

સને ૨૦૨૪-૨૫ના વર્ષના અંદાજપત્રમાં સમાવિષ્ટ વિકસતી જાતિ કલ્યાણ પ્રભાગને સંબંધિત ચાલુ બાબતોને વહીવટી મંજૂરી આપવા બાબત.

ગુજરાત સરકાર

સામાજિક ન્યાય અને અધિકારીતા વિભાગ

ઠરાવ ક્રમાંક: **SJED/BEM/e-file/17/2023/3374/B Section**

સચિવાલય, ગાંધીનગર.

તા.૧૧/૦૩/૨૦૨૪

વંચાણે લીધો:

(૧) નાણાં વિભાગનો તા.૦૮/૦૨/૨૦૨૪ નો પરિપત્ર ક્રમાંક: ખરચ/૧૦૨૦૨૨/૭૩/ઝ-૧

**-: ઠ રા વ :-**

નાણાં વિભાગના ઉપર દર્શાવેલ સંદર્ભ હેઠળના પરિપત્રથી સને:-૨૦૨૪-૨૫ના વર્ષના અંદાજપત્રમાં સમાવેશ થયેલ હોય તેવી ચાલુ બાબતો/યોજનાઓની વહીવટી મંજૂરી મેળવવા અંગેની સૂચનાઓ આપવામાં આવેલી છે.

૨. આ વિભાગ હસ્તકના વિકસતી જાતિ કલ્યાણ પ્રભાગને સંબંધિત ચાલુ બાબતની તેમજ ચાલુ બાંધકામની જોગવાઈઓ કે જેનો સમાવેશ સને ૨૦૨૪-૨૫ના વર્ષના અંદાજપત્ર પ્રકાશનમાં થયેલ છે તેવી કુલ રૂ.૨૧૩૬.૪૫ કરોડની યોજનાઓને, આ સાથે સામેલ **Statement-A, Statement-B, Statement-C** અને **Statement-D** મુજબ, નીચે દર્શાવેલ શરતોને આધિન, વહીવટી મંજૂરી આપવામાં આવે છે.

**શ ર તો**

(૧) આ યોજનાનો ખર્ચ તા.૦૧/૦૪/૨૦૨૪થી કરવાનો રહેશે.

(૨) પ્રસ્તુત કામ માટે પ્રવર્તમાન નિયમોને આધિન ચાલુ તથા આગામી નાણાકીય વર્ષમાં પર્યાપ્ત અંદાજપત્રીય જોગવાઈ કરાવી લેવાની રહેશે.

(૩) આ અંગેનું ખર્ચ રાજ્ય સરકારના સ્થાયી તેમજ વખતો-વખત લાગુ પડતા ઠરાવો/પરિપત્રો અને નિયમોની જોગવાઈઓ મુજબ નિયત પદ્ધતિથી કરવાનું રહેશે.

(૪) આ મંજૂરી અંગે કરવાના થતા ખર્ચ અંગે નાણાકીય ઔચિત્યના સિદ્ધાંતોનો અમલ કરવાનો રહેશે.

(૫) આ મંજૂરી અન્વયે ફાળવેલ ગ્રાન્ટનો અન્ય હેતુ માટે ઉપયોગ કરી શકાશે નહીં. બચત રહેતી રકમ વર્ષ આખરે સરન્ડર કરવાની રહેશે.

(૬) યોજના હેઠળ અગાઉ નિયત કરવામાં આવેલ શરતોનું ચુસ્તપણે પાલન કરવાનું રહેશે.

(૭) સાધન અથવા કીટ આપવાના કિસ્સામાં ખરીદી ગવર્નમેન્ટ ઇ-માર્કેટપ્લેસ (GeM) પોર્ટલ મારફતે કરવા તેમજ ખરીદ પદ્ધતિ મુજબની ખરીદી માટેની સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે તથા તે મુજબ ખરીદી કરવાની રહેશે. પરંતુ જે વસ્તુઓ GeM પોર્ટલ પર ઉપલબ્ધ ન હોય એવી વસ્તુની ખરીદી માટે ઉદ્યોગ અને ખાણ વિભાગના તા.૦૧/૧૦/૨૦૧૮ના ઠરાવ મુજબ ઉદ્યોગ અને ખાણ વિભાગ પાસેથી ના-વાંધા પ્રમાણપત્ર (No Objection Certificate) મેળવ્યા પછી જ ખરીદી કરવાની રહેશે. ત્યારબાદ વખતોવખત થયેલ સુધારાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે. સાધન/કીટની ગુણવત્તા સુનિશ્ચિત કરવાની રહેશે.

(૮) આ મંજૂરી અન્વયે કરવાની થતી ખરીદી અંગે રાજ્ય સરકારની પ્રવર્તમાન ખરીદનીતિની જોગવાઈઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.

(૯) આઈ.ટી. સંબંધિત તમામ બાબતો અંગે સાયન્સ એન્ડ ટેકનોલોજી વિભાગની વખતો-વખતની સૂચનાઓનું ચુસ્તપણે પાલન કરવાનું રહેશે.

(૧૦) યોજનાના મોનીટરીંગની યોગ્ય વ્યવસ્થા કરવાની રહેશે.

(૧૧) Social Audit અને Third Party Verification પણ સમયાંતરે કરાવી સરકારશ્રીને રજૂ કરવાનું રહેશે.

