Scheduled caste Sub Plan Soil conservation works in Scheduled caste Farmers field.		Area	Hact.	Now for 2020-21 this scheme transfer to Rural Development Department at the Resolution of Government of Gujarat Dt.31/08/2019
	<b>4.ANIMAL HUSBANDRY</b>				
			Continuation of Veterinary Dispensary	Nos.	49
			Organization of Animal Health Camps	Nos.	100
			Continuation of ICDP Centers	Nos.	03
			Fodder mini Kit	Nos.	21700
			Establishment of 25 RIR birds units	Nos	1000
			Establishment of 100 broilers birds units	Nos	6
			Establishment of Goat (10+1) units	Nos	80
			Subsidy on Power Driven Chaff cutters	Nos	175
			Subsidy on establishment of Cattle shed	Nos.	300
	<b>5.DAIRY DEVELOPMENT</b>				

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
N o.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
		<b>2020-21</b>			<b>2020-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
	Assistance to women dairy cooperative societies and women members of dairy cooperative societies.				
			1) Automatic Milk Collection System	Nos	25
			2) Bulk milk cooler	Nos.	10
			3) Dudhghar	Nos.	10
			4) Milking Machine	Nos	100
			5) Cattle Feed for pregnant animals	Nos	2500
			6) Livestock Insurance		0
			7) Milk Adulteration Detection Machine	Nos.	10
	<b>6.MINOR IRRIGATION (CO-OP.)</b>				
	1. MNR-10 Financial Assistance to Lift Irrigation Societies.			Society	1
	<b>7.COOPERATION</b>				
	AGC-1 ,Agricultural Finance Institution Loan		Loan	Bank / Indi.	
	1. COP-5 Share Capital		Loan to share holders	Persons.	1500
	<b>8.FISHERIES</b>				
	FSH-2 Subsidy to Scheduled Caste Fishermen for Fisheries	`	Fish Seed Rearing	Nos	210
			Fish Marketing Intensive to SC person	Nos	60
			Training to SC Youts Stipend	Nos	3520
			Boat-Net units	Units	20
			Housing for SC fishermen	Houses	2 houses
			Street light & Solar Light facility	Colony	1
			Fish collection cum petrolling boat	No	1 vehicle Three vehiler
			Sub. For fish seed stocking in resorvioir	Fishseed	60.00 lac

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP Outlay (In crores)	ITEM	UNIT	SCSP TARGET
1	2	3	5	6	7
			Sub. For Prawn seed stocking in reservoir.	Prawnseed	70.00 lac
2	HEALTH & FAMILY WELFARE DEPTT.	514.81			
	A. PUBLIC HEALTH		NIL		
	B. MEDICAL SERVICES				
	Hospital & Dispensaries				
	(A) Urban			No.	
	(B) Rural			No.	
	II Beds in Hospital & Dispensaries				
	(A) Urban			No.	
	(B) Rural			No.	
	C. MEDICAL EDUCATION & RESEARCH				
	Medical Colleges (Govt.)			Unit	-
	Medical Colleges (GMERS)			Unit	-
	Dental Colleges (Govt.)			Unit	-
	Dental Colleges (DHRS)			Unit	-
	Teaching Hospitals (Govt.)			Unit	-
	Teaching Hospital (GMERS)			Unit	-
	Nursing Colleges (Govt.)			Unit	-
	Physiotherapy Colleges(Govt.)			Unit	-
	D. INDIAN SYSTEM OF MEDICINE 7 HOMOEOPATHY				
	Hlt-16 Expansion of Ayurved College			Unit	
	HLT-17 Development of Ayurved University, Jamnagar			Unit	
	HLT-18 Establishment of Homeopathy Dispensaries			Unit	
	HLT-19 Research Botanical Survey & Herbs – Garden			Unit	
	HLT-20 Strengthening the Directroate & Starting of			Unit	

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
N o.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
		<b>2020-21</b>			<b>2020-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
	HLT-21 Opening of New Ayurvedic Hospitals			Unit	
<b>3</b>	<b>NARMADA W R W S &amp; KALPSUR DEPTT</b>	<b>309.70</b>			
	<b>Major &amp; Medium Irrigation Project</b>				
	Extension, Renovation & Modernisation (ERM) of major irrigation schemes			Hac	-
	Extension, Renovation & Modernisation (ERM) of medium irrigation schemes			Hac	-
	<b>Minor Irrigation schemes</b>				-
	Ground Water Graint in aid to Panchayat work			No of works	-
	Ground water Drilling of Tube Wells and installation of machineries			Ha,.	-
	Water conseration works”construction of check dams, deepening of ponds and restoration of water bodies etc.			Ha.	-
	Maintenance Water tanks. SCSP various district panchayats.				-
	<b>WATER SUPPLY</b>				
	. Rural water supply		Habitation	Nos.	300
<b>4</b>	<b>ROADS &amp; BUILDINGS DEPTT</b>	<b>528.12</b>			
	Road and bridges		Roads	KM	-
<b>5</b>	<b>EDUCATION DEPTT.</b>	<b>531.81</b>			
	<b>PRIMARY EDUCATION</b>				
	.Edn-2 Construction of Class rooms		class room		
	Edn-3 GIA for Improving Pfy.Facility			Bench	-
	Phy.facilty-Drinking Water, Electrification		Schools		
	Laboratories		School		
	School Furniture		Class room		
	Edn-4 Supply of Free Text Books			Students	-

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP Outlay (In crores)	ITEM	UNIT	SCSP TARGET 2020-21
1	2	3	5	6	7
	Supply of Free Text Books		Text-Books		
	Work books for Std.3,4				
	Edn-9 Incentives- Enrollment & Retention			Students	-
	Fin. Asst. for Enrolment Drive		School		
	EDN-78 Financial Asst. for Kanya Kelavani Rathayatra			Distrcit	-
	Honaraium to teachers appointment on vacant posts			Teachers	-
	Edn 84Computerization Project		School		
	Edn-114 Sanitationa facility for Girls		Sanitation		
	Edn-145 Free reimbursement to n25% Private unaided			Students	-
	EDN-102 Kastuba Gandhi Balika Vidhyalaya Scheme			Hostel	-
	EDN-113 Sarva Shiksha abhiyan		Schools	Class rooms	-
				Toilet	-
				Retro fitting	-
	Total GCERT				
	Secondary Education				
			Boys		-
			Girls		-
			Teacher		-
	Higher Education				
	EDN-30 Expansion & Development of Universities			Students	-
	SYS-07 National Service Scheme			Student	-
	EDN-148 Rastriya Uchchatar Shiksha Abhiyan			Student	-
	TED-3 Development of Govt. Polytechnic & Grisl Polytechnis			Intake	-
	TED-5 Development of Govenremtn Engineering College			Intake	-

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
N o.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
		<b>2020-21</b>			<b>2020-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
	MDM-1 Mid day meal scheme for children in public Primary Schools.			Lakhs	-
<b>6</b>	<b>FORESTS AND ENVIRONMENT DEPTT.</b>	<b>45.80</b>			
	Forest & wildlife ,Plantation		R.D.F.L./F.L.	Hact.	
			Hariyaalu Gram Yojana	Hact.	
			DCP/SH Group Nursery	lakh seedlings	
			Kisan Nursery	lakh seedlings	0
			Fruit Tree	Lakh	0
			Improved Culla/Stove	No	
			Preparation of the micro plan SC Villages	No.	
			Panchvati Center	No	
			Vrux Kheti	Hector	
			Van Kutir	No.	
			Awards	No.	0
			Crematoria	No.	
			Kisan Shibir	No.	
			Solar Cocker	No.	0
			Smokeless Stov.	No.	0
			Agro Forestry	Hector	
			Com. Musical instr.	No.	-
			Com. cooking iqup.	No.	0
			Medical camps	No.	
			Bio Gas	No.	0
			Gram van	Ha	0
<b>7</b>	<b>SOCIAL JUSTICE &amp; EMPOWERMENT DEPARTMENT</b>	<b>1096.61</b>			

Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP Outlay (In crores)	ITEM	UNIT	SCSP TARGET
1	2	2020-21	5	6	2020-21
	Child welfare	3	7		7
	02. SCW-18 Development Programmes for children		Sant Surdas Sahay		4250
			To creation provision for tuition fee and scholarship to destitute residential children	No of children	.
	Welfare of Development of Disabled				
	02 SCW-6 Scholarship to P.H. students.		scholarship to disabled student	Beneficiaries	500
	.03 SCW-07 prosthetic Aids /appliances and other relief to disable		Equipment assistance to the disabled	Beneficiaries	700
	04. SCW-8 Grant in aids for school and institution of disables		Expenditure of S.T. coupon scheme.	Beneficiaries	--
			interest subsidy under special loan		----
			Assistance for construction of house to widow disable women		-----
	05. SCW-10 Community based Rehabilitation programme.		Taluka	Beneficiaries	----
	06. SCW-13 Financial Assistance to Disabled.		severe disable person	No	----
	Correntional Services		Idira Gandhi National Handicap Pension scheme		1930
	07. SCW-18 Correntional and rehabilitation programme for delinquent and baggers.		Centre for beggary prevention	.	continue
			National family assistance scheme		----
	08. Cash Assistance to infirmed aged person ( Antoday)		Indira Gandhi National Old age Pensions Scheme		90000
	9 SCW-34 . Vai Vandana Scheme (National Old Age Pension Scheme)		old age person	Beneficiaries	12150
	10 SCW-35 Sankat Mochan Scheme (National Family Benefit Scheme)		Beneficiaries under family benefit scheme	Beneficiaries	2200
	SOCIAL WELFARE				
	2.BACKWARD CLASS WELFARE				



Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP Outlay (In crores)	ITEM	UNIT	SCSP TARGET
1	2	2020-21	5	6	2020-21
	EDUCATION	3		7	
	BCK-2 Parixitlal Majmudar Pre. SSC Scholarship.		Scholarship	Students	184000
	BCK-3 Scholarship to S.C. Bright Students in Selected Higher Secondary Schools.		Scholarship	Students	10
	BCK-4 Muni Metraj unclean occupation State Scholarship for Pre. S.S.C. students whose Parents are engaged in Unclean occupation. (50% CSP)		Scholarship		230000
	BCK-5 State Scholarship for post. S.S.C. Girls students not eligible because of income criteria service & Family size.		Scholarship	Students	5180
	BCK-6 Free Cycles to S.C. Boys & Girls studying in Std. VIII (Sarasvati Sadhana Yojana)		Cycle		21700
	BCK-7 Coaching fees. To S.C. students studying in science stream		Tuition fee		2165
	BCK-8 Coaching fees. To S.C. students studying in General stream		Scholarship		100
	BCK-10 Increase in food bill of Engineering & Medical students.		Food bill		8280
	BCK-11 Maharaja Sayajirao Gayak Vad M.phil & ph.D. Thesis Scheme.		fellowship		110
	BCK-12 F.A. for study of Equipement of Medical ,Diploma & Engineering Students.		Scholarship		1300
	BCK-13 Scholarship for Student of Technical Professional courses		Scholarship		8330
	BCK-14 Scholarship to S.C. students for pilot training.		Scholarship	Students	7
	BCK-15 Loan for higher study in foreign countries.		Lon	Students	200
	BCK-16 Free Uniform to S.C. Students studying in Std. I to VII		Uniform	Students	463300

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
N o.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
		<b>2020-21</b>			<b>2020-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
	BCK-17 Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda, Thori & Matang in Std. I to VII		Scholarship	Students	66670
	BCK-17 (A) Special scholarship for Boys & Girls student belonging to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar-sadhu, Dalit-Bava, Turibarot, Tiragar/ Tirbanda, Thori & Matang in Std. VIII to X		Scholarship	Students	1000
	Special Scholarship to Boys and Girls students (Std.I to X) Belonging to Most Backward/			Students	230000
	BCK-19 Subedar Ramji Ambedakar Hostel Scheme (Grant in Aid)		GIA	Hostel	583
	BCK-27 Shri Jugat Ram Dave Ashram Schools Scheme		GIA	Ashram Shala	88
	Mama Saheb Fadke Ideal Residential Schools for talented Students (Govt.		Residential Schools		28
	Dr. Ambedkar Govt. Hostel (Govt.)		Govt.Hostel	Hostel	84
	BCK-25(A) Construction of Govt. Hostels *				0
	BCK-26 Construction of Govt. Hostel for Girls Rajkot.		Building	Building	0
	BCK-29 Award of prizes student securing higher rank in public examination of Std. X & XII. ChhatrapatiSayaji Award.		Students	Prizes	312
	BCK-30 Mahatma Gandhi award & Dr. Babasaheb Ambedkar Award & Dalit Sahitya Award ect.		Award	Award	12.00 lac
	<b>TOTAL -EDUCATION</b>				
	<b>Economic Upliftment</b>				
	BCK-31 F.A. for Manavgarima Yojana in cottage Industries.		Persons	Nos	16000