Signed by: MAHESH BALDEVBHAI  
PATEL  
Organization Unit: Social Justice and  
Empowerment Department  
Organization Name: GOVERNMENT OF  
GUJARAT  
Date: 11-Mar-2024 (01:41 PM)

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Approved By: Additional Chief Secretary, Secretary Office, SJED

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(૧૨) સદર વહીવટી મંજૂરી અન્વયે સતત ત્રણ વર્ષ સુધી ખર્ચ ન થાય તો આ વહીવટી મંજૂરી આપોઆપ રદ ગણાશે.

(૧૩) C.M. Dashboard સાથે યોજના Link કરવાની રહેશે.

(૧૪) યોજનાકીય મેનપાવરની મર્યાદામાં જ ખર્ચ કરવાનો રહેશે.

(૧૫) આ મંજૂરી અન્વયે કરવાનો થતો ખર્ચ સને ૨૦૨૪-૨૫ના નાણાકીય વર્ષની અંદાજપત્રીય જોગવાઈને આધીન અને નાણાં વિભાગ દ્વારા વખતોવખત ફાળવવામાં આવતી ગ્રાંટની મર્યાદામાં કરવાનો રહેશે.

(૧૬) પ્રવર્તમાન યોજનાઓના નોર્મ્સ અને સહાયની રકમોમાં જે ફેરફાર કરવાનો થતો હોય તે અંગે રાજ્ય સરકારના આદેશો મેળવી લેવાના રહેશે.

આ સાથે સામેલ રાખેલ Statement A માં દર્શાવેલ ચાલુ બાબતો માટે આ વિભાગની સરખા ક્રમાંકની ફાઈલ પર અધિક મુખ્ય સચિવશ્રી(સા.ન્યા.)ની તા.૨૮/૦૨/૨૦૨૪ની નોંધથી મળેલ મંજૂરી, Statement B માં દર્શાવેલ ચાલુ બાબતો માટે ફાઈલ ક્રમાંક: SJED/BEM/e-file/17/2023/3375/B Section પર અધિક મુખ્ય સચિવશ્રી(સા.ન્યા.)ની તા.તા.૨૮/૦૨/૨૦૨૪ની નોંધથી મળેલ મંજૂરી, Statement C માં દર્શાવેલ ચાલુ બાબતો માટે ફાઈલ ક્રમાંક: SJED/CIE/e-file/17/2023/3280/B Section પર અધિક મુખ્ય સચિવશ્રી(સા.ન્યા.)ની તા.૨૮/૦૨/૨૦૨૪ની નોંધથી મળેલ મંજૂરી તેમજ Statement D માં દર્શાવેલ ચાલુ બાંધકામ માટે ફાઈલ ક્રમાંક: SJED/CIE/e-file/17/2023/3437/B Section પર અધિક મુખ્ય સચિવશ્રી(સા.ન્યા.)ની તા. ૨૮/૦૨/૨૦૨૪ની નોંધથી મળેલ મંજૂરી અન્વયે આ હુકમો બહાર પાડવામાં આવે છે.

ગુજરાતના રાજ્યપાલશ્રીના હુકમથી અને તેમના નામે.

Signed by: MAHESH BALDEVBHAI  
PATEL  
Organization Unit: Social Justice and  
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GUJARAT  
Date: 11-Mar-2024 (01:41 PM)

( મહેશ બી. પટેલ )

નાયબ સચિવ (બજેટ)

સામાજિક ન્યાય અને અધિકારીતા વિભાગ

બિડાણ:- **Statement-A, Statement-B, Statement-C** અને **Statement-D**

**તકલ રવાના:**

- માન. રાજ્યપાલશ્રીના અંગત સચિવશ્રી, રાજભવન, ગાંધીનગર. (પત્ર દ્વારા)
- માન. મુખ્યમંત્રીશ્રીના અંગત સચિવશ્રી, માન. મુખ્યમંત્રીશ્રીનું કાર્યાલય, સચિવાલય, ગાંધીનગર.
- માન. મંત્રીશ્રી (સા.ન્યા.)ના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- માન. રા.ક. મંત્રીશ્રી (સા.ન્યા.)ના અંગત સચિવશ્રી, સચિવાલય, ગાંધીનગર.
- અધિક મુખ્ય સચિવશ્રીના અંગત સચિવશ્રી, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- અધિક મુખ્ય સચિવશ્રીના અંગત સચિવશ્રી, નાણા વિભાગ, સચિવાલય, ગાંધીનગર.
- નાણા સલાહકારશ્રી, (સા. ન્યા અને અ.વિ.) સચિવાલય, ગાંધીનગર.
- સંયુક્ત/નાયબ સચિવશ્રી (અ.જા.ક./વિ.જા.ક./સ.સુ./મહેકમ/રોકડ/કોમ્પ્યુટર), સા.ન્યા.અને અ.વિ; સચિવાલય, ગાંધીનગર.
- નિયામકશ્રી, અનુસૂચિત જાતિ કલ્યાણ, ગાંધીનગર.
- નિયામકશ્રી, વિકસતી જાતિ કલ્યાણ, ગાંધીનગર.
- નિયામકશ્રી, સમાજ સુરક્ષા, ગાંધીનગર.
- ઉપ સચિવશ્રી, (રોકડ) સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- સર્વે શાખાઓ, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર.
- કોમ્પ્યુટર સેલ શાખા, સામાજિક ન્યાય અને અધિકારીતા વિભાગ, સચિવાલય, ગાંધીનગર, (વિભાગની વેબસાઈટ પર ઓનલાઈન મુકવા વિનંતી સહ).
- સિલેક્ટ ફાઈલ

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## STATEMENT - A

## LIST OF CONTINUOUS / ONGOING SCHEMES 2024-25

BUDGET BOOK NO. 24-I

DEMAND NO. 92

( Rs. In Crore )