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
N o.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
		<b>2020-21</b>			<b>2020-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
	BCK- 32 Dr. P.G. Solanki Doctor & Lawyar loan subsidy Scheme.		Loan/subsidy	person	-
	BCK-32(A) Loan Assistance to Dr. P.G. Solanki Law/Medical Graduate.		Stipend		-
	BCK-32(B) Loan Assistance to Dr. P.G. Solanki M.S./M.D. students of SC.		Loan/subsidy		-
	BCK-32 (c) F.A. to Dr. P.G. Solanki M.S./M.D. Post Graduates of SC student Surgical Nursing Home Clinic.		Persons	Nos	-
	BCK-33 Tailoring center for women.		Centre	Nos	1
	BCK-34 Setting up and running of professional training.			Nos	-
	BCK-35 Loan/Assistance to purchase Place/Shop in Urban Area for Small Entrepreneur.		Persons	Nos	20
	BCK-35. Air hostess hospitality & Travel management.		Trainees	Nos	20
	BCK-36 High Skill Training		Trainees	Nos	5800
	BCK-36 (A) Airhostess, Travel & Hospi. training classes for S.C. students.		Trainees	Nos	
	BCK-38 Stipend to Scheduled Castes students for IAS, IPS, courses & allied services .		Stipend	Nos	N.F.
	BCK-39 Dry Hostel for technical courses trainees under apprenticeship I.T.I. & Other professions.(Working Men Hostel)Gandhinagar.		Hostel	Nos	-
	BCK-40 Gujarat Scheduled Caste Development Corporation, Gandhinagar.		Corporation	Corporation	1
	BCK-40 (A) Gujarat Scheduled Caste Development Corporation, Gandhinagar.				0
	BCK-41 Bechar Swami Most B.C. Development Board.		Board	Nos	1
	BCK-42 Gujarat Safai Kamdar Development Corporation.		Corporation	Corporation	-

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
		<b>2020-21</b>			<b>2020-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
	BCK-42 (A) Gujarat Safai Kamdar Development Corporation.				1
	BCK-43 F.A. to small entrepreneurs in Urban areas.		Persons	Nos	-
	BCK-44 F.A. to S.C. Farmers for purchasing of Agricultural land.		Farmers	Nos	-
	<b>Health, Housing and others</b>				
	BCK-47 Free Medical Aid.		Patients	Nos	-
	BCK-48 Ma Bhimabai Abedkar Balwadi Scheme.		Balwadis	Nos	-
	BCK-49 Construction of Dr Ambedkar Bhavan				
	BCK-49(A) Maintenance & Development of Dr Ambedkar Bhavan		Bhavan	foundation	-
	BCK- 50 F.A. for Housing on individual basis (Dr. Ambedkar Awas Yojana)		Houses	Nos	~2420
	BCK-51 F.A. for Housing in urban areas (Dr. Ambedkar Awas)		Houses	Nos	14
	BCK-52 F.A. for Housing to Valmiki, Hadi, Nadiya, Senva, Turi, Garo, Vankar Sadhu, DalitBava, Turibarot, Tiragar / Tirbanda ,Thori & Matang		Houses	Nos	470
	BCK-54 F.A. to encourage of Dr.Savita Ambedkar Intercaste Marriages.		Couples	Nos	1000
	BCK- 55 F.A. for Kunvarbainu Mameru to S.C Girls.		Girls	Nos	10000
	BCK-57 A Incentive for community marriage Mai Ramabai Ambedkar (Sat Fera Samuhlaghana)		Marriage	Nos	1900
	BCK-58 Social Education camps.		Camps	Nos	-
	BCK- 60 Nagrik Cell.		Cell		N.F.
	BCK-60 (A) Contingency Plan for P.C.R. Act -1955 & Atrocity Act. 1989.		0		.

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
N o.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
		<b>2020-21</b>			<b>2020-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
	BCK-61 Research Unit for S.C.		Unit		0
	BCK-62 Nucleus Budget. Antyesthi. & Karmakand		Persons	Nos	14000
	BCK-62 (A) Pujya Swamo Tejananad Karmakand Training			Nos	558
	<b>TOTAL HEALTH HOUSING &amp; OTHER</b>				
	<b>Direction &amp; Administration</b>				
	BCK- 63 Staff for scheme of protection of Civil Right Act.1955		staff	staff	Staff
	BCK- 64 Special Court of S.C./S.T. Atrocity Act 1989		Courts	Nos	0
	BCK- 65 Special Pracharak for Valmiki Welfare.		Pracharaks	Nos	-
	BCK- 66 Strengthening of Administration machinery at all level.		Old staff	Nos	Staff
	BCK- 67 Computerisation at all level with information & Technology.		computerization	Nos	.
	BCK-68 Strengthening of staff for S.C.P.(B.C.W.O)		Old staff	Nos	Staff
	BCK- 69 Purchase & Hiring of vehicles.		Vehicle	Nos	-
	BCK- 70 Evaluation, Planning & Monitoring cell/Survey.		Cell	Nos	-
	<b>POVERTY ALLEVIATION PROGRAMME</b>				
	BCK-71 Parixitlal Majmudar Pre. S.S.C. Scholarship (PAP)		Students	Nos	-
	BCK- 72 Subedar Ramji Ambedkar Hostel For Std.XI to XII		GIA	Nos	7
	BCK- 73 F.A. to small entrepreneurs in urban areas		Loan /sub.	Nos	-
	BCK- 74 Free Medical aid.		Patients	Nos	-
	<b>Total</b>				
	BCK- 75 Rehabilitation of Scavengers.(G.S.K.D. Corp)		Rehabilitation	Nos	1030
<b>8</b>	<b>WOMEN &amp; CHILD DEVELOPMENT</b>	<b>158.49</b>			

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
N o.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
		<b>2020-21</b>			<b>2020-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
	<b>WOMEN'S WELFARE</b>				
	SCW-25 Financial Assistance to Destitute Widows		Widow Assistance	Beneficiaries	30170
	Scheme for Adolascence Girls			Beneficiaries	6229
	<b>NUTRITION</b>				
	Nutrition Programme		Beneficiaries	Lakhs	2.28
<b>9</b>	<b>INDUSTRIES AND MINES DEPTT.</b>	<b>147.60</b>			
	<b>LARGE &amp; MIDUM INDUSTRIES</b>				
	1. OIN-4 Assistance to Institutes for Industrial Development		Trainees	Nos	300
	2. OIN-15 Industrial Self Employment in rural & Backward Areas		Trainees	Nos	100
	<b>COTTAGE INDUSTRIES</b>				
	1. IND-11 Administration & Supervision.		State Scheme	Beneficiaries	0
	2. IND-12 Finanical Assistacne to handloom Sector (CCI).		so.indv	Beneficiaries	-
	3. IND-13 F.A. to Gujarat State Handloom Dv. Corpn. Ltd.			Beneficiaries	-
	4. IND-18 F.A. to Gujarat State Handicraft Dev. Corp. Ltd.			Beneficiaries	-
	6. IND-20 Carpet Industries.			Beneficiaries	-
	7. IND-21 Khadi & Village Industries.			Beneficiaries	-
	8. IND-22 F.A. to Industrial Cooperative.			Beneficiaries	-
	9. IND-23 INDEXT-C			Beneficiaries	-
	10. IND-25 Gramodyog Vikas Kendra			Beneficiaries	-
	11. IND-26 G.R.I.M.C.O			Beneficiaries	-
	12. IND-28 Regional Training Centres in cottage Industries.			Beneficiaries	-
	13. IND-30 Rural Technology Institute.			Beneficiaries	-
	14. IND-31 Manav Kalyan Yojana.			Beneficiaries	-
	16.IND-32 Cluster Dev.Scheme				71
	17 IND-33 Vajpayee Yojana/Bankable.			Beneficiaries	-

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
N o.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
1	2	2020-21	5	6	2020-21
	DGPS	3		7	
	PRT-3 Network & Training				
	Gujarat Pavitra Yatra Dham Vikas Board			Trainee	20
10	URBAN DEVELOPMENT & URBAN HOUSING DEPTT.	957.07		N0.	3
	HSG-59 & 60 Mukhya Mantri Gruh Yojana			Houses	-
	Slum Free City Planning Scheme Under Rajiv Awas Yojana			Houses	-
11	PANCHAYAT, RURAL HOUSING & R.D.Deptt.	452.60			
	A. Panchayat				
	RURAL HOUSING				
	1. HSG-1 Sardar Patel Awas Yojana-2			Houses	-
	3. HSG-3 Land Acquisition and civil infrastructure			Work	-
	COMMUNITY DEVELOPMENT.				
	1. CDP-4 Sarvodya Yojana.		Main.of Centres	0	N.F.
	2. CDP-7 12th Finance commission .		N.F.	Nos of works	N.F.
	3. CDP-10 Panchvati		N.F.	N.F.	-
	4. CDP-15 Nirmal Gujarat		GP/TP/VP	Nos	N.F.
	B. Rural Development				
	HOUSING (RURAL)				
	1.SWARNA JAYANTI GRAM SWAROJGAR YOJANA (SJGSY)		No of swarozgaries	Nos.	-
	2.INDIRA AWAS YOJANA (IAY)		Awas	Nos.	-
	3.MGNREGS CSS Scheme		Emp. Generation.		-
	4.Mission Mangalam(REM-2)				-
	6.Pension Scheme under Mission Mangalam				-
	7.Mangalam Haats under Mission Mangalam			Nos	-