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.
<b>2225 WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES</b>											
<b>277 EDUCATION</b>											
1	92	2225	03	277	01	OBC- 1 Incentives for Pre-Matric Education OBC students (Scholarship, Uniform , Cycle etc.)	BCK-76 State Scholarship for Pre SSC students BCK-77 Scholarship to SEBC students studying in std. I to IV BCK-85 Free Books and Clothes to students studying in std. I to VII BCK-351 Scholarship to EBC students studying in std.I to IV BCK-97 Free cycles to girls students in std. IX (Sarasvati Sadhana Yojana )	SEBC EBC SEBC EBC EBC SEBC EBC	160.0000 36.0000 50.0000 185.0000 41.0000 8.0000 55.0000 11.0000	150.00 35.00 50.00 195.00 41.00 8.00 65.00 12.00	20
<b>Total</b>								SEBC EBC TOTAL	<b>450.0000</b> <b>96.0000</b> <b>546.0000</b>	<b>460.00</b> <b>96.00</b> <b>556.00</b>	
2	92	2225	03	277	11	OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	BCK-88 Grant in aid to Backward Class Hostels BCK-89 GIA to B.C boys Hostel for building construction BCK-90 GIA to B.C girls Hostel for building construction BCK-94 Ashram schools for B.C Boys	SEBC SEBC SEBC SEBC	110.0000 0.0800 0.0400 85.0000	115.00 0.08 0.04 91.00	21-22
<b>Total</b>								SEBC	<b>195.1200</b>	<b>206.12</b>	
3	92	2225	03	277	42	PM YASASVI Pre-Matric Scholarship for OBC,EBC & DNT (60% Central)	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (60% Centrally Sponsored Scheme)	SEBC	336.9000	90.00	26
4	92	2225	03	277	43	PM YASASVI Pre-Matric Scholarship for OBC,EBC & DNT (40% State)	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (40% State Sponsored Scheme)	SEBC	224.6000	80.00	26
5	92	2225	03	277	44	PM YASASVI Pre-Matric Scholarship for OBC,EBC & DNT (100 % Additional State Liability )	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (Additional State Liability)	SEBC	0.0000	30.00	26
<b>Sr.No</b>	<b>Demand No.</b>	<b>Major Head</b>	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Name of the scheme</b>	<b>Component of the schemes</b>	<b>Caste</b>	<b>Provision 2023-24</b>	<b>Continue 2024-25</b>	<b>Budget Book page No.</b>
6	92	2225	03	277	45	PM YASASVI Post-Matric Scholarship for OBC,EBC & DNT (60% Central)	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (60% Centrally Sponsored Scheme)	SEBC	0.0000	110.00	27
7	92	2225	03	277	46	PM YASASVI Post-Matric Scholarship for OBC,EBC & DNT (40% State)	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (40% State Sponsored Scheme)	SEBC	0.0000	136.00	27
8	92	2225	03	277	47	PM YASASVI Post-Matric Scholarship for OBC,EBC & DNT (100 % Additional State Liability )	PM Young Achievers Scholarship Award scheme for Vibrant India for OBCs and others (PM YASASVI) (Additional State Liability)	SEBC	0.0000	94.00	27
<b>Total : 277</b>								SEBC EBC TOTAL	<b>1206.6200</b> <b>96.0000</b> <b>1302.6200</b>	<b>1206.12</b> <b>96.00</b> <b>1302.12</b>	27
<b>283 HOUSING</b>											
9	92	2225	03	283	01	OBC- 14 Pandit Dindayal Upadhyay Awas Yojana	BCK-298 Financial Assistance for housing on individual basis including repair	SEBC EBC	110.0000 11.0000	125.00 12.00	29
<b>Total : 283</b>								SEBC EBC TOTAL	<b>110.0000</b> <b>11.0000</b> <b>121.0000</b>	<b>125.00</b> <b>12.00</b> <b>137.00</b>	29
<b>TOTAL : 2225</b>								SEBC EBC TOTAL	<b>1316.6200</b> <b>107.0000</b> <b>1423.6200</b>	<b>1331.12</b> <b>108.00</b> <b>1439.12</b>	32
<b>6225 Loans for Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities</b>											
10	92	6225	80	190	01	Loans to Gujarat Unreserved Educationally and Economically Development Corporation	Loans to Gujarat Unreserved Educationally and Economically Development Corporation	General	500.0000	0.0000	89

Signed by: MAHESH BALDEVBHAI  
PATEL  
Organization Unit: Social Justice and  
Empowerment Department  
Organization Name: GOVERNMENT OF  
GUJARAT  
Date: 11-Mar-2024 (02:11 PM)

File No: SJED/BEM/e-file/17/2023/3374/B Section  
Approved By: Additional Chief Secretary, Secretary Office, SJED

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								<b>Total Statement-A</b>		<b>1923.6200</b>	<b>1439.12</b>	
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*eSign*

Signed by: MAHESH BALDEVBHAI  
PATEL  
Organization Unit: Social Justice and  
Empowerment Department  
Organization Name: GOVERNMENT OF  
GUJARAT  
Date: 11-Mar-2024 (02:11 PM)



STATEMENT - B

LIST OF CONTINOUS / ONGOING SCHEMES 2024-25

BUDGET BOOK NO. 24-I

DEMAND NO. 92

(Rs. In Crore )