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
N o.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
		<b>2020-21</b>			<b>2020-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
	8.GOKUL GRAM YOJANA				
	9.STATE SUPPLEMENT PROGRAMME				
	10.RURAL SANITATION		HHL BPL		-
	11.		Anganwadi Sani. Complet.	Nos.	-
	12.NIRMAL GUJARAT		HHL BPL	Nos.	-
	13.Nirmal Gujarat (Upgradation of toilets before 2008)		HHL APL		-
	<b>Total Rural Development</b>				
<b>12</b>	<b>SPORTS YOUTH SERVICES &amp; CA Deptt.</b>	<b>31.92</b>			
	1. Commissioner of Y.&C.A		Sports Scholarship to women		
	2.Sport Authority Gujarat		Establishment of Taluka Centre for Sports and Yoga in Scheduled Cast Area.	Taluka	
	3.Director of Library		Organising seminars in 25 talukas for creating awareness and interest in Scheduled Cast population	Taluka	
			Intensive Coaching Camp in Scheduled Cast Area during vacation (2 camp)	camp	
			Yoga Training camp for Scheduled Caste	camp-16	
			scheme of Scheduled caste ( Turi-Barot ) Artists		
			scheme of Scheduled caste Artists ( Drama & Folk Dance )		
<b>13</b>	<b>GENERAL ADMINISTRATION DEPARTMENT</b>	<b>68.81</b>			
	DECENTRALISED DISTRICT PLANNING		-	-	-
<b>14</b>	<b>ENERGY &amp; PETROCHEMICALS</b>	<b>13.21</b>			
	Subsidy to GUVNL for Electrification of Hutmment situated in Urban and Rural			No.	-



Sr. No.	SECTOR / SUB-SECTOR NUMBER & NAME OF THE SCHEME	SCSP Outlay (In crores)	ITEM	UNIT	SCSP TARGET
		<b>2020-21</b>			<b>2020-21</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>7</b>
	Subsidy to GUVNL for Electrification of scheduled Caste basties under SCSP			No.	-
	Share Capital contribution to GUVNL for providing Agricultural connection to SCSP			No.	-
	Assistance to state PSEs for providing Solar based Decentralized electrification in non electrified areas of the state.			No.	-
<b>15</b>	<b>LABOUR AND EMPLOYMENT</b>	<b>43.47</b>			
	2230 - Labour & Employment				
	EMP-1 Craftsman Training Scheme		Workers	No.	-
			Short Term Seats	“	--
<b>16</b>	<b>LEGAL DEPARTMENT</b>	<b>47.94</b>			
	Legal Housing				-
<b>17</b>	<b>HOME DEPTT.</b>	<b>1.70</b>			
	Prohibition				
	Police Training		Pre recruitment police training to the youth of Scheduled Caste	-	-
<b>18</b>	<b>REVENUE DEPTT.</b>	<b>0.26</b>			
	1. LND-3 Financial Assistance to the allottees of Surplus Land A.L.C. Act, 1972.		Beneficiaries		
	<b>LAND REFORMS</b>				
<b>19</b>	<b>INFORMATION AND BROADCASTING DEPTT.</b>	<b>8.75</b>			
	<b>PUB-1 Utilisation of Publicity</b>		publications		
			Display Advertisement		
			Hoardings		
			Traditional Media programme		
	PUB-2 Electronic Media & Rural Broadcasting		T.V. Documentary		

Sr.	SECTOR / SUB-SECTOR	SCSP	ITEM	UNIT	SCSP
No.	NUMBER & NAME OF THE SCHEME	Outlay (In crores)			TARGET
1	2	3	5	6	2020-21 7
20	FOOD & CIVIL SUPPLY DEPARTMENT	75.04			
	Civil Supply				
21	Climate Change Department	64.89			
	Surya Gujarat Yojana		Beneficiaries	No.	--
	Solar Water Hitting System		Beneficiaries	No.	--
	Total	5224.64			

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Government Central Press, Gandhinagar.