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No and Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.
<b>2225 WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES</b>											
<b>001 DIRECTION AND ADMINISTRATION</b>											
1	92	2225	03	001	03	OBC- 18 Strengthening of administrative machinery at all level	BCK-126 F.A.to voluntary agencies for propaganda and village level administration BCK-128 Strengthening of administrative machinery at all level BCK-127 Establishment of Separate Director of Socially and Educationally Backward Class BCK-317 Information, Education Communication Including Survey of Nt-Dnt	SEBC SEBC SEBC SEBC	0.0300 0.0000 17.9193 6.0000	0.01 0.00 19.00 10.00	15-16
<b>Total : 001</b>								SEBC	<b>23.9493</b>	<b>29.01</b>	
<b>102 ECONOMIC DEVELOPMENT</b>											
2	92	2225	03	102	01	OBC- 7 Financial Assistance for Self Employment (Bankable scheme, Artisan and Manav Garima Yojana)	F.A for cottage industries self employment including Bamboo work and traditional occupation F.A. to Haritage artisan	SEBC EBC SEBC	27.0000 1.7000 Dropped	30.00 2.00 Dropped	17
<b>Total</b>								SEBC EBC total	<b>27.0000</b> <b>1.7000</b> <b>28.7000</b>	<b>30.00</b> <b>2.00</b> <b>32.00</b>	
3	92	2225	03	102	04	OBC- 8 Financial Assistance for Economic Development (Subsidy for Doctor, Advocate and small entrepreneurs)	BCK-102 F.A.to Authors/Poets for their publication BCK-103 F.A to law & medical graduates BCK-112 F.A to small entrepreneurs in urban area to SEBC	SEBC SEBC SEBC	Dropped Dropped Dropped	Dropped Dropped Dropped	17
<b>Total</b>								SEBC	<b>0.0000</b>	<b>0.00</b>	
4	92	2225	03	102	06	(06) OBC- 9 Training for Skill Development	BCK-105 Pre. examinations training centre for Comp. Exam BCK-104 Training for women in Tailoring centre BCK-106 Computer training to SEBC unemployed youth. BCK-107 stipend for I.A.S / I.P.S Training BCK-301 F.A for Training of Air Hostess BCK-354 F.A. to SEBC student of coaching for preliminary test of NIIT, JEE & GCAT BCK-355 F.A. to SEBC student of coaching for the test of IIM, NIFT & NLU	SEBC SEBC SEBC SEBC SEBC SEBC SEBC	6.5000 0.4200 0.0200 0.1000 Dropped 6.0000 1.0000	25.00 0.25 0.01 0.10 Dropped 6.00 1.00	18
<b>Total</b>								SEBC	<b>14.0400</b>	<b>32.36</b>	
<b>Total : 102</b>								SEBC EBC TOTAL	<b>41.0400</b> <b>1.7000</b> <b>42.7400</b>	<b>62.36</b> <b>2.00</b> <b>64.36</b>	18
<b>190 ASSISTANCE TO PUBLIC SECTOR</b>											
5	92	2225	03	190	01	OBC10 Gujarat Backward Class Development Corporation	BCK-108 Economic Development Corporation and Boards	SEBC	1.8500	0.01	19
6	92	2225	03	190	02	OBC11 Gujarat Gopalak Development Corporation	BCK-285 Constitution of Gujarat Gopalak Development Board for Rabari and Bharvad Communities	SEBC	1.2500	1.50	19
7	92	2225	03	190	03	OBC12 Gujarat Thakore & Koli Development Corporation	BCK-296 Constitution of Gujarat Samasta Thakore Samaj Vikas Board	SEBC	1.1000	1.10	19
<b>Total : 190</b>								SEBC	<b>4.2000</b>	<b>2.61</b>	19
<b>277 EDUCATION</b>											
8	92	2225	03	277	03	OBC- 2 Incentives for Post- Matric Education to OBC students (Scholarship, Stipend, instrument, food bill, Tablet etc.)	BCK-83 State Scholarship for students in Technical Diploma and Professional courses BCK-78 State scholarship for post SSC girl students BCK-79 Increase in Food Bill for Medical and Engineering students BCK-81 Scholarship for post SSC Boys students BCK-87 Development and maintenance of Book Bank for student. BCK-82 State Scholarship for higher secondary students. BCK-96 Award of prizes students securing higher rank in public examinations of std X & XII. BCK-80 F.A. for Purchase of Equipment for Medical and Engineering students. BCK-98 Scholarship to student of SEBC for M.phil. & PhD. BCK-352 Incentive to Most BC and NT-DNT students for tuition BCK-353 Free Tablet to SEBC students	SEBC EBC SEBC SEBC SEBC SEBC SEBC SEBC SEBC SEBC	6.0000 1.5000 6.0000 8.0000 3.0000 0.0274 0.0200 0.0100 0.2000 1.2500 0.8500 5.0000 1.0000	3.00 0.50 6.00 8.00 3.00 0.03 0.01 0.01 0.20 1.25 0.85 9.00 1.00	21
<b>Total</b>								SEBC EBC	<b>31.3474</b> <b>1.5100</b>	<b>32.34</b> <b>0.51</b>	

Signed by: MAHESH BALDEVBHAI PATEL  
Organization Unit: Social Justice and Empowerment Department  
Organization Name: GOVERNMENT OF GUJARAT  
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Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No and Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.	
								<b>Total</b>	<b>32.8574</b>	<b>32.85</b>		
9	92	2225	03	277	15	OBC- 6 Residential facilities in Govt. hostels and Nivasi Shala	BCK-95 Residence schools for talented students BCK-131 Residence schools for Ageriya students under P.A.P BCK-91 Establishment & Development of Govt. hostel for boys & girls	SEBC SEBC SEBC	32.3988 5.0000 34.8613	31.00 5.00 35.00	23	
								<b>Total</b>	<b>72.2601</b>	<b>71.00</b>		
10	92	2225	03	277	27	OBC- 3 Govt. of India's Pre- matric scholarship to OBC students	BCK-289 Centrally Sponsored Scheme State Scholarship for Pre S.S.C students	SEBC	0.0000	0.00	24	
11	92	2225	03	277	28	OBC- 4 Govt. of India's Post- matric scholarship to OBC students ( 100 % CSS )	Centrally Sponsored Scheme Govt. of India Post-metric scholarship for Hosteler students	SEBC	0.0100	0.00	24	
12	92	2225	03	277	37	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes	EBC	0.0100	0.00	24	
13	92	2225	03	277	38	OBC- 3 Govt. of India's Pre- matric scholarship to OBC students ( 50 % CSS )	BCK-289 Centrally Sponsored Scheme State Scholarship for Pre S.S.C students (Central Share 50%)	SEBC	0.0100	0.00	24	
14	92	2225	03	277	39	OBC- 3 Govt. of India's Pre- matric scholarship to OBC students ( 50 % State )	BCK-289 Centrally Sponsored Scheme State Scholarship for Pre S.S.C students (State Share 50%)	SEBC	0.0100	0.00	25	
15	92	2225	03	277	40	OBC- 4 Govt. of India's Post- matric scholarship to OBC students ( 100 % Additional State Liability )	Centrally Sponsored Scheme Govt. of India Post-metric scholarship for Hosteler students ( Additional State Liability)	SEBC	0.0100	0.00	25	
16	92	2225	03	277	41	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes ( 100% Additional State Liability)	Dr. Ambedkar Post Matric Scholarship to students belonging to Economically Backward Classes ( Additional State Liability)	EBC	0.0100	0.00	25	
								<b>Total : 277</b>	<b>103.6475</b>	<b>103.34</b>		
									<b>EBC</b>	<b>1.5300</b>	<b>0.51</b>	
									<b>TOTAL</b>	<b>105.1775</b>	<b>103.85</b>	27
<b>282 HEALTH</b>												
17	92	2225	03	282	01	OBC- 13 Medical Assistance for Poor patients	BCK-116 Free Medical aid	SEBC EBC	12.0000 7.0000	15.00 7.00		
								<b>Total</b>	<b>19.0000</b>	<b>22.00</b>		
								<b>Total : 282</b>	<b>12.0000</b>	<b>15.00</b>		
									<b>EBC</b>	<b>7.0000</b>	<b>7.00</b>	28
									<b>TOTAL</b>	<b>19.0000</b>	<b>22.00</b>	
<b>800 OTHER EXPENDITURES</b>												
18	92	2225	03	800	01	OBC- 16 Financial assistance for Social Intregation and Development ( Mameru Samuh lagan, Education camps, Awards etc)	BCK-121 Social Education camp. BCK-123 F.A. for mameru / Mangalsutra Yojana BCK-125 F.A. for Community Marriage in SEBC BCK-299 Ravishankar Maharaj Award to person for SEBC Welfare BCK-300 Nalanda award to NGO for Welfare activities of SEBC	SEBC SEBC EBC SEBC EBC SEBC	0.1500 30.0000 9.0000 7.0000 1.0000 0.0100	0.15 42.00 19.00 6.00 1.00 0.01		
								<b>Total</b>	<b>37.1700</b>	<b>48.17</b>		
									<b>EBC</b>	<b>10.0000</b>	<b>20.00</b>	
									<b>TOTAL</b>	<b>47.1700</b>	<b>68.17</b>	30
19	92	2225	03	800	03	OBC- 15 Special Plan for the identified by SEBC in identify taluka	BCK-122 Special Plan for the identified by SEBC in identify taluka.	SEBC	6.7500	6.75	32	
								<b>Total : 800</b>	<b>43.9200</b>	<b>54.92</b>		
									<b>EBC</b>	<b>10.0000</b>	<b>20.00</b>	32
									<b>TOTAL</b>	<b>53.9200</b>	<b>74.92</b>	
								<b>TOTAL : 2225</b>	<b>228.7568</b>	<b>267.24</b>		
									<b>EBC</b>	<b>20.2300</b>	<b>29.51</b>	32
									<b>TOTAL</b>	<b>248.9868</b>	<b>296.75</b>	
<b>04 Welfare of Minorities</b>												
<b>001 DIRECTION AND ADMINISTRATION</b>												
20	92	2225	04	001	01	MNT-10 Strengthening of Administrative Machinery at all Level	BCK-291 Strengthening of Administrative Machinery at all Level	MINO	0.1500	0.15	33	
								<b>Total : 001</b>	<b>0.1500</b>	<b>0.15</b>		
									<b>MINO</b>			33
<b>27</b>												
21	92	2225	04	102	01	MNT-7 Financia Assistance for Self Employment	BCK-100 F.A cottage industries for self employment including Bamboo work and tradition occupation BCK-132 F.A cottage industries for self employment including Bamboo work and tradition occupation BCK-133 Training to B.C artisans at approved workshop.	MINO MINO MINO	1.0000 0.0100 0.0100	1.00 0.01 0.01	34	



Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No and Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.	
								<b>Total</b>	<b>1.0200</b>	<b>1.02</b>		
22	92	2225	04	102	03	MNT- 11 Multi Sectoral Development Programme for Minorities (60% CSS)	Pradhan Mantri Jan Vikas Karykram (PMJVK) (Central Share 60%)	MINO	3.0000	3.00	34	
	92	2225	04	102	04		Pradhan Mantri Jan Vikas Karykram (PMJVK) (State Share 40%)	MINO	2.0000	2.00	34	
								<b>Total : 102</b>	<b>MINO</b>	<b>6.0200</b>	<b>6.02</b>	34
<b>190 ASSISTANCE TO PUBLIC SECTOR</b>												
23	92	2225	04	190	01	MNT-9 Gujarat Minority Finance & Development. Corporation	BCK-108 Economic Development. Corporation and Board	MINO	2.2500	2.25	35	
								<b>Total : 190</b>	<b>MINO</b>	<b>2.2500</b>	<b>2.25</b>	35
<b>277 Education</b>												
24	92	2225	04	277	01	MNT- 1 Incentives for Pre-Matric Education (Scholarship and Uniform)	BCK-76 State Scholarship for Pre SSC students	MINO	32.0000	33.00	36	
							BCK-85 Free Books and Clothes to students studying in std. I to VIII	MINO	32.5000	32.60		
								<b>TOTAL</b>	<b>64.5000</b>	<b>65.60</b>		
25	92	2225	04	277	03	MNT-3 Govt. of India's Pre-Matric scholarship for Minority students (100% CSS)	BCK-289E Centrally Sponsored Scheme Pre-merit scholarship for students belonging to the Minority Communities	MINO	0.1000	0.10	36	
26	92	2225	04	277	04	MNT-4 Govt. of India's Post-matric scholarship for Minority students (100% CSS)	BCK-81E Centrally Sponsored Scheme Govt. of India Post-matric scholarship to minority students	MINO	0.1000	0.10	37	
27	92	2225	04	277	05	MNT-5 Merit cum means scholarship for professional and technical courses for Minorities (100% CSS)	BCK-82A Centrally Sponsored Scheme Govt. of India Merit cum means scholarship to minority students	MINO	0.1000	0.10	37	
28	92	2225	04	277	06	MNT-6 Financia Assistance to voluntary organization (NGO) for Grant in aid Hostel	BCK-88 GIA to Backward Class Hostels	MINO	0.0200	0.02	38	
								<b>Total : 277</b>	<b>MINO</b>	<b>64.8200</b>	<b>65.92</b>	38
								<b>04 Grand Total</b>	<b>MINO</b>	<b>73.2400</b>	<b>74.34</b>	38
<b>101 Welfare of Denotified and other Notified Tribes</b>												
29	92	2225	80	101	01	DNT- 4 Financial assistance for Self Employment	BCK-146 F.A for Cottage industries, Self Employment including Bamboo work and traditional occupation.	NT-DNT	1.0000	1.00	40	
							BCK-147 Financial Assistance for Law and Medical Graduate	NT-DNT	Dropped	Dropped		
								<b>Total</b>	<b>NT-DNT</b>	<b>1.0000</b>	<b>1.00</b>	40
30	92	2225	80	101	04	DNT- 1 Incentives for Pre- Matric Education (Scholarship, Uniform , Cycle etc.)	BCK-136 State Scholarship for Pre SSC students	NT-DNT	35.0000	35.00	41	
							BCK-140 Free Books and Clothes to students studying in std. I to VII	NT-DNT	42.0000	45.00		
							BCK-141 Opportunity cost to boys & girls students in std. I to VII	NT-DNT	Dropped	Dropped		
							BCK-356 Talent Pool scheme for NT-DNT	NT-DNT	0.7500	1.00		
								<b>Total</b>	<b>NT-DNT</b>	<b>77.7500</b>	<b>81.00</b>	
31	92	2225	80	101	05	DNT- 2 Incentives for Post Matric Education	BCK-139 Scholarship for students in Technical Diploma and Professional courses	NT-DNT	0.4000	0.10	41	
							BCK-137 State scholarship for post SSC girl students	NT-DNT	0.1500	0.15		
							BCK-138 Scholarship for post SSC Boys students	NT-DNT	0.1500	0.15		
							BCK-142 Development and Maintenance of Book Bank	NT-DNT	0.0025	0.01		
							BCK-325 Scholarship to NT DNT students in self finance colleges	NT-DNT	15.0000	20.00		
							Increase in Food Bill for Medical and Engineering students	NT-DNT	0.3000	0.35		
								<b>Total</b>	<b>NT-DNT</b>	<b>16.0025</b>	<b>20.76</b>	
Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No and Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.	
32	92	2225	80	101	11	DNT- 3 Grant In Aid to voluntary organization (NGO) for Hostel and Ashram Shala	BCK-144 BCK-143 Grant in aid to B. C Hostels	NT-DNT	0.1500	0.15	41	
							Grant in aid to B.C Boys Hostel for building construction	NT-DNT	0.0025	0.01		
							BCK-145 Ashram schools	NT-DNT	6.0000	6.00		
								<b>Total</b>	<b>NT-DNT</b>	<b>6.1525</b>	<b>6.16</b>	
33	92	2225	80	101	16	DNT- 6 Medical aid for poor patients	BCK-149 Free Medical Aid	NT-DNT	0.7500	0.93	42	
34	92	2225	80	101	17	DNT- 7 Pandit Dindayal Upadhyay Awas Yojana	BCK-151 Financial Assistance for Housing on individual basis including repairs	NT-DNT	20.0000	25.00	42	
35	92	2225	80	101	20	DNT- 8 Financial assistance to Gujarat Nomadic & De Notified Tribe Development Corpoation.	BCK-357 Gujarat Nomadic & Denotified Tribes Development Corporation	NT-DNT	0.8500	0.90	42	
36	92	2225	80	101	22	DNT- Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs	Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs	NT-DNT	0.0000	0.00	43	
37	92	2225	80	101	23		Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (Central Share 75%)	NT-DNT	0.0100	0.00	43	
38	92	2225	80	101	24		Dr. Ambedkar Pre Matric & Post Matric Scholarship for DNTs (State Share 25%)	NT-DNT	0.0100	0.00		
								<b>TOTAL : 101</b>	<b>NT-DNT</b>	<b>122.5150</b>	<b>135.75</b>	43



190 ASSISTANCE TO PUBLIC SECTOR												
Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No and Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.	
39	92	2225	80	190	01	GEN- Guj. Unreserved Educationally and Economically Development Corporation	Guj. Unreserved Educationally and Economically Development Corp.	General	2.0000	2.28	44	
40	92	2225	80	190	02	Educational incentive assistance to Unreserved communities	Educational incentive assistance to Unreserved communities	General	0.0000	100.00	45	
<b>TOTAL : 190</b>									<b>2.0000</b>	<b>102.28</b>	45	
<b>GROSS TOTAL OF 2225</b>									<b>446.7418</b>	<b>609.12</b>	46	
<b>4225 Capital on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities</b>												
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING												
41	92	4225	03	190	01	OBC- 19 Share capital to Gujarat Backward Class Development Corporation	BCK-295 Share capital Contribution to Backward Class Development Corporation	SEBC	2.0000	2.00	74	
42	92	4225	03	190	04	OBC- 20 Share capital to Gujarat Gopalak Development Corporation	BCK-111 Share capital Contribution to Gujarat Gopalak Vikas Corporation	SEBC	0.0100	0.01	74	
43	92	4225	03	190	05	OBC- 21 Share capital to Gujarat Thakore and Koli Development Corporation	BCK-292 Share capital Contribution to Gujarat Thakore and Koli Vikas Nigam	SEBC	1.0000	1.00	74	
<b>TOTAL : 4225</b>									<b>3.0100</b>	<b>3.01</b>	74	
<b>04 Welfare of Minorities</b>												
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING												
44	92	4225	04	190	02	MNT-12 Share capital to Gujarat Minority Finance & Development Corporation	BCK-293 Share capital Contribution to National Minority Finance & Development Corporation	MINO	0.6500	0.02	76	
45	92	4225	04	190	01	MNT-13 Share capital to Gujarat Minority Finance & Development Corporation	BCK-109 Share capital to Gujarat Minority Finance & Development Corporation	MINO	0.0100	0.01	76	
<b>Total : 4225</b>									<b>MINO</b>	<b>0.6600</b>	<b>0.03</b>	76
<b>80 General</b>												
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING												
46	92	4225	80	190	01	DNT - 9 Share capital to Gujarat Nomadic & De Notified Tribe Development Corporation.	BCK-358 Share capital to Gujarat Nomadic & De Notified Tribe Dev. Corporation	NT-DNT	1.0000	1.00	77	
47	92	4225	80	190	02	GEN- Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation	Share Capital to Gujarat Unreserved Educationally and Economically Development Corporation	General	5.0000	5.00	77	
<b>Total</b>									<b>6.0000</b>	<b>6.00</b>	77	
<b>Gross Total of 4225</b>									<b>9.6700</b>	<b>9.04</b>	77	
<b>6225 Loans for Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities</b>												
48	92	6225	03	800	01	OBC- 22 Loans for educational, Economical Development (Commercial Pilot, Foreign study, Doctor-Advocate Scheme etc.)	BCK-103 Loans to law & medical graduates BCK-112 F.A to small entrepreneurs in urban area for SEBC Loan for Commercial Pilot training to SEBC BCK-99 Loan to students for higher studies in foreign countries (SEBC)	SEBC SEBC SEBC EBC	Dropped Dropped 1.2500 30.0000 4.0000	Dropped Dropped 1.25 60.00 2.00	85	
<b>Total</b>									<b>SEBC EBC</b>	<b>31.2500 4.0000</b>	<b>61.25 2.00</b>	
<b>Total</b>									<b>35.2500</b>	<b>63.25</b>		
49	92	6225	03	800	07	OBC- 23 Loans to Gujarat Thakore and Koli Development Corporation for matching share in National Bakward Class Finance and Development Corporation	BCK-108C Loans to Gujarat Thakore and Koli Vikas Nigam	SEBC	0.7500	0.00	85	
50	92	6225	03	800	08	OBC- 24 Loans to Gujarat Backward Class Development Corporation for matching share in National Bakward Class Finance and Development Corporation	BCK-113 Loans to Gujarat Backward Class Development Corporation and its matching share in National Backward Class Finance and Development Corporation	SEBC	112.0000	0.00	86	
Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	No and Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.	
51	92	6225	03	800	10	OBC- 25 Loans to Gujarat Gopalak Development Corporation for matching share in National Bakward Class Finance and Development Corporation	BCK-297 Loan. to Gujarat Gopalak Development Corporation for matching share in NBCFDC	SEBC	0.2400	0.00	86	
<b>TOTAL : 6225</b>									<b>SEBC EBC</b>	<b>144.2400 4.0000</b>	<b>61.25 2.00</b>	86
<b>TOTAL</b>									<b>148.2400</b>	<b>63.25</b>		
<b>04 Welfare of Minorities</b>												





52	92	6225	04	190	01	MNT-14 Loan to Gujarat Minority Finance and Development Corporation for matching share in National Minorities Finance and Development Corporation	BCK-110B Loan to Guj.Minority Finance and Development Corporation for matching share in NMFDC	MINO	1.5000	0.45	87	
								<b>Total : 6225</b>	<b>MINO</b>	<b>1.5000</b>	<b>0.45</b>	<b>87</b>
<b>80 General</b>												
<b>190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKING</b>												
<b>800 OTHER EXPENDITURES</b>												
53	92	6225	80	800	01	DNT- 10 Loans for Economical Development ( Doctor-Advocate )	BCK-147 F.A to law & medical graduate	NT-DNT	Dropped	Dropped		
54	92	6225	80	800	02	DNT- 11 Loan to Nomadic & DeNotified Tribe Development Corporation for Matching share in Naational Backward Class Finance and Development.Corporation	Loan. to Gujarat Nomadic & De Notified Tribe Development Corp. for matching share in NBCFDC	NT-DNT	0.3000	0.00	90	
									<b>Gross Total of 80</b>	<b>0.3000</b>	<b>0.00</b>	
									<b>Gross Total of 6225</b>	<b>150.0400</b>	<b>63.70</b>	90
									<b>Total Statement-B</b>	<b>606.4518</b>	<b>681.86</b>	



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Organization Name: GOVERNMENT OF  
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## STATEMENT -C

## LIST OF CONTINOUS / ONGOING SCHEMES 2024-25

BUDGET BOOK NO. 24-I

DEMAND NO. 92

( Rs. In Crore )

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	Name of the scheme	Component of the schemes	Caste	Provision 2023-24	Continue 2024-25	Budget Book page No.
<b>2225 WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES</b>											
1	92	2225	04	277	02	MNT- 2 Incentives for Post-Matric Education	BCK-82 State Scholarship for higher secondary students. BCK-83 State Scholarship for students in Technical Diploma and Professional courses	MINO MINO	0.0200 0.5000	0.01 0.30	36
								<b>TOTAL</b>	<b>0.5200</b>	<b>0.31</b>	
2	92	2225	04	102	02	MNT-8 Training for Skill Development	BCK-104 Training for women in Tailoring centre	MINO	0.0100	0.01	34
3	92	2225	80	101	03	DNT- 5 Training for Skill Development.	BCK-148 Training to women in Tailoring center	NT-DNT	0.0100	0.01	40
								<b>Total Statement-C</b>	<b>0.5400</b>	<b>0.33</b>	

eSign

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## Statement-D

## Work in Progress

(Rs. In Crore)

Sr.No	Demand No.	Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head	Name of the Scheme ( Name of the Work )	Provision 2023-24	Continue 2024-25	Budget Book 22-I page No.
1	84	4225	03	277	42	11	Refurnishing of Govt. buildings for Other Backward Classes in the state.	2.0000	1.00	199
2	84	4225	03	277	42	46	Construction of building for Govt. Hostel and Residential school at Visnagar, Dhandhuka,Rajula,Morbi,Idar,Vadodara,Wadhvan and Porbandar	0.0000	0.15	199
3	84	4225	03	277	42	47	Construction of building for Govt. Hostel and Residential school at Visnagar, Dhandhuka,Rajula,Morbi,Idar,Vadodara,Wadhvan and Porbandar	0.0000	0.20	199
4	84	4225	03	277	42	101	Construction of building for Govt. Boys Hostel at Khambhat	3.0000	1.50	199
5	84	4225	03	277	42	106	Construction of Residential school building at Babara Dist. Amreli	0.0000	0.00	199
6	84	4225	03	277	42	108	Construction of Residential school building at Halol Dist. Panchmahal	0.0000	0.10	199
7	84	4225	03	277	42	109	Construction of Govt. Boys Hostel building at Veraval Dist. Gir Somnath	0.0000	1.00	199
8	84	4225	03	277	42	110	Construction of Govt. Girls Hostel building at Prabhas patan ( Veraval ) Dist. Gir Somnath	0.0000	1.00	200
9	84	4225	03	277	42	111	Construction of Govt. Girls Hostel building at Rajula Dist. Amreli	0.0000	0.01	200
10	84	4225	03	277	42	112	Construction of Govt. Girls Hostel building at Una Dist. Gir Somnath	0.0000	0.10	200
11	84	4225	03	277	42	114	Construction of Hostel building for Residential school at Mangvopal Dist.Amreli	0.0000	0.00	200
12	84	4225	03	277	42	115	Construction of building for Govt. Boys Hostel for socially and , khambhaliya, Dist- Devabhoomi Dwaraka.(SEBC)	3.0000	3.32	200
13	84	4225	03	277	42	117	Renovation of building for Residential school at Chaklasi, Tal.Nadiad dist. Kheda	0.0100	0.00	200

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14	84	4225	03	277	42	121	Construction of building for Residential school at Surendranagar	6.3548	2.00	200
15	84	4225	03	277	42	122	To provide Ramp, Hadnicape Toilet, Lift to Divyang students in Govt.Hostels and Residential Schools	0.3000	0.65	200
16	84	4225	03	277	42	126	Construction of Compound wal for Residential school (boys) at Raiyadhar dist. Rajkot.	0.1800	0.00	200
17	84	4225	03	277	42	127	To provide Ramp, Hadnicape Toilet, Lift to Divyang students in Govt.Hostels and Residential Schools	1.0864	0.11	201
18	84	4225	03	277	42	128	Construction of Govt. Boys Hostel building at Rajkot for std.11th and 12th	2.0002	1.00	201
19	84	4225	03	277	42	129	Construction of building for Residential school at Tharad Dist. Banaskhantha for std.10th and 11th	3.7755	3.00	201
							<b>Total Statement – D</b>	<b>21.7069</b>	<b>15.14</b>	
							<b>Grand Total (Statement A+B+C+D)</b>	<b>2552.319</b>	<b>2136.45</b>	


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